## BUFFALO CITY METROPOLITAN MUNICIPALITY TARIFF BOOK INDEX

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|      | l .                             |         |      | 1   |          |

| Item     | Code    |  | Service                                  |                       | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|---------|--|--|-----------------------|---|---------------------------|--|---|---------------------------|--|
|          |         | EL FOTBIOITY TABIFFO AND OU                  | LABOES                                   |                       |   |                           |  |   |                           |  |
| 1        |         | ELECTRICITY TARIFFS AND CH                   | ARGES                                    |                       |   |                           |  |   |                           |  |
| 1.1      | EI 0400 | Credit Metering Scale 1A - Domestic and Comm | <br>                                     |                       |   |                           |  |   |                           |  |
| 1.1.1    | ELUIUU  | Charge per kWh supplied; and                 | erciai ipnase Supply (70A)               |                       | 1.56239                                 | 0.21873                   | 1.7811                                   | 1.68176                                 | 0.23545                   | 1.9172                                   |
| b<br>b   |         |  | l<br>ereof (payable whether or not any e | lootrioity in upod)   | 33.31942                                | 4.66472                   | 37.9841                                  | 35.86502                                | 5.02110                   | 40.8861                                  |
| D        |         | Basic charge per month or part the           | l (payable whether of flot any e         | lectricity is used)   | 33.31942                                | 4.00472                   | 37.9041                                  | 33.00302                                | 5.02110                   | 40.0001                                  |
| 1.1.2    |         | Pre Payment Metering                         |  |                       |   |                           |  |   |                           |  |
| a        |         | Scale 1B - Domestic and Commer               | rcial 70A Single Phase                   |                       | 1.56239                                 | 0.21873                   | 1.7811                                   | 1.68176                                 | 0.23545                   | 1.9172                                   |
| h        |         |  | mestic and Commercial 50kVA. 80          | L<br>Δ Three Phase    | 1.74000                                 | 0.24360                   | 1.9836                                   | 1.87294                                 | 0.26221                   | 2.1351                                   |
| c        |         |  | 0kVA up to 150kVA Commercial / In        |                       | 1.82460                                 | 0.25544                   | 2.0800                                   | 1.96400                                 | 0.27496                   | 2.2390                                   |
|          |         | Edigo i ower esers (ed                       | SKYY UP to TOOKYY COMMISSION IN          | duotriary             | 1.02400                                 | 0.20044                   | 2.0000                                   | 1.50400                                 | 0.21400                   | 2.2000                                   |
| 1.1.3    |         | Indigent Consumers and Pension               | ners [Pensioners not in receipt o        | f a total monthly     |   |                           |  |   |                           |  |
|          |         | •  | ing income of the spouse) exceed         | •                     |   |                           |  |   |                           |  |
|          |         | state pension payable per mont               |  |                       |   |                           |  |   |                           |  |
| а        |         | First 50 kWh (Indigent) Pre Payme            |  |                       | Free                                    |                           | Free                                     | Free                                    |                           | Free                                     |
| b        | BC0100  |  | ine for Indigent & Pensioners Charg      | je per kWh            |   |                           |  |   |                           |  |
|          |         | supplied (i.e. 51 - 100                      |  |                       | 1.11347                                 | 0.15589                   | 1.2694                                   | 1.19854                                 | 0.16780                   | 1.3663                                   |
|          |         |  | , , , , , , , , , , , , , , , , , , ,    |                       |   |                           |  |   |                           |  |
|          |         | Credit Metering                              |  |                       |   |                           |  |   |                           |  |
| 1.1.4    | EL0200  | Scale 2A - Small Power Users D               | omestic and Commercial 50kVA.            | 80A Three Phase       |   |                           |  |   |                           |  |
| а        |         | Charge per kWh supplied; and                 |  |                       | 1.58347                                 | 0.22167                   | 1.8051                                   | 1.70445                                 | 0.23862                   | 1.9431                                   |
| b        |         | Basic charge per month or part the           | ereof (payable whether or not any e      | lectricity is used)   | 163.95000                               | 22.95300                  | 186.9030                                 | 176.47578                               | 24.70661                  | 201.1824                                 |
|          |         |  |  |                       |   |                           |  |   |                           |  |
| 1.1.5    | EL0300  | Scale 3A - Large Power Users -               | 80kVA and above. Supply at a no          | minal voltage of 400V |   |                           |  |   |                           |  |
| а        |         | Basic charge per month or part the           | ereof (payable whether or not any e      | lectricity is used)   | 751.48560                               | 105.21218                 | 856.6978                                 | 808.89910                               | 113.24587                 | 922.1450                                 |
| b        |         | Demand charge per month per kV               | A of the maximum demand supplied         | I in the month.       | 231.65934                               | 32.43231                  | 264.0916                                 | 249.35811                               | 34.91014                  | 284.2682                                 |
| С        |         | An Energy charge for all electricity         | supplied in the month (per kWh).         |                       | 0.62967                                 | 0.08815                   | 0.7178                                   | 0.67778                                 | 0.09489                   | 0.7727                                   |
|          |         |  |  |                       |   |                           |  |   |                           |  |
| 1.1.6    | EL0301  | Scale 3B - Large Power Users -               | 1MVA and above. Supply at a nor          | ninal voltage of 11kV |   |                           |  |   |                           |  |
| а        |         |  | ereof (payable whether or not any e      |                       | 1 129.53594                             | 158.14343                 | 1 287.6794                               | 1 215.83249                             | 170.21655                 | 1 386.0490                               |
| b        |         |  | A of the maximum demand supplied         | in the month.         | 217.54702                               | 30.45938                  | 248.0064                                 | 234.16761                               | 32.78347                  | 266.9511                                 |
| С        |         | An Energy charge for all electricity         | supplied in the month (per kWh).         |                       | 0.58265                                 | 0.08157                   | 0.6642                                   | 0.62716                                 | 0.08780                   | 0.7150                                   |
|          |         |  |  |                       |   |                           |  |   |                           |  |
|          |         |  |  |                       |   |                           |  |   |                           |  |
|          |         |  |  |                       |   |                           |  |   |                           |  |
| <u> </u> | 1       |  |  |                       |   |                           |  | <u> </u>                                |                           |  |
|          |         |  |  |                       |   |                           |  |   |                           |  |
|          |         |  |  |                       |   |                           |  |   |                           |  |
|          |         |  |  |                       |   |                           |  |   |                           |  |
|          |         |  |  |                       |   |                           |  | <u> </u>                                |                           |  |
|          |         |  |  |                       |   |                           |  |   |                           |  |
|          |         |  |  |                       |   |                           |  |   |                           |  |

| Item     | Code |                                  | Service                                    |                  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|------|----------------------------------|--|------------------|---|---------------------------|--|---|---------------------------|--|
| 1.1.7    |      | Scale 4 - Time-Of-Use            |  |                  |   |                           | $\overline{}$                            | $\vdash$                                |                           |  |
| 1.1.7    |      |                                  | ım Requirement: 400V 80kVA but             | 4 1 MVA Supply!  |   |                           |  |   |                           |  |
| 1.1.7.1  |      |                                  | ereof (payable whether or not any e        |                  | 668.33052                               | 93.56627                  | 761.8968                                 | 719.39097                               | 100.71474                 | 820.1057                                 |
| a<br>h   |      |                                  | arges during peak or standard per          |                  | 000.33032                               | 93.30027                  | 701.0900                                 | 719.39097                               | 100.71474                 | 620.1037                                 |
| b.1      |      | During low demand months         | ges during peak or standard per            | lous (IVRVA/III) | 98.74722                                | 13.82461                  | 112.5718                                 | 106.29151                               | 14.88081                  | 121.1723                                 |
| b.2      |      | During high demand months        |  |                  | 108.90132                               | 15.24618                  | 124.1475                                 | 117.22138                               | 16.41099                  | 133.6324                                 |
| C.2      |      | Active Energy Charges / kwh      |  |                  | 100.30132                               | 13.24010                  | 124.1475                                 | 117.22130                               | 10.41033                  | 133.0324                                 |
|          |      | Low Demand (Sept - May)          |  | Peak             | 1.65203                                 | 0.23128                   | 1.8833                                   | 1.77825                                 | 0.24895                   | 2.0272                                   |
|          |      | Eow Bernana (Copt Way)           |  | Standard         | 0.96920                                 | 0.13570                   | 1.1049                                   | 1.04325                                 | 0.14605                   | 1.1893                                   |
|          |      |                                  |  | Off Peak         | 0.59589                                 | 0.08343                   | 0.6793                                   | 0.64142                                 | 0.08980                   | 0.7312                                   |
|          |      | High Demand (June - Aug)         |  | Peak             | 2.98250                                 | 0.41755                   | 3.4001                                   | 3,21036                                 | 0.44945                   | 3.6598                                   |
|          |      | riigii Beriaria (earie 7 rag)    |  | Standard         | 1.07847                                 | 0.15099                   | 1.2295                                   | 1.16087                                 | 0.16252                   | 1.3234                                   |
|          |      |                                  |  | Off Peak         | 0.64526                                 | 0.09034                   | 0.7356                                   | 0.69456                                 | 0.09724                   | 0.7918                                   |
| d        |      | Reactive Energy Charge Standar   | I<br>rd 30 minute integrating periods. (R. |                  | 0.11366                                 | 0.01591                   | 0.1296                                   | 0.12234                                 | 0.01713                   | 0.1395                                   |
| <b>u</b> |      | Treactive Energy Charge. Standar | The do minute integrating periode. (K.     | locitio/kvairi)  | 0.11000                                 | 0.01001                   | 0.1200                                   | 0.12204                                 | 0.01710                   | 0.1000                                   |
| 1.1.7.2  |      | Scale 4B - Time-Of-Use (Minimu   | um Requirement: 11kV. 1 MVA but            | < 10 MVA SupplyI |   |                           |  |   |                           |  |
| az       |      |                                  | ereof (payable whether or not any e        |                  | 1 246.50220                             | 174.37451                 | 1 420.8767                               | 1 341.73497                             | 187.84290                 | 1 529.5779                               |
| h        |      |                                  | arges during peak or standard per          |                  | 1 240.00220                             | 114.01401                 | 1 420.0707                               | 1 041.70407                             | 107.04200                 | 1 020.0770                               |
| b.1      |      | During low demand months         | ges daring peak or standard per            | lous (rekezeni)  | 81.83868                                | 11.45742                  | 93.2961                                  | 88.09116                                | 12.33276                  | 100.4239                                 |
| b.2      |      | During high demand months        |  |                  | 90.71370                                | 12.69992                  | 103.4136                                 | 97.64423                                | 13.67019                  | 111.3144                                 |
| C.2      |      | Active Energy Charges / kwh      |  |                  | 30.71370                                | 12.03332                  | 103.4130                                 | 37.04423                                | 13.07013                  | 111.5144                                 |
|          |      | Low Demand (Sept - May)          |  | Peak             | 1.57428                                 | 0.22040                   | 1.7947                                   | 1.69455                                 | 0.23724                   | 1.9318                                   |
|          |      | Eow Bernana (Copt Way)           |  | Standard         | 0.89749                                 | 0.12565                   | 1.0231                                   | 0.96606                                 | 0.13525                   | 1.1013                                   |
|          |      |                                  |  | Off Peak         | 0.55135                                 | 0.07719                   | 0.6285                                   | 0.59347                                 | 0.08309                   | 0.6766                                   |
|          |      | High Demand (June - Aug)         |  | Peak             | 2.85482                                 | 0.39967                   | 3.2545                                   | 3.07293                                 | 0.43021                   | 3.5031                                   |
|          |      | riigii Beriaria (earie 7 rag)    |  | Standard         | 0.96672                                 | 0.13534                   | 1.1021                                   | 1.04058                                 | 0.14568                   | 1.1863                                   |
|          |      |                                  |  | Off Peak         | 0.55460                                 | 0.07764                   | 0.6322                                   | 0.59697                                 | 0.08358                   | 0.6805                                   |
| d        |      | Reactive Energy Charge, Standar  | rd 30 minute integrating periods. (R.      |                  | 0.11366                                 | 0.01591                   | 0.1296                                   | 0.12234                                 | 0.01713                   | 0.1395                                   |
| -        |      | g,g                              |  |                  | 0111000                                 | *******                   | *****                                    |   |                           |  |
| 1.1.7.3  |      | Scale 4C - Time-Of-Use [Minimu   | ım Requirement: 11kVA > 10 MVA             | Supply]          |   |                           |  |   |                           |  |
| а        |      |                                  | ereof (payable whether or not any e        |                  | 1 147.96308                             | 160.71483                 | 1 308.6779                               | 1 235.66746                             | 172.99344                 | 1 408.6609                               |
| b        |      | Monthly maximum Demand Cha       | arges during peak or standard per          | riods (R/kVA/m)  |   |                           |  |   |                           |  |
| b.1      |      | During low demand months         |  |                  | 81.83868                                | 11.45742                  | 93.2961                                  | 88.09116                                | 12.33276                  | 100.4239                                 |
| b.2      |      | During high demand months        |  |                  | 90.60150                                | 12.68421                  | 103.2857                                 | 97.52345                                | 13.65328                  | 111.1767                                 |
| С        |      | Active Energy Charges / kwh      |  |                  |   |                           |  |   |                           |  |
|          |      | Low Demand (Sept - May)          |  | Peak             | 1.52087                                 | 0.21292                   | 1.7338                                   | 1.63706                                 | 0.22919                   | 1.8663                                   |
|          |      | ` ' ''                           |  | Standard         | 0.85036                                 | 0.11905                   | 0.9694                                   | 0.91533                                 | 0.12815                   | 1.0435                                   |
|          |      |                                  |  | Off Peak         | 0.48874                                 | 0.06842                   | 0.5572                                   | 0.52608                                 | 0.07365                   | 0.5997                                   |
|          |      | High Demand (June - Aug)         |  | Peak             | 2.79883                                 | 0.39184                   | 3.1907                                   | 3.01266                                 | 0.42177                   | 3.4344                                   |
|          |      | , 3/                             |  | Standard         | 0.94775                                 | 0.13269                   | 1.0804                                   | 1.02016                                 | 0.14282                   | 1.1630                                   |
|          |      |                                  |  | Off Peak         | 0.54372                                 | 0.07612                   | 0.6198                                   | 0.58526                                 | 0.08194                   | 0.6672                                   |
| d        |      | Reactive Energy Charge, Standar  | rd periods. 30 minute integrating per      |                  | 0.11478                                 | 0.01607                   | 0.1308                                   | 0.12355                                 | 0.01730                   | 0.1408                                   |
|          |      | , J                              |  |                  |   | -                         |  |   |                           |  |

| Item   | Code     |  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |                     |          |
|--------|----------|--|---|---------------------------|--|---|---------------------------|--|---------------------|----------|
| 440    | EL 0404  | Carla E Ctuantlimbtim                                      |   |                           |  |   |                           |  |                     |          |
| 1.1.8  | EL0401   | Scale 5 - Streetlighting A Basic charge per streetlighting | harden and a second and a second        |                           | 10.32871                                 | 1.44602                                 | 44 7747                   | 44.44000                                 | 4.55500             | 40,0000  |
| a      |          |  |   |                           |  | 17.72669                                | 11.7747                   | 11.11369                                 | 1.55592<br>19.07392 | 12.6696  |
| b      |          | A Demand charge per month per                              | Kvv installed plus                      |                           | 126.61924<br>1.09444                     | 0.15322                                 | 144.3459<br>1.2477        | 136.24230<br>1.17806                     |                     | 155.3162 |
| C      |          | Energy charge: Streetlighting                              | r all electricity supplied in a month   |                           | 1.32081                                  | 0.18491                                 | 1.5057                    | 1.42172                                  | 0.16493<br>0.19904  | 1.3430   |
| d      | EL0402   | Energy Charge-Traffic Signals: fo                          | r all electricity supplied in a month   |                           | 1.32081                                  | 0.18491                                 | 1.5057                    | 1.42172                                  | 0.19904             | 1.6208   |
|        | F1 0 400 |  |   |                           |  |   |                           |  |                     |          |
| 1.1.9  |          | Scale 6 - Temporary and Itinera                            | nt                                      |                           | 4.05000                                  | 0.50745                                 | 4.0007                    | 4.00000                                  | 0.04004             | 4.0707   |
| a      |          | Charge per kWh supplied or                                 |   | 1 1 1 1 1 1 1 1           | 4.05323                                  | 0.56745                                 | 4.6207                    | 4.36290                                  | 0.61081             | 4.9737   |
| b      |          |  | t thereof shall be charged whether e    | electricity to this       | 218.15485                                | 30.54168                                | 248.6965                  | 234.73462                                | 32.86285            | 267.5975 |
|        |          | value is supplied or not.                                  |   |                           |  |   |                           |  |                     |          |
|        |          |  |   |                           |  |   |                           |  |                     |          |
| 1.1.10 | EL0406   | Scale 8 - Sportsfield lighting an                          | d Schools                               |                           |  |   |                           |  |                     |          |
|        |          | Energy Charge  |   |                           |  |   |                           |  |                     |          |
|        |          | First 2000 kWh   |   |                           | 2.27912                                  | 0.31908                                 | 2.5982                    | 2.45324                                  | 0.34345             | 2.7967   |
|        |          | Next 8000kWh   |   |                           | 1.69067                                  | 0.23669                                 | 1.9274                    | 1.81984                                  | 0.25478             | 2.0746   |
|        |          | Above 10 000 kWh   |   |                           | 2.37820                                  | 0.33295                                 | 2.7111                    | 2.55989                                  | 0.35839             | 2.9183   |
|        |          | Minimum charge per month, or pa                            | rt thereof                              |                           | 300.66142                                | 42.09260                                | 342.7540                  | 323.51169                                | 45.29164            | 368.8033 |
|        |          |  |   |                           |  |   |                           |  |                     |          |
|        |          |  |   |                           |  |   |                           |  |                     |          |
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|        |          |  |   |                           |  |   |                           |  |                     |          |
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|        |          |  |   |                           |  |   |                           |  |                     |          |

| Item  | Code |   | Service                                 |                 | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|------|---|---|-----------------|---|---------------------------|--|---|---------------------------|--|
| 1.2   |      | Samiles Connection Food                 | (Subject To Standard Conditions Of Supp | als/            |   |                           |  |   |                           |  |
| 1.2.1 |      | Type                                    | A1 Overhead Supply                      | JIY <u>J</u>    | 1 169.30                                | 163.70                    | 1 333.00                                 | 1 257.89                                | 176.11                    | 1 434.00                                 |
| 1.2.1 |      | kVA Range                               | 0-7                                     |                 | 1 109.30                                | 103.70                    | 1 333.00                                 | 1 257.09                                | 170.11                    | 1 434.00                                 |
|       |      | Type of Consumer                        | State Assisted RDP Housing Scheme       | oe Only         |   |                           |  |   |                           | -  |
|       |      | Type of Connection                      | From existing Low Voltage (LV) Retic    |                 |   |                           |  |   |                           |  |
|       |      | Type of Connection                      | readyboard mounted in the interior of   |                 |   |                           |  |   |                           |  |
|       |      |   | Consumers C/B 30A Single Phase          | i the aweiling. |   |                           |  |   |                           |  |
|       |      |   | Consumers C/B 30A Single Filase         |                 |   |                           |  |   |                           |  |
| 1.2.2 |      | Type                                    | A2 Underground Supply                   |                 | 10 040.35                               | 1 405.65                  | 11 446.00                                | 10 803.51                               | 1 512.49                  | 12 316.00                                |
|       |      | kVA Range                               | 0-7                                     |                 |   |                           |  |   |                           |  |
|       |      | Type of Consumer                        | ENERGY SAVING Domestic / Comm           | ercial          |   |                           |  |   |                           |  |
|       |      | Type of Connection                      | From existing LV Reticulation to the    |                 |   |                           |  |   |                           |  |
|       |      | . ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | LV point of supply at a meter box mo    |                 |   |                           |  |   |                           |  |
|       |      |   | boundary of the consumer's premises     |                 |   |                           |  |   |                           |  |
|       |      |   | Consumers C/B 30A Single Phase          |                 |   |                           |  |   |                           |  |
|       |      |   |   |                 |   |                           |  |   |                           |  |
| 1.2.3 |      | Туре                                    | A3                                      |                 | 17 803.51                               | 2 492.49                  | 20 296.00                                | 19 156.14                               | 2 681.86                  | 21 838.00                                |
|       |      | kVA Range                               | 0-15                                    |                 |   |                           |  |   |                           |  |
|       |      | Type of Consumer                        | Domestic Commercial                     |                 |   |                           |  |   |                           |  |
|       |      | Type of Connection                      | From existing LV Reticulation to the    | consumer's      |   |                           |  |   |                           |  |
|       |      |   | LV point of supply at a meter box mo    |                 |   |                           |  |   |                           |  |
|       |      |   | boundary of the consumer's premises     | S .             |   |                           |  |   |                           |  |
|       |      |   | Consumers C/B 70A Single Phase          |                 |   |                           |  |   |                           |  |
| 1.2.4 |      | Type                                    | A4                                      |                 | 12 190.35                               | 1 706.65                  | 13 897.00                                | 13 116.67                               | 1 836.33                  | 14 953.00                                |
|       |      | kVA Range                               | 0-15                                    |                 | 12 100.00                               | 1 7 00.00                 | 10 001100                                | 10 110.01                               | . 000.00                  |  |
|       |      | Type of Consumer                        | Domestic Commercial                     |                 |   |                           |  |   |                           |  |
|       |      | Type of Connection                      | From existing LV O/H Reticulation to    | the consumer's  |   |                           |  |   |                           |  |
|       |      | 71                                      | Pre-Payment meter, up to 30 meters      |                 |   |                           |  |   |                           |  |
|       |      |   | Consumers C/B 70A Single Phase          |                 |   |                           |  |   |                           |  |
|       |      |   |   |                 |   |                           |  |   |                           |  |
| 1.2.5 |      | Туре                                    | B1                                      |                 | 24 354.39                               | 3 409.61                  | 27 764.00                                | 26 205.26                               | 3 668.74                  | 29 874.00                                |
|       |      | kVA Range                               | 50kVA; 80A; 400V                        |                 |   |                           |  |   |                           |  |
|       |      | Type of Consumer                        | Domestic , Commercial Credit Meter      | service.        |   |                           |  |   |                           |  |
|       |      | Type of Connection                      | Medium residential and commercial t     | hree phase      |   |                           |  |   |                           |  |
|       |      |   | underground service.                    |                 |   |                           |  |   |                           |  |
| 1.2.6 | 1    | Type                                    | B2                                      |                 | 33 182.46                               | 4 645.54                  | 37 828.00                                | 35 704.39                               | 4 998.61                  | 40 703.00                                |
|       |      | kVA Range                               | 50kVA ; 80A ; 400V                      |                 | 00 102.40                               | 7 070.04                  | 07 020.00                                | 30 7 0 4.33                             | 7 000.01                  | 40 7 00.00                               |
|       |      | Type of Consumer                        | Domestic , Commercial pre-payment       | Meter           |   |                           |  |   |                           |  |
|       |      | Type of Connection                      | Medium residential and commercial t     |                 | +                                       |                           |  |   |                           |  |
|       |      | . / 31 0011110011011                    | underground service.                    |                 |   |                           |  |   |                           |  |
|       |      |   |   |                 | +                                       |                           |  |   |                           |  |

| Item    | Code |                                  | Service   |                      | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|---------|------|----------------------------------|---|----------------------|---|---------------------------|--|---|---------------------------|--|
| 1.2.7   |      | Type                             | B3  |                      |   |                           |  |   |                           |  |
| 1.2.7   |      | kVA Range                        | 50kVA; 80A; 400V  |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|         |      | KVA Kange                        | 80kVA; 125A; 400V   |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|         |      |                                  | 150kVA; 225A; 400V  |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|         |      |                                  | 200kVA; 300A; 400V  |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|         |      |                                  | 315kVA; 450A; 400V  |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|         |      |                                  | 500kVA; 700A; 400V  |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|         |      |                                  | 800kVA : 1200A : 400V   |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|         |      | Type of Consumer                 | Supply to Town House developme  | ints. Flats and      | 7 totaar ooot                           |                           | 7 totaar 000t                            | 7 totaar oost                           |                           | 7 totaar Cost                            |
|         |      | Type of consumer                 | Cluster Homes with individual Don   |                      |   |                           |  |   |                           |  |
|         |      |                                  | meters.   | nestic i re-i ayment |   |                           |  |   |                           |  |
|         |      | Type of Connection               | Commercial underground service  |                      |   |                           |  |   |                           |  |
|         |      | NOTE:                            | Actual costs will be priced on a  | n annlication and    |   |                           |  |   |                           |  |
|         |      | NOTE:                            | submission of the Design Packa  |                      |   |                           |  |   |                           |  |
|         |      |                                  | Registered Electrical Consulting  |                      |   |                           |  |   |                           |  |
| 1.2.8.1 |      | Туре                             | С   |                      |   |                           |  |   |                           |  |
| 1.2.0.1 |      | kVA Range                        | 50 (up to 40m, 16mm, 4 core   | ) coblo)             | 44 988.60                               | 6 298.40                  | 51 287.00                                | 48 407.89                               | 6 777.11                  | 55 185.00                                |
|         |      | KVA Range                        |   |                      | 94 979.82                               | 13 297.18                 | 108 277.00                               | 102 198.25                              | 14 307.75                 | 116 506.00                               |
|         |      |                                  | 80 (up to 100m, 35mm, 4 core cable) 150 (up to 100m, 120mm, 4 core cable) |                      | 155 090.35                              | 21 712.65                 | 176 803.00                               | 166 877.19                              | 23 362.81                 | 190 240.00                               |
|         |      |                                  | 200 (up to 100m, 120mm, 4 co  | ,                    | 203 661.40                              | 28 512.60                 | 232 174.00                               | 219 139.47                              | 30 679.53                 | 249 819.00                               |
|         |      |                                  | Any additional cable required w   |                      | 203 001.40                              | 28 512.60                 | 232 174.00                               | 219 139.47                              | 30 679.53                 | 249 819.00                               |
|         |      |                                  | actual cost per meter.  | in be charged at     |   |                           |  |   |                           |  |
|         |      | Type of Consumer                 | Commercial / Industrial   |                      |   |                           |  |   |                           |  |
|         |      | Type of Connection               | From existing LV Reticulation to the                                      | a concumorio         |   |                           |  |   |                           |  |
|         |      | Type of Confidention             | LV point of supply at a meter cubic                                       |                      |   |                           |  |   |                           |  |
|         |      |                                  | boundary of consumer's premises   |                      |   |                           |  |   |                           |  |
|         |      |                                  | consumer's premises or a meter ro   |                      |   |                           |  |   |                           |  |
|         |      |                                  | (Underground services).   | JOIII                |   |                           |  |   |                           |  |
|         |      | NOTE:                            | If existing network has NO Capa   | aite the fellowing   |   |                           |  |   |                           |  |
|         |      | NOTE:                            | percentage of Actual Cost will a  |                      |   |                           |  |   |                           |  |
|         | -    |                                  | - 50kVA   | ppiy. <sup>2</sup>   | 30%                                     |                           | 30%                                      | 30%                                     | +                         | 30%                                      |
|         |      |                                  | - 80kVA   |                      | 40%                                     |                           | 40%                                      | 40%                                     |                           | 40%                                      |
|         |      |                                  | - 150kVA  |                      |   |                           |  |   |                           |  |
|         |      |                                  | - 200kVA  |                      | 55%<br>70%                              |                           | 55%<br>70%                               | 55%<br>70%                              |                           | 55%<br>70%                               |
|         |      |                                  | - 200KVA  |                      | 70%                                     |                           | 70%                                      | 70%                                     |                           | 70%                                      |
| 1.2.8.2 |      |                                  | Payment Meter. Fee payable in a   | ddition to the above |   |                           |  |   |                           |  |
|         |      | costs for a 50kVA up to 150kVA   | Commercial / Industrial Supply.   |                      | 17 186.84                               | 2 406.16                  | 19 593.00                                | 18 492.98                               | 2 589.02                  | 21 082.00                                |
| 1.2.9   |      | Network Upgrade Charge           |   |                      |   |                           |  |   |                           |  |
|         |      | To be charged on ALL connection  | is IN ADDITION TO the relevant Co   | nnection Fee,        |   |                           |  |   |                           |  |
|         |      | from 80kVA and above, in R / kVA | \   |                      | 119.30                                  | 16.70                     | 136.00                                   | 128.07                                  | 17.93                     | 146.00                                   |
|         |      |                                  |   |                      |   |                           |  |   |                           |  |

| Item         | Code |   | Service                                  |                      | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------------|------|---|--|----------------------|---|---------------------------|--|---|---------------------------|--|
| 1.2.10       |      | Type                                    | D  |                      |   |                           |  |   |                           |  |
| 1.2.10       |      | kVA Range                               | 315                                      |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|              |      | KVA Kange                               | 500                                      |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|              |      |   | 630                                      |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|              |      |   | 800                                      |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|              |      | Type of Consumer                        | Domestic / Commercial Only               |                      | / totaai Cost                           |                           | /totaar cost                             | 7 totaar oost                           |                           | Alotada Odot                             |
|              |      | Type of Connection                      | The miniature substation to be situa     | ted on the           |   |                           |  |   |                           |  |
|              |      | Type or connection                      | consumer's site and on the street bo     |                      |   |                           |  |   |                           |  |
|              |      | NOTE:                                   | The ACTUAL COSTS, including an           | ,                    |   |                           |  |   |                           |  |
|              |      | 11012.                                  | network will apply.                      | ny extentions to the |   |                           |  |   |                           |  |
|              |      |   |  |                      |   |                           |  |   |                           |  |
| 1.2.11       |      | Туре                                    | E  |                      |   |                           |  |   |                           |  |
|              |      | kVA Range                               | 315                                      |                      | 439 062.28                              | 61 468.72                 | 500 531.00                               | 472 430.70                              | 66 140.30                 | 538 571.00                               |
|              |      |   | 500                                      |                      | 540 798.25                              | 75 711.75                 | 616 510.00                               | 581 899.12                              | 81 465.88                 | 663 365.00                               |
|              |      |   | 630                                      |                      | 566 710.53                              | 79 339.47                 | 646 050.00                               | 609 780.70                              | 85 369.30                 | 695 150.00                               |
|              |      |   | 800                                      |                      | 626 003.51                              | 87 640.49                 | 713 644.00                               | 673 579.82                              | 94 301.18                 | 767 881.00                               |
|              |      | Type of Consumer                        | Commercial / Industrial                  |                      |   |                           |  |   |                           |  |
|              |      | Type of Connection                      | Point of supply at a meter room situa    |                      |   |                           |  |   |                           |  |
|              |      |   | or integral with the substation building | ng on the            |   |                           |  |   |                           |  |
|              |      |   | consumer's premises.                     |                      |   |                           |  |   |                           |  |
| 1.2.12       |      | Type                                    | F  |                      | Actual Cost                             |                           | Actual Cost                              | Actual Cost                             |                           | Actual Cost                              |
|              |      | kVA Range                               | 1 MVA and above                          |                      |   |                           |  |   |                           |  |
|              |      | Type of Consumer                        | Large                                    |                      |   |                           |  |   |                           |  |
|              |      | . , , , , , , , , , , , , , , , , , , , | Commercial or Industrial                 |                      |   |                           |  |   |                           |  |
|              |      | Type of Connection                      | 11 kV supply from the Council's met      | ered circuit         |   |                           |  |   |                           |  |
|              |      | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | breaker to the consumer's 11kV swit      |                      |   |                           |  |   |                           |  |
| 4.0          |      | F 0 0.01                                |  |                      |   |                           |  |   |                           |  |
| 1.3<br>1.3.1 |      | Fees, Services & Charges                | Credit Energy Meter to Pre-paymen        | 4 Mates              |   |                           |  |   |                           |  |
| 1.3.1        |      | Fees payable:                           | Credit Energy Meter to Pre-paymen        | it Weter             |   |                           |  |   |                           |  |
| 2            |      | Domestic/Commercial Single Pha          | uso Consumors                            |                      | 314.91                                  | 44.09                     | 359.00                                   | 338.60                                  | 47.40                     | 386.00                                   |
| b.           |      | Domestic/Commercial Three Pha           |  |                      | 4 685.96                                | 656.04                    | 5 342.00                                 | 5 042.11                                | 705.89                    | 5 748.00                                 |
| c.           |      |   | ase up to 150kVA Supply (Meter supp      | olied ONLY)          | 17 186.84                               | 2 406.16                  | 19 593.00                                | 12 550.88                               | 1 757.12                  | 14 308.00                                |
|              |      |   |  | ,                    |   |                           |  |   |                           |  |
| 1.3.2        |      | Conversion from pre-payment r           | neter to conventional credit energy      | •                    | 13 421.93                               | 1 879.07                  | 15 301.00                                | 14 442.11                               | 2 021.89                  | 16 464.00                                |
| 1.3.3        | 1    | Connection of New Supplies, R           | econnection of Existing Supplies T       | emporarily           |   |                           |  |   |                           |  |
|              |      | Disconnected at the request of          |  | •                    |   |                           |  |   |                           |  |
|              |      | The consumer shall, on application      | on for a supply of electricity by means  | of a credit meter    |   |                           |  |   |                           |  |
|              |      |   | y to an installation temporarily disconi |                      |   |                           |  |   |                           |  |
|              |      |   | he Office of the Chief Financial Office  |                      | 188.60                                  | 26.40                     | 215.00                                   | 202.63                                  | 28.37                     | 231.00                                   |
|              |      |   |  |                      |   |                           |  |   |                           |  |

| Item   | Code | Service                               |   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |             |
|--------|------|---------------------------------------|---|---|---------------------------|--|---|---------------------------|--|-------------|
| 1.3.4  |      | Conversion from Single phase of       | or 3 phase Overhead- to Undergro        | und Connection                          | Actual Cost               |  | Actual Cost                             | Actual Cost               |  | Actual Cost |
| 1.3.5  |      | Amounts payable for First, Seco       | nd and Third Line Actions               |   |                           |  |   |                           |  |             |
| а      |      | Successfully disconnected for non     |   |   | 243.86                    | 34.14                                    | 278.00                                  | 262.28                    | 36.72                                    | 299.00      |
| b      |      | Unsuccessful First Line Action, A     | Second Line Action Fee                  |   | 716.67                    | 100.33                                   | 817.00                                  | 771.05                    | 107.95                                   | 879.00      |
| С      |      | In the event of a Third Line Action   | Fee                                     |   | 2 130.70                  | 298.30                                   | 2 429.00                                | 2 292.98                  | 321.02                                   | 2 614.00    |
| d      |      | Service installation disconnected a   | and isolated for non-compliant wirin    | g<br>I                                  | 621.93                    | 87.07                                    | 709.00                                  | 669.30                    | 93.70                                    | 763.00      |
| 1.3.6  |      | Amounts Payable for Tampering         | <br>  with Electricity Meters or Meteri | <br>ng Installations                    |                           |  |   |                           |  |             |
| а      |      | Metering shall be removed and ret     | turned to workshop for accuracy co      | mpliance and the                        | 3 718.42                  | 520.58                                   | 4 239.00                                | 4 000.88                  | 560.12                                   | 4 561.00    |
|        |      | metering installation tested.         |   |   |                           |  |   |                           |  |             |
| b      |      | Metering shall be removed and ret     | turned to workshop for accuracy con     | mpliance and the                        | 6 197.37                  | 867.63                                   | 7 065.00                                | 6 668.42                  | 933.58                                   | 7 602.00    |
|        |      | metering installation tested. Secon   | nd occasion                             |   |                           |  |   |                           |  |             |
| С      |      | Metering shall be removed and ret     | turned to workshop for checking, thi    | rd time                                 | 9 912.28                  | 1 387.72                                 | 11 300.00                               | 10 665.79                 | 1 493.21                                 | 12 159.00   |
| d      |      | Where disconnected as a result of     | f the illegal bypassing of a meter, m   | eter tampering or                       |                           |  |   |                           |  |             |
|        |      | for tampering with the metering ins   | stallation, for:                        |   |                           |  |   |                           |  |             |
| d.1    |      | Business or commercial connectio      | n, where the minimum charge sha         | I be the greater                        | 9 110.53                  | 1 275.47                                 | 10 386.00                               | 9 802.63                  | 1 372.37                                 | 11 175.00   |
|        |      | of R9 803 or an amount equivalen      | t to 20% of the average monthly ele     | ectricity consumption;                  |                           |  |   |                           |  |             |
|        |      | per connection                        |   |   |                           |  |   |                           |  |             |
| d.2    |      | Retrofit of business meter to an Au   | utomated Meter Reading (AMR) typ        | e meter                                 | 8 457.89                  | 1 184.11                                 | 9 642.00                                | 9 100.88                  | 1 274.12                                 | 10 375.00   |
|        |      | Note: Where a business custom         | er has tampered with municipal r        | netering, the                           |                           |  |   |                           |  |             |
|        |      | applicable penalty charge will co     | omprise of both fees indicated in       | terms of d.1 & 2                        |                           |  |   |                           |  |             |
| 1.3.7  |      | Call outs of Council Employees        |   |   |                           |  |   |                           |  |             |
| а      |      | 07h00 -17h00                          | On Weekdays                             |   | 343.86                    | 48.14                                    | 392.00                                  | 370.18                    | 51.82                                    | 422.00      |
| b      |      | 17h00 - 07h00                         | On Saturdays & Sundays                  |   | 437.72                    | 61.28                                    | 499.00                                  | 471.05                    | 65.95                                    | 537.00      |
| С      |      | Inspection of electrical wiring insta | allations on request. Payable in adv    | ance                                    |                           |  |   |                           |  |             |
| c.1    |      | Domestic installations                |   |   | 707.89                    | 99.11                                    | 807.00                                  | 761.40                    | 106.60                                   | 868.00      |
| c.2    |      | Other installations, per hour or par  | rt thereof                              |   | 400.00                    | 56.00                                    | 456.00                                  | 430.70                    | 60.30                                    | 491.00      |
| 1.3.8  |      | Re-inspection of Electrical Insta     |   |   |                           |  |   |                           |  |             |
| а      |      | Payable in advance in respect of t    | he re-inspection and / or testing of    | an installation                         |                           |  |   |                           |  |             |
|        |      | necessitated by the failure of an in  | stallation to pass the first inspectio  | n / test                                | 343.86                    | 48.14                                    | 392.00                                  | 370.18                    | 51.82                                    | 422.00      |
| b      |      | Any subsequent inspection / test of   | or per inspection or test.              |   | 448.25                    | 62.75                                    | 511.00                                  | 482.46                    | 67.54                                    | 550.00      |
| 1.3.9  |      | Alterations to Existing Service C     |   |   |                           |  |   |                           |  |             |
|        |      | Charges for alterations to existing   | service connections shall be the co     | sts as computed                         |                           |  |   |                           |  |             |
|        |      | by the General Manager : Electrica    | al & Mechanical Services.               |   |                           |  |   |                           |  |             |
| 1.3.10 |      | Special or Check Readings of So       |   |   |                           |  |   |                           |  |             |
|        |      | The fees payable in advance, by c     | consumers, to the Office of the Chie    | f Financial Officer                     |                           |  |   |                           |  |             |
|        |      | for special or check readings of se   | rvice meters, for each reading          |   | 128.95                    | 18.05                                    | 147.00                                  | 138.60                    | 19.40                                    | 158.00      |
|        |      |                                       |   |   |                           |  |   |                           |  |             |

| Item   | Code | Service                               |                                       | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |               |
|--------|------|---------------------------------------|---------------------------------------|---|---------------------------|--|---|---------------------------|--|---------------|
| 1.3.11 |      | Testing of Service Meters             |                                       |   | <u> </u>                  |  |   |                           |  |               |
| 1.3.11 |      |                                       | I any time to have the meter, on the  | a readings of which                     |                           |  |   |                           |  |               |
|        |      |                                       | e Council on depositing with the O    |   |                           |  |   |                           |  |               |
|        |      | Financial Officer the sum of          | T Council on depositing with the O    | Ince of the Chief                       | 236.84                    | 33.16                                    | 270.00                                  | 255.26                    | 35.74                                    | 291.00        |
|        |      | I mancial Officer the sum of          |                                       |   | 230.04                    | 33.10                                    | 270.00                                  | 233.20                    | 33.74                                    | 291.00        |
|        |      | Such deposit shall be refunded if:    | the meter error is found to be grea   | ter than plus or                        |                           |  |   |                           |  |               |
|        |      | minus 2,5% and the account will be    | <u> </u>                              | lei triari pias oi                      |                           |  |   |                           |  |               |
|        |      | minus 2,5 % and the account will b    | de adjusted.                          |   |                           |  |   |                           |  |               |
| 1.3.12 |      | Consumer Deposits                     |                                       |   |                           |  |   |                           |  |               |
|        |      | ·                                     | ories of consumers, the estimated of  | charges for a                           |                           |  |   |                           |  |               |
|        |      | supply of electricity for a period of |                                       |   |                           |  |   |                           |  |               |
|        |      |                                       |                                       |   |                           |  |   |                           |  |               |
| а      |      | All new consumers in flat premise:    | S                                     |   |                           |  |   |                           |  |               |
| h      |      | Transfer of supplies to flat premise  |                                       |   |                           |  |   |                           |  |               |
| c      |      |                                       | on of supplies due to non-payment     | of accounts                             | 2 621.93                  | 367.07                                   | 2 989.00                                | 2 821.05                  | 394.95                                   | 3 216.00      |
| d      |      |                                       | non-payment of account by the set     |   | 2 02 1.00                 | 001.01                                   | 2 000.00                                | 2 021100                  | 301.00                                   | 0 2 1 0 . 0 0 |
|        |      |                                       | ermined by the Chief Financial Offi   |   |                           |  |   |                           |  |               |
|        |      | time in the light of the prevailing c |                                       |   |                           |  |   |                           |  |               |
| Δ.     |      |                                       | do not pay a deposit for services of  | or rental                               |                           |  |   |                           |  |               |
|        |      | Courter received that the margerit    |                                       | - Torrian                               |                           |  |   |                           |  |               |
| f      |      | The rental deposit for all council of | oroperty is equal to one months ren   | ıt .                                    |                           |  |   |                           |  |               |
|        |      |                                       | s, the estimated charges for a supp   |   |                           |  |   |                           |  |               |
|        |      | a period of two (2) months, subje     |                                       | i i i i i i i i i i i i i i i i i i i   | 2 621.93                  | 367.07                                   | 2 989.00                                | 2 821.05                  | 394.95                                   | 3 216.00      |
|        |      | a ponda or tino (2) monine, cazj      |                                       |   | 2 02 1.00                 | 001.01                                   | 2 000.00                                | 2 02 1100                 | 301.00                                   | 0 2 1 0 . 0 0 |
|        |      | Provided further that all new cons    | umers deposits may be reviewed a      | ifter a period of                       |                           |  |   |                           |  |               |
|        |      |                                       | listic value of deposit and the cons  |   |                           |  |   |                           |  |               |
|        |      | deposit any additional amount rev     |                                       | The same aponto                         |                           |  |   |                           |  |               |
|        |      | aspest any additional amount to       |                                       |   |                           |  |   |                           |  |               |
| a      |      | Deposit per kVA (VAT not applica      | hle)                                  |   | 517.00                    |  | 517.00                                  | 556.00                    |  | 556.00        |
| 9      |      | Deposit per KV/ (V/K) flot applied    |                                       |   | 017.00                    |  | 017.00                                  | 000.00                    |  | 000.00        |
| 1.3.13 |      | Electricity connection in the case    | se of the following categories of     | pensioners shall be:                    |                           |  |   |                           |  |               |
| а      |      |                                       | rs, subject to the applicant produci  |   | 218.42                    | 30.58                                    | 249.00                                  | 235.09                    | 32.91                                    | 268.00        |
| -      |      | Social Welfare Pension Card.          |                                       | 1                                       |                           |  |   |                           |  |               |
| h      |      |                                       | ne Chief Financial Officer at his dis | cretion in respect                      |                           |  |   |                           |  |               |
|        |      |                                       | similar to those menitoned in (a) a   |   |                           |  |   |                           |  |               |
|        |      |                                       | nce of the amount of their pensions   |   |                           |  |   |                           |  |               |
|        |      |                                       |                                       | •                                       | †                         |  |   |                           |  |               |
|        |      |                                       |                                       |   | <u> </u>                  |  |   |                           |  |               |
|        |      |                                       |                                       |   | <del> </del>              |  |   |                           |  |               |
|        |      |                                       |                                       |   | <del> </del>              |  |   |                           |  |               |
|        |      |                                       | 1                                     |   | †       †                 |  |   |                           |  |               |
|        |      |                                       |                                       |   | +                         |  |   |                           |  |               |
|        |      |                                       |                                       |   | <del> </del>              |  |   |                           |  |               |

| Item   | Code |                                       | Service                            |                          | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Loral<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|---------------------------------------|------------------------------------|--------------------------|---|---------------------------|--|---|---------------------------|--|
| 1.3.14 |      | Availability Charges (Per month       | Α                                  |                          |   |                           |  |   |                           |  |
| 1.3.14 |      | In respect of any vacant property,    |                                    | lostricity supply of the |   |                           |  | -                                       |                           |  |
|        |      | Council and which in the opinion of   |                                    |                          |   |                           |  |   |                           |  |
|        |      | charge per month shall become d       |                                    |                          |   |                           |  |   |                           |  |
|        |      | property on the date upon which e     |                                    | d owner or such          |   |                           |  | -                                       |                           |  |
|        |      | Domestic                              | T                                  |                          | 69.30                                   | 9.70                      | 79.00                                    | 74.59                                   | 10.44                     | 85.03                                    |
| a<br>L |      |                                       |                                    |                          | 140.35                                  | 19.65                     | 160.00                                   | 151.07                                  | 21.15                     | 172.22                                   |
| b      |      | Non Domestic                          |                                    |                          | 140.35                                  | 19.00                     | 160.00                                   | 151.07                                  | 21.15                     | 172.22                                   |
| 1.3.15 |      | Interest                              |                                    |                          |   |                           |  |   |                           |  |
| 1.5.15 |      | Interest, at the set rate as provide  | d for in terms of Sect 64(2)(a) a  | of the Municipal Finance |   |                           |  |   |                           |  |
|        |      | Management Act (Act 56 of 2003)       |                                    |                          |   |                           |  |   |                           |  |
|        |      | the due date and that part of a mo    |                                    |                          |   |                           |  |   |                           |  |
|        |      | of the interest charged.              | Third be considered to be a full f | ontil on the application |   |                           |  |   |                           |  |
|        |      | or the interest charged.              |                                    |                          |   |                           |  |   |                           |  |
| 1.3.16 |      | Sale of Equipment                     |                                    |                          |   |                           |  |   |                           |  |
| 2      |      | Standard night latch                  |                                    |                          | 307.89                                  | 43.11                     | 351.00                                   | 307.89                                  | 43.11                     | 351.00                                   |
| a<br>b |      | Standard night laten                  |                                    |                          | 307.09                                  | 45.11                     | 331.00                                   | 307.03                                  | 45.11                     | 331.00                                   |
| b.1    |      | - Standard padlock - meter room       |                                    |                          | 218.42                                  | 30.58                     | 249.00                                   | 218.42                                  | 30.58                     | 249.00                                   |
| b.2    |      | - Standard padlock - meter room       |                                    |                          | 218.42                                  | 30.58                     | 249.00                                   | 218.42                                  | 30.58                     | 249.00                                   |
| 0.2    |      | Meter box single phase including      | disconnect and reconnect           |                          | 1 041.23                                | 145.77                    | 1 187.00                                 | 1 041.23                                | 145.77                    | 1 187.00                                 |
| 4      |      | Meter box single phase including      |                                    |                          | 1 148.25                                | 160.75                    | 1 309.00                                 | 1 148.25                                | 160.75                    | 1 309.00                                 |
| u —    |      | ivieter box timee (3) priase includin | disconnect and reconnect           |                          | 1 140.23                                | 100.73                    | 1 309.00                                 | 1 140.25                                | 100.73                    | 1 309.00                                 |
| 1.3.17 |      | Temporary Builders Supply             |                                    |                          |   |                           |  |   |                           |  |
| а      |      | Single phase                          |                                    |                          | 951.75                                  | 133.25                    | 1 085.00                                 | 1 023.68                                | 143.32                    | 1 167.00                                 |
| b      |      | Three Phase up to 70A                 |                                    |                          | 1 165.79                                | 163.21                    | 1 329.00                                 | 1 254.39                                | 175.61                    | 1 430.00                                 |
|        |      | ·                                     |                                    |                          |   |                           |  |   |                           |  |
| 1.3.18 |      | Change of Metering                    |                                    |                          |   |                           |  |   |                           |  |
| а      |      | Change single phase to three pha      | ise meter                          |                          | 4 220.18                                | 590.82                    | 4 811.00                                 | 4 220.18                                | 590.82                    | 4 811.00                                 |
| b      |      | Change three phase to C.T. Mete       | ring (80kVA and above)             |                          | 4 798.25                                | 671.75                    | 5 470.00                                 | 4 798.25                                | 671.75                    | 5 470.00                                 |
| С      |      | Provision of additional single phase  | se meter                           |                          | 1 709.65                                | 239.35                    | 1 949.00                                 | 1 709.65                                | 239.35                    | 1 949.00                                 |
|        |      |                                       |                                    |                          |   |                           |  |   |                           |  |
| 1.3.19 |      | Disconnection and Reconnection        |                                    |                          |   |                           |  |   |                           |  |
| а      |      | Disconnection and Reconnection        | for fumigation                     |                          | 549.12                                  | 76.88                     | 626.00                                   | 591.23                                  | 82.77                     | 674.00                                   |
| 1.3.20 |      | Replacement of Lost Pre-paid E        | lectricity Card                    |                          | 12.28                                   | 1.72                      | 14.00                                    | 13.16                                   | 1.84                      | 15.00                                    |
|        |      |                                       |                                    |                          |   |                           |  |   |                           |  |
|        |      |                                       |                                    |                          |   |                           |  |   |                           |  |
|        |      |                                       |                                    |                          |   |                           |  |   |                           |  |
|        |      |                                       |                                    |                          |   |                           |  |   |                           |  |
|        | ļ    |                                       |                                    |                          | 1                                       |                           |  |   |                           |  |
|        |      |                                       |                                    |                          | 1                                       |                           |  | -                                       |                           |  |
|        |      |                                       |                                    |                          |   |                           |  |   |                           |  |

| Code |                                     | Service  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT  | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl.  | 2016/17<br>Lotal<br>R/cents<br>Excl VAT  | 2016/17<br>R/cents<br>14%   | 2016/17<br>Lotal<br>R/cents<br>VAT Incl.   |
|------|-------------------------------------|--|--|---------------------------|---|--|---|--|
|      | Electricity By-law Fines            |  |  |                           |   |  |   |  |
|      | Appliance with rating greater tha   | n 15KVA connected to the network without approval  | 703.51   | 98.49                     | 802.00                                    | 757.02   | 105.98  | 863.00   |
|      | Copper Theft                        |  |  |                           |   |  |   |  |
|      | Theft of Material                   |  |  |                           | Immediate Arrest                          |  |   | Immediate Arrest   |
|      | Buying of stolen material           |  |  |                           | Immediate Arrest                          |  |   | Immediate Arrest   |
|      | Disconnection                       |  |  |                           |   |  |   |  |
|      |                                     |  |  |                           |   |  |   | 299.00   |
|      | Disconnection of Service for Non S  | ANS10142 Wiring Compliance   | 243.86   | 34.14                     | 278.00                                    | 262.28   | 36.72   | 299.00   |
|      | Damage to Buffalo City Municipa     | lity's installed equipment   | 703.51   | 98.49                     | 802.00                                    | 757.02   | 105.98  | 863.00   |
|      | Illegal Connection and Reconnection | etion  |  |                           |   |  |   |  |
|      |                                     |  | 703.51   | 98.49                     | 802.00                                    | 757.02   | 105.98  | 863.00   |
|      | Ü                                   |  |  |                           |   |  |   | Immediate Arrest   |
|      | Illegal Reconnection of Disconnect  | ed Service   | 703.51   | 98.49                     | 802.00                                    | 757.02   | 105.98  | 863.00   |
|      | Interference with other consume     | rs' equipment  | 421.93   | 59.07                     | 481.00                                    | 454.39   | 63.61   | 518.00   |
|      | Failure to complay with Issued N    | lotice   | 281.58   | 39.42                     | 321.00                                    | 302.63   | 42.37   | 345.00   |
|      | Failure to register as New Electri  | city User after a Two Week grace period has lapsed   | 703.51   | 98.49                     | 802.00                                    | 757.02   | 105.98  | 863.00   |
|      | Improper use of electricity         |  | 703.51   | 98.49                     | 802.00                                    | 757.02   | 105.98  | 863.00   |
|      | Incorrect Power Factor at busine    | ess premises   | 1 404.39   | 196.61                    | 1 601.00                                  | 1 511.40   | 211.60  | 1 723.00   |
|      | Property Access to inspect equit    | oment is denied  | 421.93   | 59.07                     | 481.00                                    | 454.39   | 63.61   | 518.00   |
|      |                                     |  |  |                           |   |  |   |  |
|      | Refusing to provide information     |  | 281.58   | 39.42                     | 321.00                                    | 302.63   | 42.37   | 345.00   |
|      | Rendering false information         |  | 281.58   | 39.42                     | 321.00                                    | 302.63   | 42.37   | 345.00   |
|      | Refusal of admittance               |  | 281.58   | 39.42                     | 321.00                                    | 302.63   | 42.37   | 345.00   |
|      | Restricted access to meter room     |  | 281.58   | 39.42                     | 321.00                                    | 302.63   | 42.37   | 345.00   |
|      | Resale of electricity without a lic | ense or approval   | 281.58   | 39.42                     | 321.00                                    | 302.63   | 42.37   | 345.00   |
|      | Selling or supplying electricity w  | ithout authority   | 703.51   | 98.49                     | 802.00                                    | 757.02   | 105.98  | 863.00   |
|      |                                     | Electricity By-law Fines  Appliance with rating greater that Copper Theft Theft of Material Buying of stolen material  Disconnection Disconnection of Service for Non-Poisconnection of Service for Non-Poisconnection of Service for Non-Poisconnection and Reconnection and Reconnection and Reconnection Service Connection - User / Illegal Service Connection - Connecting Reconnection of Disconnection of Disconnection of Disconnection of Disconnection of Disconnection reconsume results of the property and the property and the property and the property Access to inspect equipment of provide information refused access to meter room Restricted access to meter room Resale of electricity without a lice Resale of elec | Electricity By-law Fines  Appliance with rating greater than 15KVA connected to the network without approval  Copper Theft Theft of Material Buying of stolen material  Disconnection Disconnection of Service for Non-Payment Disconnection of Service for Non SANS10142 Wiring Compliance  Damage to Buffalo City Municipality's installed equipment  Illegal Connection and Reconnection Illegal Service Connection - User / Consumer Illegal Service Connection - Connector Illegal Reconnection of Disconnected Service  Interference with other consumers' equipment  Failure to complay with Issued Notice  Failure to register as New Electricity User after a Two Week grace period has lapsed Improper use of electricity  Incorrect Power Factor at business premises  Property Access to inspect equipment is denied  Refusing to provide information  Rendering false information | Electricity By-law Fines  | Code   Service   R/cents   Excl VAT   14% | Code   Service   R/cents   R/cents | Ricents   Ricents   Ricents   Ricents   Ricents   Ricents   Excl VAT   14%, VAT Incl. | Ricents   Rice |

| Item   | Code | Service   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Loral<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |            |
|--------|------|---|---|---------------------------|--|---|---------------------------|--|------------|
| 1.4.18 |      | Standby Equipment connected to network without authority        |   | 703.51                    | 98.49                                    | 802.00                                  | 757.02                    | 105.98                                   | 863.00     |
| 1.4.19 |      | Tampering with Elecricity Meters or Metering Installations      |   |                           |  |   |                           |  |            |
| а      |      | Domestic  |   |                           |  |   |                           |  |            |
| a.1    |      | Part 1 - Penalty  |   | 3 718.42                  | 520.58                                   | 4 239.00                                | 4 000.88                  | 560.12                                   | 4 561.00   |
| a.2    |      | Part 2 - Disconnection Fee                                      |   | 499.12                    | 69.88                                    | 569.00                                  | 536.84                    | 75.16                                    | 612.00     |
| a.3    |      | Part 3 - Back dated Consumption (calculated based on estimated  | I tampering period)                     |                           |  | Calculated                              |                           |  | Calculated |
| a.4    |      | Part 4 - New meter  |   | 1 537.72                  | 215.28                                   | 1 753.00                                | 1 654.39                  | 231.61                                   | 1 886.00   |
| b      |      | Business  |   |                           |  |   |                           |  |            |
| b.1    |      | Part 1 - Penalty (20% of average monthly consumption, with a mi | nimum of )                              | 9 110.53                  | 1 275.47                                 | 10 386.00                               | 9 802.63                  | 1 372.37                                 | 11 175.00  |
| b.2    |      | Part 2 - New Automated Meter Reading (AMR) type meter           |   | 8 457.89                  | 1 184.11                                 | 9 642.00                                | 9 100.88                  | 1 274.12                                 | 10 375.00  |
| b.3    |      | Part 3 - Back dated Consumption (calculated based on estimated  | I tampering period)                     |                           |  | Calculated                              |                           |  | Calculated |
| С      |      | Tampering with installed anti-tampering seals                   |   | 3 718.42                  | 520.58                                   | 4 239.00                                | 4 000.88                  | 560.12                                   | 4 561.00   |
| 1.4.20 |      | Use of Electricity supply without a signed consumer agreem      | ent with the municipality               | 281.58                    | 39.42                                    | 321.00                                  | 302.63                    | 42.37                                    | 345.00     |
| 1.4.21 |      | Unkept Substation Equipment Accommodation Room                  |   | 281.58                    | 39.42                                    | 321.00                                  | 302.63                    | 42.37                                    | 345.00     |
| 1.4.22 |      | Unkept Meter Rooms  |   | 281.58                    | 39.42                                    | 321.00                                  | 302.63                    | 42.37                                    | 345.00     |
| 1.4.23 |      | Unlocked Meter Rooms  |   | 281.58                    | 39.42                                    | 321.00                                  | 302.63                    | 42.37                                    | 345.00     |
|        |      |   |   |                           |  |   |                           |  |            |
|        |      |   |   |                           |  |   |                           |  |            |
|        |      |   |   |                           |  |   |                           |  |            |
|        |      |   |   |                           |  |   |                           |  |            |
|        |      |   |   |                           |  |   |                           |  |            |
|        |      |   |   |                           |  |   |                           |  |            |
|        |      |   |   |                           |  |   |                           |  |            |
|        |      |   |   |                           |  |   |                           |  |            |
|        |      |   |   |                           |  |   |                           |  |            |
|        |      |   |   |                           |  |   |                           |  |            |
|        |      |   |   |                           |  |   |                           |  |            |

| Item  | Code   |                                      |  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |              |
|-------|--------|--------------------------------------|--|---|---------------------------|--|---|---------------------------|--|--------------|
| 2     |        | WATER TARIFF AND CHARGES             |  |   |                           |  |   |                           |  |              |
| 2.1   |        | Deposits                             | l<br>T                                 |   |                           |  |   |                           |  |              |
| 2.1   |        |                                      | be required by the Chief Financial (   | Officer to deposit                      |                           |  |   |                           |  |              |
|       |        |                                      | ecurity for payment of any water cha   |   |                           |  |   |                           |  |              |
|       |        |                                      | uncil. The amounts to be deposited     |   |                           |  |   |                           |  |              |
|       |        | the Chief Financial Officer, with th |  | Shall be lixed by                       |                           |  |   |                           |  |              |
| 2.1.1 |        | Domestic                             | T Timilinum or.                        |   | 506.14                    | 70.86                                    | 577.00                                  | 546.49                    | 76.51                                    | 623.00       |
| 2.1.1 | +      | Industrial                           |  |   | 1 007.89                  | 141.11                                   | 1 149.00                                | 1 088.60                  | 152.40                                   | 1 241.00     |
| 2.1.2 | -      | Others                               |  |   | 506.14                    | 70.86                                    | 577.00                                  | 546.49                    | 76.51                                    | 623.00       |
| 2.1.3 |        |                                      | I and industrial consumers' deposit    |   | 506.14                    | 70.86                                    | 577.00                                  | 546.49                    | 70.51                                    | 623.00       |
|       |        |                                      | scertain a realistic value of deposit  |   |                           |  |   |                           |  |              |
|       |        | called upon to deposit any amoun     |  | ind the consumer                        |                           |  |   |                           |  |              |
|       |        |                                      | do not pay a deposit for services or   | rentel                                  |                           |  |   |                           |  |              |
|       |        | Council resolved that the indigent   | l do not pay a deposit for services or | rental.                                 |                           |  |   |                           |  |              |
| 2.2   |        | Normal Consumption                   |  |   |                           |  |   |                           |  |              |
| 2.2.1 | WANION | Domestic                             |  |   |                           |  |   |                           |  |              |
| 2.2.1 | WAUTOU | 2015/16                              | 2016/17                                |   |                           |  |   |                           |  |              |
|       |        | 0 - 6 kl indigent                    | 0 - 6 kl (indigent)                    |   |                           | _  |   | _                         | _  |              |
|       |        | 0 - 6 kl (0)                         | 0 - 6 kl                               |   | 11.03477                  | 1.54487                                  | 12.5796                                 | 11.91755                  | 1,66846                                  | 13.5860      |
|       |        | 7 - 10 kl                            | 7 - 10 kl                              |   | 11.25116                  | 1.57516                                  | 12.8263                                 | 12.15125                  | 1.70118                                  | 13.8524      |
|       |        | 11 - 20 kl                           | 11 - 20 kl                             |   | 15.62640                  | 2.18770                                  | 17.8141                                 | 16.87651                  | 2.36271                                  | 19.2392      |
|       |        | 21 - 30 kl                           | 21 - 30 kl                             |   | 20.25644                  | 2.83590                                  | 23.0923                                 | 21.87696                  | 3.06277                                  | 24.9397      |
|       |        | 31 + kl                              | 31 + kl                                |   | 25.42070                  | 3.55890                                  | 28.9796                                 | 27.45436                  | 3.84361                                  | 31.2980      |
|       |        | SITKI                                | 31 T KI                                |   | 25.42070                  | 3.33690                                  | 20.97 90                                | 27.43430                  | 3.04301                                  | 31.2900      |
| 2.2.2 | WA0200 | Bulk / Industrial Supply             |  |   | 15.47162                  | 2.16603                                  | 17.6377                                 | 16,70935                  | 2.33931                                  | 19.0487      |
| 2.2.3 |        | Prepayment water - Communal S        | tandpipe Exceeding 6 kl                |   | 7.67332                   | 1.07426                                  | 8.7476                                  | 8.28719                   | 1.16021                                  | 9.4474       |
| 2.2.4 |        | Prepayment meter - Consumers         |  |   | Block Tarrif              |  | Block Tariff                            | Block Tariff              |  | Block Tariff |
| 2.2.5 |        | Metered Fire Connection              |  |   | 15.47155                  | 2.16602                                  | 17.6376                                 | 16,70927                  | 2.33930                                  | 19.0486      |
| 2.2.6 |        | Unmetered Fire Connection            |  | Per Month                               | 173.45233                 | 24.28333                                 | 197.7357                                | 187.32852                 | 26.22599                                 | 213.5545     |
| 2.3   |        | Punitive Tariffs And Controls W      | hen Water Availability Is Scarce       |   |                           |  |   |                           |  |              |
| 2.3.1 |        | Punitive Tariff 1A (By special re    | solution of Council)                   |   |                           |  |   |                           |  |              |
| а     |        | Domestic                             |  |   |                           |  |   |                           |  |              |
|       |        | 2015/16                              | 2016/17                                |   |                           |  |   |                           |  |              |
|       |        | 0 - 6 kl indigent                    | 0 - 6 kl (indigent)                    |   |                           |  | -                                       | -                         | -  |              |
|       |        | 0 - 6 kl (0)                         | 0 - 6 kl                               |   | 10.93542                  | 1.53096                                  | 12.4664                                 | 11.81025                  | 1.65344                                  | 13.4637      |
|       |        | 7 - 10 kl                            | 7 - 10 kl                              |   | 11.14985                  | 1.56098                                  | 12.7108                                 | 12.04184                  | 1.68586                                  | 13.7277      |
|       |        | 11 - 20 kl                           | 11 - 20 kl                             |   | 15.86351                  | 2.22089                                  | 18.0844                                 | 17.13259                  | 2.39856                                  | 19.5312      |
|       |        | 21 - 30 kl                           | 21 - 30 kl                             |   | 21.54286                  | 3.01600                                  | 24.5589                                 | 23.26629                  | 3.25728                                  | 26.5236      |
|       |        | 31 + kl                              | 31 + kl                                |   | 28.26404                  | 3.95697                                  | 32.2210                                 | 30.52516                  | 4.27352                                  | 34.7987      |
|       |        |                                      |  |   |                           |  |   |                           |  |              |
|       |        |                                      | 1                                      |   |                           |  |   |                           |  |              |

| Item  | Code   |                                     | 2015/16<br>Lotal<br>R/cents<br>Excl VAT                  | 2015/16<br>R/cents<br>14% | 2015/16<br>Loral<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |         |
|-------|--------|-------------------------------------|--|---------------------------|--|---|---------------------------|--|---------|
| b     | WA0200 | Bulk / Commercial / Industrial S    | upply  | 17.79253                  | 2.49095                                  | 20.2835                                 | 19.21593                  | 2.69023                                  | 21.9062 |
|       |        |                                     |  |                           |  |   |                           |  |         |
| С     | WA0300 | Schools                             |  | 10.95443                  | 1.53362                                  | 12.4881                                 | 11.83078                  | 1.65631                                  | 13.4871 |
| d     | WA0300 | Non -profit Organisations           |  | 10.95443                  | 1.53362                                  | 12.4881                                 | 11.83078                  | 1.65631                                  | 13.4871 |
|       | WAGGGG | non pront organisations             |  | 10.50440                  | 1.00002                                  | 12.4001                                 | 11.00070                  | 1.00001                                  | 10.4071 |
| 2.3.2 |        | Punitive tariff 1B                  |  |                           |  |   |                           |  |         |
|       |        | 18 - 24 Months storage in source    | es of Bulk Water   |                           |  |   |                           |  |         |
| а     | WA0100 | Domestic                            |  |                           |  |   |                           |  |         |
|       |        | 2015/16                             | 2016/17  |                           |  |   |                           |  |         |
|       |        | 0 - 6 kl indigent                   | 0 - 6 kl (indigent)                                      |                           |  |   |                           |  |         |
|       |        | 0 - 6 kl                            | 0 - 6 kl   | 11.03477                  | 1.54487                                  | 12.5796                                 | 11.91755                  | 1.66846                                  | 13.5860 |
|       |        | 7 - 10 kl                           | 7 - 10 kl  | 11.25116                  | 1.57516                                  | 12.8263                                 | 12.15125                  | 1.70118                                  | 13.8524 |
|       |        | 11 - 20 kl                          | 11 - 20 kl   | 15.62640                  | 2.18770                                  | 17.8141                                 | 16.87651                  | 2.36271                                  | 19.2392 |
|       |        | 21 - 30 kl Tariff x 5               | 21 - 30 kl Tariff x 5                                    | 20.25644                  | 2.83590                                  | 23.0923                                 | 21.87696                  | 3.06277                                  | 24.9397 |
|       |        | 31 + kl Tariff x 5                  | 31 + kl Tariff x 5                                       | 25.42070                  | 3.55890                                  | 28.9796                                 | 27.45436                  | 3.84361                                  | 31.2980 |
| 2.3.3 |        | Punitive Tariff 2                   |  |                           |  |   |                           |  |         |
|       |        | 12 - 18 Months storage in source    | es of Bulk Water   |                           |  |   |                           |  |         |
| а     | WA0100 | Domestic                            |  |                           |  |   |                           |  |         |
|       |        | <b>2015/16</b><br>0 - 6 kl indigent | 2016/17<br>0 - 6 kl (indigent)                           |                           |  |   |                           |  |         |
|       |        | 0 - 6 kl                            | 0 - 6 kl   | 11.03477                  | 1.54487                                  | 12.5796                                 | 11.91755                  | 1.66846                                  | 13.5860 |
|       |        | 7 - 10 kl                           | 7 - 10 kl  | 11.25116                  | 1.57516                                  | 12.8263                                 | 12.15125                  | 1.70118                                  | 13.8524 |
|       |        | 11 - 20 kl Tariff x 5               | 11 - 20 kl Tariff x 5                                    | 15.62640                  | 2.18770                                  | 17.8141                                 | 16.87651                  | 2.36271                                  | 19.2392 |
|       |        | 21 - 30 kl Tariff x 5               | 21 - 30 kl Tariff x 5                                    | 20.25644                  | 2.83590                                  | 23.0923                                 | 21.87696                  | 3.06277                                  | 24.9397 |
|       |        | 31 + kl Tariff x 10                 | 31 + kl Tariff x 10                                      | 25.42070                  | 3.55890                                  | 28.9796                                 | 27.45436                  | 3.84361                                  | 31.2980 |
|       |        | DESTRICTIONS                        |  |                           |  |   |                           |  |         |
| b     |        | RESTRICTIONS                        | Inned. Sportfields restricted to watering twice per week |                           |  |   |                           |  |         |
|       |        | ose of all domestic sprinklers ban  | Inled: Sporthelds restricted to watering twice per week  |                           |  |   |                           |  |         |
| 2.3.4 |        | Punitive Tariff 3                   |  |                           |  |   |                           |  |         |
|       |        | 9 - 12 Months Storage in source     | es of Bulk Water   |                           |  |   |                           |  |         |
| а     | WA0100 | Domestic                            |  |                           |  |   |                           |  |         |
|       |        | 2015/16                             | 2016/17  |                           |  |   |                           |  |         |
|       |        | 0 - 6 kl indigent                   | 0 - 6 kl (indigent)                                      |                           |  |   |                           |  |         |
|       |        | 0 - 6 kl                            | 0 - 6 kl   | 11.03477                  | 1.54487                                  | 12.5796                                 | 11.91755                  | 1.66846                                  | 13.5860 |
|       |        | 7 - 10 kl                           | 7 - 10 kl  | 11.25116                  | 1.57516                                  | 12.8263                                 | 12.15125                  | 1.70118                                  | 13.8524 |
|       |        | 11 - 20 kl Tariff x 5               | 11 - 20 kl Tariff x 5                                    | 15.62640                  | 2.18770                                  | 17.8141                                 | 16.87651                  | 2.36271                                  | 19.2392 |
|       |        | 21 - 30 kl Tariff x 20              | 21 - 30 kl Tariff x 20                                   | 20.25644                  | 2.83590                                  | 23.0923                                 | 21.87696                  | 3.06277                                  | 24.9397 |
|       | -      | 31 + kl Tariff x 20                 | 31 + kl Tariff x 20                                      | 25.42070                  | 3.55890                                  | 28.9796                                 | 27.45436                  | 3.84361                                  | 31.2980 |
|       |        |                                     |  |                           |  |   |                           |  |         |

| Item  | Code   |                                       | Service  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|--|---------------------------------------|--|---|---------------------------|--|---|---------------------------|--|
| b     |  | RESTRICTIONS                          |  |   |                           |  |   |                           |  |
| U     |  |                                       | l<br>panned. All watering to be done using hand-held |   |                           |  |   |                           |  |
|       |  | containers                            | difficu. 7 iii watering to be done doing hand field  |   |                           |  |   |                           |  |
|       |  | contamore                             |  |   |                           |  |   |                           |  |
| 2.3.5 |  | Punitive Tariff 4                     |  |   |                           |  |   |                           |  |
|       |  | 6 - 9 Months Storage in sources       | of Bulk Water  |   |                           |  |   |                           |  |
| а     |  | Domestic                              |  |   |                           |  |   |                           |  |
| _     |  | 2015/16                               | 2016/17  |   |                           |  |   |                           |  |
|       |  | 0 - 6 kl indigent                     | 0 - 6 kl (indigent)                                  |   |                           |  |   |                           |  |
|       |  | 0 - 6 kl                              | 0 - 6 kl   | 11.03477                                | 1.54487                   | 12.5796                                  | 11.91755                                | 1.66846                   | 13.5860                                  |
|       |  | 7 - 10 kl                             | 7 - 10 kl  | 11.25116                                | 1.57516                   | 12.8263                                  | 12.15125                                | 1.70118                   | 13.8524                                  |
|       |  | 11 - 20 kl Tariff x 10                | 11 - 20 kl Tariff x 10                               | 15.62640                                | 2.18770                   | 17.8141                                  | 16.87651                                | 2.36271                   | 19.2392                                  |
|       |  | 21 - 30 kl Tariff x 20                | 21 - 30 kl Tariff x 20                               | 20.25644                                | 2.83590                   | 23.0923                                  | 21.87696                                | 3.06277                   | 24.9397                                  |
|       |  | 31 + kl Tariff x 20                   | 31 + kl Tariff x 20                                  | 25.42070                                | 3.55890                   | 28.9796                                  | 27.45436                                | 3.84361                   | 31.2980                                  |
|       |  | In addition to the punitive tariffs a |  |   |                           |  |   |                           |  |
|       |  | -                                     |  |   |                           |  |   |                           |  |
| b     |  | RESTRICTIONS                          |  |   |                           |  |   |                           |  |
|       |  | All watering with potable water ba    | nned.  |   |                           |  |   |                           |  |
|       |  |                                       |  |   |                           |  |   |                           |  |
| 2.3.6 |  | Less than 6 Months Storage in s       | sources of Bulk Purchases.                           |   |                           |  |   |                           |  |
|       |  | Water rationing in accordance wit     | h a Special Resolution of the Council                |   |                           |  |   |                           |  |
| 2.4   |  | Special Agreements                    |  |   |                           |  |   |                           |  |
|       | WA0500   | Purified sewerage effluent tariff     |  | 0.69714                                 | 0.09760                   | 0.7947                                   | 0.75291                                 | 0.10541                   | 0.8583                                   |
|       |  | Tanker Sales Per Load                 |  | 1 279.82                                | 179.18                    | 1 459.00                                 | 1 382.46                                | 193.54                    | 1 576.00                                 |
|       |  |                                       |  |   |                           |  |   |                           |  |
| 2.4.1 | WA0300   | Non -profit Organisations             |  |   |                           |  |   |                           |  |
|       |  | Water consumed for normal dome        | estic purposes to be charged for in accordance with  | 11.24583                                | 1.57442                   | 12.8203                                  | 12.14550                                | 1.70037                   | 13.8459                                  |
|       |  | the bulk supply rate.                 |  |   |                           |  |   |                           |  |
| 2.4.2 |  | Borehole Water (Kaysers Beach         | ,<br>,Kidds Beach,Winterstrand) Plus a Discount      |   |                           |  |   |                           |  |
|       |  |                                       | s and charitable organisations for swimming bath     | 11.24583                                | 1.57442                   | 12.8203                                  | 12.14550                                | 1.70037                   | 13.8459                                  |
|       |  |                                       | developing and maintaining sports grounds or by      |   |                           |  |   |                           |  |
|       |  |                                       | s and Old-Aged Homes for agricultural or             |   |                           |  |   |                           |  |
|       |  |                                       | ately metered at the consumer's expense and          |   |                           |  |   |                           |  |
|       |  | charged for at the Bulk Supply rat    |  | 10%                                     |                           | 10%                                      | 10%                                     |                           | 10%                                      |
| 2.4.3 |  | Building Water                        |  |   |                           |  |   |                           |  |
| 2.7.5 | <del>                                     </del> |                                       | I I I I I I I I I I I I I I I I I I I                |   |                           |  |   |                           |  |
|       |  |                                       | pay the amounts set out below and any monthly accou  | unts.                                   |                           |  |   |                           |  |
|       |  |                                       |  |   |                           |  |   |                           |  |
|       | 1  |                                       |  |   |                           |  |   |                           |  |
|       |  |                                       |  |   |                           |  |   |                           |  |

| Item  | Code |                                     | Service                                  |                      | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|------|-------------------------------------|--|----------------------|---|---------------------------|--|---|---------------------------|--|
|       |      | Value of Building works             |  |                      |   |                           |  | <b></b>                                 |                           |  |
|       |      | FEES (Standard Connection Fee)      |  |                      | 6 733.33                                | 942.67                    | 7 676.00                                 | 7 271.93                                | 1 018.07                  | 8 290.00                                 |
|       |      | LES (Standard Connection ree)       |  |                      | 0 733.33                                | 942.07                    | 7 070.00                                 | 7 27 1.93                               | 1 010.07                  | 0 290.00                                 |
|       |      | DEPOSIT = 0,25 % of the total val   | lue of building work with a minimum      | of                   | 1 029.82                                | 144.18                    | 1 174.00                                 | 1 112.28                                | 155.72                    | 1 268.00                                 |
|       |      | ,                                   |  | -                    |   |                           |  |   |                           |  |
|       |      | TARIFF (Bulk Supply Rate)           |  |                      | 16.67                                   | 2.33                      | 19.00                                    | 18.42                                   | 2.58                      | 21.00                                    |
|       |      | The deposit or balance thereof wil  |  | vork                 |   |                           |  |   |                           |  |
|       |      |                                     |  |                      |   |                           |  |   |                           |  |
| 2.4.4 |      | Special Sales                       |  |                      |   |                           |  |   |                           |  |
|       |      | , ,                                 | a 15mm connection at Municipal sta       |                      |   |                           |  |   |                           |  |
|       |      |                                     | shows, etc. a deposit as determined      | •                    |   |                           |  |   |                           |  |
|       |      |                                     | tion charge shall be and thereafter for  | or each              |   |                           |  |   |                           |  |
|       |      | succeeding kl the charge shall be:  |  |                      | Bulk Supply                             |                           | Bulk Supply                              | Bulk Supply                             |                           | Bulk Supply                              |
|       |      | Ÿ                                   | ach connection, but any expenditure      |                      | 1 108.77                                | 155.23                    | 1 264.00                                 | 1 197.37                                | 167.63                    | 1 365.00                                 |
|       |      | amount shall be borne by the cons   | sumer on the basis of actual cost plu    | IS                   | 15.00%                                  |                           | 15.00%                                   | 15.00%                                  |                           | 15.00%                                   |
| 2.5   |      | Charges for Connections or Ser      | vices                                    |                      |   |                           |  |   |                           |  |
|       |      | The charges for new connection      | ns shall be as follows:                  |                      |   |                           |  |   |                           |  |
|       |      | Water deposits to be paid with o    | connection charges in advance of         | work being           |   |                           |  |   |                           |  |
|       |      | carried out                         |  |                      |   |                           |  |   |                           |  |
|       |      | 15 mm And 20 mm Domestic An         | d Other Connections                      |                      |   |                           |  |   |                           |  |
| 2.5.1 |      | New Townships                       |  |                      |   |                           |  |   |                           |  |
|       |      |                                     | ion leadings have been installed in a    | advance by the       |   |                           |  |   |                           |  |
|       |      | developer the following charges w   |  |                      |   |                           |  |   |                           |  |
| а     |      | Installation of one meter complete  |  |                      | 2 584.21                                | 361.79                    | 2 946.00                                 | 2 791.23                                | 390.77                    | 3 182.00                                 |
| b     |      |                                     | omplete with stopcocks and meter be      |                      | 2 028.95                                | 284.05                    | 2 313.00                                 | 2 191.23                                | 306.77                    | 2 498.00                                 |
| С     |      | Installation of five or more meters | complete with stopcock and meter b       | oxes                 | 1 850.88                                | 259.12                    | 2 110.00                                 | 1 999.12                                | 279.88                    | 2 279.00                                 |
| 2.5.2 |      | National and Housing Board Aid      | ded Township                             |                      |   |                           |  |   |                           |  |
|       |      | Where meters are to be installed,   | connection fees as in (1) above.         |                      |   |                           |  |   |                           |  |
| 2.5.3 |      | Group Housing Schemes with P        |  |                      |   |                           |  |   |                           |  |
|       |      | ,                                   | nstalled a bulk water meter will be in   | •                    |   |                           |  |   |                           |  |
|       |      | special application is made for ind | lividual water meters to individual titl | e erven;             |   |                           |  |   |                           |  |
|       |      | Where a bank of individual electric | city meters have been installed and      | the developer has    |   |                           |  |   |                           |  |
|       |      |                                     | leadings to each property to munici      | ipal standards,      |   |                           |  |   |                           |  |
|       |      | individual water meters may be in   |  |                      |   |                           |  |   |                           |  |
|       |      | Connection fees as per 2.5.1 above  | ve will be charged for individual meter  | ers installed by     |   |                           |  |   |                           |  |
|       |      | the Council. The Council will then  | read these meters and debit the inc      | dividual title erven |   |                           |  |   |                           |  |
|       |      |                                     |  |                      |   |                           |  |   |                           |  |

| Item  | Code |                                      |  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |            |
|-------|------|--------------------------------------|--|---|---------------------------|--|---|---------------------------|--|------------|
|       |      | owners at the standard tariff rate   | It is a precondition that unrestricted | access to road                          |                           |  |   |                           |  |            |
|       |      |                                      | before individual meters may be in     |   |                           |  |   |                           |  |            |
|       |      | the meters at all times is available | belore individual meters may be in     | Stalled.                                |                           |  |   |                           |  |            |
| 2.5.4 |      | Existing Township Areas              |  |   |                           |  |   |                           |  |            |
|       |      | New water meter connection leading   | ings, complete with stopcock and m     | eter box, to mains                      |                           |  |   |                           |  |            |
|       |      | within 15 metres distance from the   | e main, measured from the property     | boundary.                               | 6 730.70                  | 942.30                                   | 7 673.00                                | 7 269.30                  | 1 017.70                                 | 8 287.00   |
|       |      | New water meter connection leadi     | ings to main complete with stopcock    | and meter box in                        |                           |  |   |                           |  |            |
|       |      | excess of 15 metre distance from     | the main, measured from the proper     | ty boundary.                            | 6 735.09                  | 942.91                                   | 7 678.00                                | 7 273.68                  | 1 018.32                                 | 8 292.00   |
|       |      | Per metre in excess of 15 m for 15   | 5mm or 20mm diameter connection        | an additional                           |                           |  |   |                           |  |            |
|       |      | charge per metre.                    |  |   | 174.56                    | 24.44                                    | 199.00                                  | 188.60                    | 26.40                                    | 215.00     |
|       |      |                                      | 1                                      |   |                           |  |   |                           |  |            |
| 2.5.5 |      | Metered Water Connections 25         |  |   |                           |  |   |                           |  |            |
| а     |      |                                      | distance from the main, measured       | from the property                       |                           |  |   |                           |  |            |
|       |      | boundary.                            |  |   |                           |  |   |                           |  |            |
| a.1   |      | Normal Metered Connections           |  |   |                           |  |   |                           |  |            |
|       |      | 25mm                                 |  |   | 9 107.02                  | 1 274.98                                 | 10 382.00                               | 9 835.96                  | 1 377.04                                 | 11 213.00  |
|       |      | 40mm                                 |  |   | 16 585.96                 | 2 322.04                                 | 18 908.00                               | 17 913.16                 | 2 507.84                                 | 20 421.00  |
|       |      | 50mm                                 |  |   | 21 170.18                 | 2 963.82                                 | 24 134.00                               | 22 864.04                 | 3 200.96                                 | 26 065.00  |
|       |      | 80mm                                 |  |   | 36 771.93                 | 5 148.07                                 | 41 920.00                               | 39 714.04                 | 5 559.96                                 | 45 274.00  |
|       |      | 100mm                                |  |   | 49 917.54                 | 6 988.46                                 | 56 906.00                               | 53 910.53                 | 7 547.47                                 | 61 458.00  |
|       |      | 150mm                                |  |   | 77 348.25                 | 10 828.75                                | 88 177.00                               | 83 535.96                 | 11 695.04                                | 95 231.00  |
| a.2   |      | Combination Meters                   |  |   | +                         |  |   |                           |  |            |
|       |      | 50mm                                 |  |   | 47 454.39                 | 6 643.61                                 | 54 098.00                               | 51 250.88                 | 7 175.12                                 | 58 426.00  |
|       |      | 80mm                                 |  |   | 68 857.02                 | 9 639.98                                 | 78 497.00                               | 74 365.79                 | 10 411.21                                | 84 777.00  |
|       |      | 100mm                                |  |   | 94 304.39                 | 13 202.61                                | 107 507.00                              | 101 849.12                | 14 258.88                                | 116 108.00 |
|       |      | 150mm                                |  |   | 138 989.47                | 19 458.53                                | 158 448.00                              | 150 108.77                | 21 015.23                                | 171 124.00 |
| a.3   |      | Sprinkler Connections                |  |   |                           |  |   |                           |  |            |
| u.0   |      | 100mm (metered)                      |  |   | 49 917.54                 | 6 988.46                                 | 56 906.00                               | 53 910.53                 | 7 547.47                                 | 61 458.00  |
|       |      | 150mm (metered)                      |  |   | 77 348.25                 | 10 828.75                                | 88 177.00                               | 83 535.96                 | 11 695.04                                | 95 231.00  |
|       |      |                                      |  |   |                           |  |   |                           |  |            |
| b     |      |                                      | of 15m distance from the main mea      |   |                           |  |   |                           |  |            |
|       |      | property boundary. The above cha     | arges will be levied plus an addition  | al charge of:                           | 2.50%                     |  | 2.50%                                   | 2.50%                     |  | 2.50%      |
| С     |      | Subject to prior approval of the Co  | uncil, connections outside the Buffa   | alo City Municipal                      |                           |  |   |                           |  |            |
|       |      | area will be subject to a surcharge  | e of:                                  |   | 25.00%                    |  | 25.00%                                  | 25.00%                    |  | 25.00%     |
|       | 1    |                                      |  |   | +                         |  |   | <b> </b>                  | +  |            |
|       |      |                                      |  |   |                           |  |   |                           |  |            |
|       |      |                                      |  |   |                           |  |   |                           |  |            |
|       | -    |                                      |  |   |                           | +  |   |                           |  |            |
|       |      |                                      |  |   |                           |  |   |                           |  |            |

| Item     | Code |                                     | Service                                 |                        | 2015/16<br>Loral<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|------|-------------------------------------|---|------------------------|---|---------------------------|--|---|---------------------------|--|
| 2.5.6    |      | Hire of Temporary Metered Stan      | <br> dpipe Connections for Contracto    | rs                     | +                                       |                           |  |   |                           |  |
|          |      | . ,                                 | nd removal of a 50mm metered stan       |                        |   |                           |  |   |                           |  |
|          |      | shall be:                           | la removal of a commitmeterea starr     |                        | 9 127.19                                | 1 277.81                  | 10 405.00                                | 9 857.02                                | 1 379.98                  | 11 237.00                                |
|          |      |                                     | is refundable when this service is      | no longer              | 0 127.10                                | 1277.01                   | 10 400.00                                | 0 001.02                                | 1 07 0.00                 | 11 207.00                                |
|          |      | required.                           |   | l                      | 1 776.32                                | 248.68                    | 2 025.00                                 | 1 918.42                                | 268.58                    | 2 187.00                                 |
|          |      | roquirou.                           |   |                        | 1770.02                                 | 2-10.00                   | 2 020.00                                 | 1 010.42                                | 200.00                    | 2 107.00                                 |
| 2.5.7    |      | Flow and Pressure Test of Wate      | ermain                                  |                        |   |                           |  |   |                           |  |
| 2.0.7    |      |                                     | and pressure test at any particular a   | rea shall be per test. | 1 956.14                                | 273.86                    | 2 230.00                                 | 2 112.28                                | 295.72                    | 2 408.00                                 |
|          |      |                                     |   |                        |   |                           |  |   |                           |  |
| 2.5.8    |      | Charge for Visit of Serviceman      |   |                        |   |                           |  |   |                           |  |
| а        |      |                                     | ne installation of a connection and o   |                        | 204.50                                  | 107.10                    | 4 440 00                                 | 4 000 50                                | 1 10 17                   | 4 000 00                                 |
|          |      |                                     | ne serviceman fruitless, shall pay a    |                        | 981.58                                  | 137.42                    | 1 119.00                                 | 1 060.53                                | 148.47                    | 1 209.00                                 |
|          |      |                                     | n a serviceman is called out for a pr   | oblem on the           |   |                           |  |   |                           |  |
| <u> </u> |      | consumers' internal system.         | L                                       |                        |   |                           |  |   |                           |  |
| b        |      |                                     | nicipal stopcocks or valves, when re    | equested by            |   |                           |  |   |                           |  |
|          |      | consumers, shall be carried out at  |   |                        | 1 906.14                                | 266.86                    | 2 173.00                                 | 2 058.77                                | 288.23                    | 2 347.00                                 |
| С        |      |                                     | ed for the insertion and removal of     |                        |   |                           |  |   |                           |  |
|          |      |                                     | tional charge will be levied if the res |                        |   |                           |  |   |                           |  |
|          |      |                                     | ount to be paid by the consumer price   | or to the removal      |   |                           |  |   |                           |  |
|          |      | of the washer.                      |   |                        | 253.51                                  | 35.49                     | 289.00                                   | 273.68                                  | 38.32                     | 312.00                                   |
| 2.5.9    |      | Repair of Meter Connection or S     | Stopcock                                |                        |   |                           |  |   |                           |  |
|          |      | Connections or stopcocks damage     | ed by the owner or builder will be re   | placed or repaired     |   |                           |  |   |                           |  |
|          |      | at a fee per connection up to 25mi  | m diameter.                             |                        | 2 041.23                                | 285.77                    | 2 327.00                                 | 2 204.39                                | 308.61                    | 2 513.00                                 |
|          |      | Fee per connection greater than 2   | 5mm diameter                            |                        | 3 259.65                                | 456.35                    | 3 716.00                                 | 3 520.18                                | 492.82                    | 4 013.00                                 |
|          |      |                                     |   |                        |   |                           |  |   |                           |  |
| 2.5.10   |      | Disconnection of Water              |   |                        | 981.58                                  | 137.42                    | 1 119.00                                 | 1 060.53                                | 148.47                    | 1 209.00                                 |
| 2.5.11   |      | Removal of Connections              |   |                        |   |                           |  |   |                           |  |
| а        |      | Moving of connection from one po    | sition to another shall be charged a    | t actual cost.         |   |                           |  |   |                           |  |
| b        |      |                                     | rily removed at the request of the or   |                        |   |                           |  |   |                           |  |
|          |      | replacing the meter at a later date |   |                        | 1 225.44                                | 171.56                    | 1 397.00                                 | 1 323.68                                | 185.32                    | 1 509.00                                 |
| С        |      |                                     | the request of the consumer, for le     | akage or waste of      |   |                           |  |   |                           |  |
|          |      | water, per inspection, fee payable  |   |                        | 981.58                                  | 137.42                    | 1 119.00                                 | 1 060.53                                | 148.47                    | 1 209.00                                 |
| 2.5.12   |      | Removal or By-passing of Meter      |   |                        |   |                           |  |   |                           |  |
| 2.3.12   |      |                                     | d and/or by-passed by an occupier /     | aumar a faa ahall      |   |                           |  | H +                                     |                           |  |
| <b>-</b> |      |                                     |   | Owner a ree snan       | 2.044.00                                | 205 77                    | 0.007.00                                 | 2 204 22                                | 200.04                    | 0.540.00                                 |
|          |      | be charged for the replacement of   |   |                        | 2 041.23                                | 285.77                    | 2 327.00                                 | 2 204.39                                | 308.61                    | 2 513.00                                 |
|          |      | A charge shall be levied for meter  | ed water USed.                          |                        | 1 225.44                                | 171.56                    | 1 397.00                                 | 1 323.68                                | 185.32                    | 1 509.00                                 |
|          |      |                                     |   |                        |   |                           |  |   |                           |  |
|          |      |                                     |   |                        |   |                           |  | ļ                                       |                           |  |
|          |      |                                     |   |                        |   |                           |  |   |                           |  |

| Item   | Code |                                      | Service                                     |                       | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--------------------------------------|---|-----------------------|---|---------------------------|--|---|---------------------------|--|
| 2 5 42 |      | Availability Charge                  |   |                       |   |                           |  |   |                           |  |
| 2.5.13 |      | Availability Charge                  | which is not some start to the cont         |                       |   |                           |  |   |                           |  |
|        |      |                                      | which is not connected to the water         |                       |   |                           |  |   |                           |  |
|        |      |                                      | of the Council, can reasonably be           |                       |   |                           |  |   |                           |  |
|        |      |                                      | reof shall become due and payable           |                       |   |                           |  |   |                           |  |
|        |      |                                      | e upon which Domestic / Non Dome            | estic water           |   |                           |  |   |                           |  |
|        |      | becomes due and payable.             |   |                       | 78.07                                   | 10.93                     | 89.00                                    | 84.21                                   | 11.79                     | 96.00                                    |
|        |      | When the service is connected or     | disconnected, either wholly or part         | ially, with the prior |   |                           |  |   |                           |  |
|        |      | consent of the Director of Enginee   | ering Services, the charges shall be        | adjusted              |   |                           |  |   |                           |  |
|        |      | proportionately on a pro-rata basis  | s and will exclude the month during         | which the             |   |                           |  |   |                           |  |
|        |      | disconnection is made. This will of  | only apply provided the application         | is made in            |   |                           |  |   |                           |  |
|        |      |                                      | ty within three (3) months from the         |                       |   |                           |  |   |                           |  |
|        |      | service was disconnected.            |   |                       |   |                           |  |   |                           |  |
|        |      |                                      |   |                       |   |                           |  |   |                           |  |
|        |      |                                      | ts are not complied with by the own         |                       |   |                           |  |   |                           |  |
|        |      |                                      | arge will only be made with effect fr       |                       |   |                           |  |   |                           |  |
|        |      | , ,                                  | n which written notification of the co      | onnection of the      |   |                           |  |   |                           |  |
|        |      | services is given by the owner or l  | his agent.                                  |                       |   |                           |  |   |                           |  |
|        |      | The registered owner of the prope    | I<br>erty in respect of which this charge i | is payable shall be   |   |                           |  |   |                           |  |
|        |      |                                      | of. If, on the expiration of three (3)      |                       |   |                           |  |   |                           |  |
|        |      |                                      | ame due and payable, the owner pr           |                       |   |                           |  |   |                           |  |
|        |      |                                      | and in writing shall be served on hin       |                       |   |                           |  |   |                           |  |
|        |      |                                      | hin fourteen (14) days of the service       |                       |   |                           |  |   |                           |  |
|        |      |                                      |   |                       |   |                           |  |   |                           |  |
|        |      | Should the owner primarily liable f  | for the charge fail to comply with the      | e said charges,       |   |                           |  |   |                           |  |
|        |      | any person who at any time in the    | year in respect of which the charge         | e is due:-            |   |                           |  |   |                           |  |
|        |      | (a) becomes the subsequent owns      | er of the property concerned shall be       | a liable for the      |   |                           |  |   |                           |  |
|        |      | charge for that financial year;      | er or the property concerned shall b        | lable for the         |   |                           |  |   |                           |  |
|        |      | charge for that illiancial year,     |   |                       |   |                           |  |   |                           |  |
|        |      | (b) is or was the occupier of the pr | roperty concerned shall be liable fo        | r such charge for     |   |                           |  |   |                           |  |
|        |      | that year up to the amount of the    | he rent due by him but not yet paid.        |                       |   |                           |  |   |                           |  |
|        |      | The persons referred to in (a) and   | I (b) above shall be liable for the ch      | arge jointly and      |   |                           |  |   |                           |  |
|        |      |                                      | the owner primarily liable. No lega         |                       |   |                           |  |   |                           |  |
|        |      |                                      | son referred to in (a) and (b) above        |                       |   |                           |  |   |                           |  |
|        |      |                                      | demand in writing shall have been s         |                       |   |                           |  |   |                           |  |
|        |      | requiring him to pay the amount st   | tated therein within fourteen (14) d        | lays of the           |   |                           |  |   |                           |  |
|        |      | service thereof.                     |   |                       |   |                           |  |   |                           |  |
|        | -    |                                      |   |                       |   |                           |  |   |                           |  |
|        |      |                                      |   |                       |   |                           |  |   |                           |  |
|        |      |                                      |   | 1                     |   |                           |  |   |                           |  |

| Item   | Code |                                     | Service                                    |                      | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Loral<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Loral<br>R/cents<br>VAT Incl. |
|--------|------|-------------------------------------|--|----------------------|---|---------------------------|--|---|---------------------------|--|
| 2.5.14 |      | Development Levy                    |  |                      | 7 157.89                                | 1 002.11                  | 8 160.00                                 | 7 730.70                                | 1 082.30                  | 8 813.00                                 |
| 2.3.14 |      | . ,                                 | 1<br>08/05, dated 28 June 2005, a deve     | Jonmont Jovy will bo | 7 137.09                                | 1 002.11                  | 8 100.00                                 | 7 730.70                                | 1 002.30                  | 0 013.00                                 |
|        |      | <u> </u>                            | oly for rezoning of farms into reside      |                      |   |                           |  |   |                           |  |
|        |      | zones as well as the subdivision of |  |                      |   |                           |  |   |                           |  |
|        |      |                                     | r equivalent erf (i.e. 1000 litres of a    |                      |   |                           |  |   |                           |  |
|        |      | daily demand).                      | Tequivalent en (i.e. 1000 littes of a      | ililiuai avelage     |   |                           |  |   |                           |  |
|        |      | dally demand).                      |  |                      |   |                           |  |   |                           |  |
| 2.6    |      | General                             |  |                      |   |                           |  |   |                           |  |
| 2.6.1  |      | Should any consumer be dissatisf    | ied with the meter readings and de         | sire the meter       |   |                           |  |   |                           |  |
|        |      | tested, arrangements will be made   | e for such test to be undertaken by        | the Director of      |   |                           |  |   |                           |  |
|        |      | Engineering Services, upon applic   | cation being made on a form to be          | obtained from the    |   |                           |  |   |                           |  |
|        |      | Directorate of Engineering Service  | Ü  |                      |   |                           |  |   |                           |  |
|        |      |                                     | ee will be refunded in the event of t      |                      | 979.82                                  | 137.18                    | 1 117.00                                 | 1 057.89                                | 148.11                    | 1 206.00                                 |
|        |      |                                     | than 3% faster on such test. The o         |                      | 0.000                                   |                           |  |   |                           |  |
|        |      | Ţ                                   | t to be present during the test and        |                      |   |                           |  |   |                           |  |
|        |      | shall be final and conclusive.      | l to be present during the test and        | ine result thereof   |   |                           |  |   |                           |  |
|        |      |                                     | I<br>ering more than 3% fast on such te    | st_the adjustment    |   |                           |  |   |                           |  |
|        |      | of the account will be on the same  | <u>_</u>                                   | st, the adjustment   |   |                           |  |   |                           |  |
|        |      | of the account will be on the same  | basis as iii 2.0.2 Hereor.                 |                      |   |                           |  |   |                           |  |
| 2.6.2  |      | When a meter is found to be stopp   |  |                      |   |                           |  |   |                           |  |
|        |      | charged for during the period it wa | as out of order shall be based on the      |                      |   |                           |  |   |                           |  |
|        |      | consumption of the previous three   | e (3) months, or of nearest applica        | ble uninterrupted    |   |                           |  |   |                           |  |
|        |      | three (3) month period previous of  | r subsequent thereto, such period          | to be determined     |   |                           |  |   |                           |  |
|        |      | by the Director of Engineering Ser  | rvices.                                    |                      |   |                           |  |   |                           |  |
|        |      |                                     | 1  |                      |   |                           |  |   |                           |  |
|        |      |                                     | dered either monthly or quarterly a        |                      |   |                           |  |   |                           |  |
|        |      |                                     | eriod of <b>21 days</b> , the supply may b | e disconnected.      |   |                           |  |   |                           |  |
|        |      | The charge for reconnection shall   | be   |                      | 979.82                                  | 137.18                    | 1 117.00                                 | 1 057.89                                | 148.11                    | 1 206.00                                 |
| 2.6.3  |      | Consumers' meters will be read as   | l<br>s far as possible at intervals not ex | ceeding three (3)    |   |                           |  |   |                           |  |
|        |      |                                     | e Council may in it's discretion cau       | <u> </u>             |   |                           |  |   |                           |  |
|        |      |                                     | the charges due in respect of any          |                      |   |                           |  |   |                           |  |
|        |      |                                     | mption will be used and no allowar         |                      |   |                           |  |   |                           |  |
|        |      |                                     | successive readings of the meter d         |                      |   |                           |  |   |                           |  |
|        |      |                                     | f quarterly readings or one (1) cale       |                      |   |                           |  |   |                           |  |
|        |      |                                     | 5) or fewer days. Should the inter-        |                      |   |                           |  |   |                           |  |
|        |      |                                     | olerance, the actual average mont          |                      |   |                           |  |   |                           |  |
|        |      | and the actual period will be used  |  |                      |   |                           |  |   |                           |  |
|        |      |                                     |  |                      |   |                           |  |   |                           |  |
|        |      | Notwithstanding the reading of me   |  |                      |   |                           |  |   |                           |  |
|        |      |                                     | pased on the average obtained over         |                      |   |                           |  |   |                           |  |
|        |      | accounts or a lesser number if sup  | pply has not been taken for such a         | period, the          |   |                           |  |   |                           |  |
|        |      |                                     |  |                      |   |                           |  |   |                           |  |

| Item  | Code |                                       | Service                                     |                     | 2015/16<br>Loral<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Loral<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|------|---------------------------------------|---|---------------------|---|---------------------------|--|---|---------------------------|--|
|       |      | adjustment in respect of the actua    | I consumption to be made in a subs          | equent account.     |   |                           |  |   |                           |  |
|       |      |                                       |   |                     |   |                           |  |   |                           |  |
|       |      |                                       | a consumer's meter at the request o         | f the consumer      | 979.82                                  | 137.18                    | 1 117.00                                 | 1 057.89                                | 148.11                    | 1 206.00                                 |
|       |      | on a date other than that appointed   | ed by the Council.                          |                     |   |                           |  |   |                           |  |
| 2.6.4 |      | Consumers Outside Buffalo Cit         | y Municpal Area Not Covered by a            | Special Agreement   |   |                           |  |   |                           |  |
| а     |      |                                       | outside the Buffalo City Municipal are      |                     |   |                           |  |   |                           |  |
|       |      | discretion of the Council.            |   |                     |   |                           |  |   |                           |  |
| h     |      | Water will be supplied and charge     | the standard prescribed tariff to           | ngether with any    |   |                           |  |   |                           |  |
|       |      |                                       | may be imposed from time to time,           |                     |   |                           |  |   |                           |  |
|       |      | of Municipal area charge of:          | ,     |                     | 25.00%                                  |                           | 25.00%                                   | 25.00%                                  |                           | 25.00%                                   |
| _     |      | In the event of a special water rat   | e being levied, consumers in this ca        | tegory will also be |   |                           |  |   |                           |  |
|       |      |                                       | cial rate and shall pay a levy equival      |                     |   |                           |  |   |                           |  |
|       |      | rate.                                 |   |                     |   |                           |  |   |                           |  |
| 4     |      | The provision of water avanturing     | <br>m the Municipal mains to a single pro   | north, autoide the  |   |                           |  |   |                           |  |
| a     |      | - ' ''                                | ed to any subsequent subdivision of         |                     |   |                           |  |   |                           |  |
|       |      | · · · · · · · · · · · · · · · · · · · | be submitted in respect of each such        |                     |   |                           |  |   |                           |  |
|       |      |                                       |   |                     |   |                           |  |   |                           |  |
| е     |      |                                       | e provided in accordance with this T        |                     |   |                           |  |   |                           |  |
|       |      |                                       | sy-Law, promulgated under Provincia         | al Gazette,         |   |                           |  |   |                           |  |
|       |      | Extraordinary Notice No. 2532 da      | ted 22 March 2011, as ammended.             |                     |   |                           |  |   |                           |  |
| 2.6.5 |      | Multi-Unit Development                |   |                     |   |                           |  |   |                           |  |
| а     |      | All Holiday Flats, time share units   | s, bulk metered home owners assoc           | iations,            |   |                           |  |   |                           |  |
|       |      | occupational units and institutions   | s may be bulk metered. In such case         | es the              |   |                           |  |   |                           |  |
|       |      |                                       | will be measured by a bulk meter / n        | neters and          |   |                           |  |   |                           |  |
|       |      | each unit charged an unmetered        | unit service charge.                        |                     |   |                           |  |   |                           |  |
| b     |      | In circumstances where the use o      | I<br>f individual meters in a multi-unit de | velopment is not    |   |                           |  |   |                           |  |
|       |      | practical, the Director of Engineer   | ring Services may upon receipt of a         | written application |   |                           |  |   |                           |  |
|       |      | from the owners, submit a report t    | to Council setting out the reason(s) to     | or a waiver to be   |   |                           |  |   |                           |  |
|       |      | granted to this requirement of the    | Water Regulations.                          |                     |   |                           |  |   |                           |  |
| С     |      | Existing multi-unit developments t    | L<br>that do not have individual meters ar  | I<br>nd would be    |   |                           |  |   |                           |  |
|       |      | · · · · · · · · · · · · · · · · · · · | Ilti-unit developments granted a waiv       |                     |   |                           |  |   |                           |  |
|       |      | shall pay the normal monthly serv     | rice charge multiplied by the assessi       | ment number of      |   |                           |  |   |                           |  |
|       |      | units as if the complex was individ   |   |                     |   |                           |  |   |                           |  |
|       |      | * Current regulations require all n   | ew multi - unit developments to be in       | ndividually         |   |                           |  |   |                           |  |
|       |      | metered and existing multi-unit de    | evelopments to be converted to indiv        | idual metering.     |   |                           |  |   |                           |  |
|       | l    |                                       |   |                     |   |                           |  |   |                           |  |

| Item         | Code |   | Service  |                       | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------------|------|---|--|-----------------------|---|---------------------------|--|---|---------------------------|--|
|              |      | OFWED A OF TABLES                               |  |                       |   |                           |  |   |                           |  |
| 3            |      | SEWERAGE TARIFFS East London, King Williams Tov | on O Division  |                       |   |                           |  |   |                           |  |
| 3.1<br>3.1.1 |      |   |  |                       |   |                           |  |   |                           |  |
| 3.1.1        |      | Schedule of Annual Charges (pe                  | <b>er annum)</b><br>d with Council's drainage scheme, th | a fallaurian abarrasa |   |                           |  |   |                           |  |
|              |      |   |  |                       |   |                           |  |   |                           |  |
| -            |      |   | me due and payable by the registere                      |                       |   |                           |  |   |                           |  |
| -            |      |   | which the Municipal Rates levied in t                    |                       |   |                           |  |   |                           |  |
|              |      | Municipal Property Rates Act, No                | 6 of 2004, become due and payable                        | e.<br>                |   |                           |  |   |                           |  |
| 3.1.2        |      | Residential                                     |  |                       |   |                           |  |   |                           |  |
| a            |      | Small   |  |                       |   |                           |  |   |                           |  |
| -            |      | Domestic  |  |                       |   |                           |  |   |                           |  |
|              |      | Erf 0 - 300 m <sup>2</sup>                      |  |                       | 734.21                                  | 102.79                    | 837.00                                   | 791.23                                  | 110.77                    | 902.00                                   |
|              |      | Erf 301 - 400 m <sup>2</sup>                    |  |                       | 1 165.79                                | 163.21                    | 1 329.00                                 | 1 257.02                                | 175.98                    | 1 433.00                                 |
|              |      | 2.1.001   |  |                       | 1 100.10                                | 100.21                    | 1 020.00                                 | 1 201.02                                | 170.00                    | 1 100.00                                 |
| b            |      | Medium  |  |                       |   |                           |  |   |                           |  |
|              |      | Flats:  |  |                       |   |                           |  |   |                           |  |
|              |      | Ordinary  |  |                       | 2 041.23                                | 285.77                    | 2 327.00                                 | 2 200.88                                | 308.12                    | 2 509.00                                 |
|              |      | Complex   |  |                       | 1 848.25                                | 258.75                    | 2 107.00                                 | 1 992.11                                | 278.89                    | 2 271.00                                 |
|              |      | Semi's  |  |                       | 2 041.23                                | 285.77                    | 2 327.00                                 | 2 200.88                                | 308.12                    | 2 509.00                                 |
|              |      | Cluster Houses/Townhouses                       |  |                       | 2 526.32                                | 353.68                    | 2 880.00                                 | 2 723.68                                | 381.32                    | 3 105.00                                 |
|              |      | Domestic  |  |                       |   |                           |  |   |                           |  |
|              |      | Erf 401 - 800 m <sup>2</sup>                    |  |                       | 3 035.09                                | 424.91                    | 3 460.00                                 | 3 271.93                                | 458.07                    | 3 730.00                                 |
|              |      |   |  |                       |   |                           |  |   |                           |  |
| С            |      | Large   |  |                       |   |                           |  |   |                           |  |
|              |      | Domestic  |  |                       |   |                           |  |   |                           |  |
|              |      | Erf 801 - 1200 m <sup>2</sup>                   |  |                       | 3 276.32                                | 458.68                    | 3 735.00                                 | 3 531.58                                | 494.42                    | 4 026.00                                 |
|              |      | Erf > 1200 m <sup>2</sup>                       |  |                       | 3 570.18                                | 499.82                    | 4 070.00                                 | 3 848.25                                | 538.75                    | 4 387.00                                 |
| d            |      | Charitable Organisations, Churche               | as I Julia and Charting Dadies                           |                       |   |                           |  |   |                           |  |
| a            |      | (Sewerage Groups 14, 04, 34, 24)                |  |                       | 3 035.09                                | 424.91                    | 3 460.00                                 | 3 271.93                                | 458.07                    | 3 730.00                                 |
|              |      | Combined Charge                                 | )<br>  |                       | 3 035.09                                | 424.91                    | 3 460.00                                 | 3 27 1.93                               | 456.07                    | 3 / 30.00                                |
|              |      | Combined Charge                                 |  |                       |   |                           |  |   |                           |  |
| е            |      | Spoornet  |  |                       |   |                           |  |   |                           |  |
|              |      | (Sewerage Group 05) (Transnet)                  |  |                       | 2 365.79                                | 331.21                    | 2 697.00                                 | 2 550.00                                | 357.00                    | 2 907.00                                 |
|              |      | Pan Charge per pan                              |  |                       |   |                           |  |   |                           |  |
|              |      | <u> </u>  |  |                       |   |                           |  |   |                           |  |
| f            |      | Schools (Sewerage Group 37)                     |  |                       |   |                           |  |   |                           |  |
|              |      | Area Charge plus                                |  |                       | 3 495.61                                | 489.39                    | 3 985.00                                 | 3 768.42                                | 527.58                    | 4 296.00                                 |
|              |      | Pan Charge per pan                              |  |                       | 825.44                                  | 115.56                    | 941.00                                   | 889.47                                  | 124.53                    | 1 014.00                                 |
|              |      |   |  |                       |   |                           |  |   |                           |  |
|              |      |   |  |                       |   |                           |  |   |                           |  |
|              |      |   |  |                       |   |                           |  |   |                           |  |
|              |      |   | 1  |                       |   |                           |  |   |                           |  |

| Item | Code | Service  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|------|------|--|---|---------------------------|--|---|---------------------------|--|
|      |      | h  |   |                           |  |   |                           |  |
| g    |      | Accommodation Establishments (Sewerage Group 06)   | 4.550.54                                | 047.40                    | 4 774 00                                 | 4.074.50                                | 004.44                    | 4 000 00                                 |
|      |      | Pan Charge per pan plus  | 1 553.51                                | 217.49                    | 1 771.00                                 | 1 674.56                                | 234.44                    | 1 909.00                                 |
|      |      | an annual area charge determined as follows:  The square root of the area of the land in square metres x a rate of | 64.40                                   | 8.60                      | 70.00                                    | CE 70                                   | 0.24                      | 75.00                                    |
|      |      | The square root of the area of the fand in square metres x a rate of   | 61.40                                   | 8.00                      | 70.00                                    | 65.79                                   | 9.21                      | 75.00                                    |
| h    |      | Commercial (Sewerage Group 07)   |   |                           |  |   |                           |  |
|      |      | Pan Charge per pan plus  | 2 140.35                                | 299.65                    | 2 440.00                                 | 2 307.02                                | 322.98                    | 2 630.00                                 |
|      |      | an annual area charge determined as follows:   |   |                           |  |   |                           |  |
|      |      | The square root of the area of the land in square metres x a rate of   | 172.81                                  | 24.19                     | 197.00                                   | 185.96                                  | 26.04                     | 212.00                                   |
|      |      |  |   |                           |  |   |                           |  |
| i    |      | Industrial - Dry (Sewerage Group 17)   |   |                           |  |   |                           |  |
|      |      | Pan Charge per pan plus  | 2 493.86                                | 349.14                    | 2 843.00                                 | 2 688.60                                | 376.40                    | 3 065.00                                 |
|      |      | an annual area charge determined as follows:   |   |                           |  |   |                           |  |
|      |      | The square root of the area of the land in square metres x a rate of   | 226.32                                  | 31.68                     | 258.00                                   | 243.86                                  | 34.14                     | 278.00                                   |
|      |      | Industrial - Wet (Sewerage Group 27)   |   |                           |  |   |                           |  |
| ,    |      | Pan Charge per pan plus  | 2 333.33                                | 326.67                    | 2 660.00                                 | 2 514.91                                | 352.09                    | 2 867.00                                 |
|      |      | an annual area charge determined as follows:   | 2 000.00                                | 020.01                    | 2 000.00                                 | 2014.01                                 | 002.00                    | 2 007.00                                 |
|      |      | The square root of the area of the land in square metres x a rate of   | 259.65                                  | 36.35                     | 296.00                                   | 279.82                                  | 39.18                     | 319.00                                   |
|      |      | The square root of the area of the father in square motion x a rate of   | 200.00                                  | 00.00                     | 200.00                                   | 270.02                                  | 00.10                     | 010.00                                   |
| k    |      | Municipal (Sewerage Group 47)  |   |                           |  |   |                           |  |
|      |      | Pan Charge per pan plus  | 2 365.79                                | 331.21                    | 2 697.00                                 | 2 550.00                                | 357.00                    | 2 907.00                                 |
|      |      | an annual area charge determined as follows:   |   |                           |  |   |                           |  |
|      |      | The square root of the area of the land in square metres x a rate of   | 66.67                                   | 9.33                      | 76.00                                    | 71.93                                   | 10.07                     | 82.00                                    |
|      |      |  |   |                           |  |   |                           |  |
| l    |      | Creches (Sewerage Group 08)  |   |                           |  |   |                           |  |
|      |      | Pan Charge per pan plus  | 809.65                                  | 113.35                    | 923.00                                   | 872.81                                  | 122.19                    | 995.00                                   |
|      |      | an annual area charge determined as follows:   |   |                           |  |   |                           |  |
|      |      | The square root of the area of the land in square metres x a rate of   | 50.00                                   | 7.00                      | 57.00                                    | 53.51                                   | 7.49                      | 61.00                                    |
| m    |      | Hotels (Sewerage Group 09)   |   |                           |  |   |                           |  |
|      |      | Pan Charge per pan plus  | 1 229.82                                | 172.18                    | 1 402.00                                 | 1 325.44                                | 185.56                    | 1 511.00                                 |
|      |      | an annual area charge determined as follows:   | . ==                                    |                           |  |   |                           |  |
|      |      | The square root of the area of the land in square metres x a rate of   | 92.98                                   | 13.02                     | 106.00                                   | 100.00                                  | 14.00                     | 114.00                                   |
|      |      |  |   |                           |  |   |                           |  |
| n    |      | Availability Charge (Sewerage Group 10)  |   |                           |  |   |                           |  |
|      |      | Area Charge  | 1 382.46                                | 193.54                    | 1 576.00                                 | 1 490.35                                | 208.65                    | 1 699.00                                 |
|      |      | Conservancy Tanks (Sewerage Group 11)  |   |                           |  |   |                           |  |
| 0    |      |  | 3 035.09                                | 424.91                    | 3 460.00                                 | 3 271.93                                | 458.07                    | 3 730.00                                 |
|      |      | Combined Charge  | 3 035.09                                | 424.91                    | 3 400.00                                 | 3 21 1.93                               | 456.07                    | 3 / 30.00                                |
|      |      |  |   |                           |  |   |                           |  |
|      |      |  |   |                           |  |   |                           |  |

| Item  | Code |                                       | Service                                 |                      | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|------|---------------------------------------|---|----------------------|---|---------------------------|--|---|---------------------------|--|
| n     |      | Urinals - King William's Town         |   |                      |   |                           |  |   |                           |  |
| p.1   |      | First 500mm                           |   |                      | 978.95                                  | 137.05                    | 1 116.00                                 | 1 055.26                                | 147.74                    | 1 203.00                                 |
| p.2   |      | Each Additional 250mm                 |   |                      | 487.72                                  | 68.28                     | 556.00                                   | 525.44                                  | 73.56                     | 599.00                                   |
| p.L   |      | Edon Additional Edonim                |   |                      | 407.72                                  | 00.20                     | 000.00                                   | 020.44                                  | 70.00                     | - 000.00                                 |
| a     |      | Urinals - Breidbach                   |   |                      |   |                           |  |   |                           |  |
| q.1   |      | First 500mm                           |   |                      | 978.95                                  | 137.05                    | 1 116.00                                 | 1 055.26                                | 147.74                    | 1 203.00                                 |
| q.2   |      | Each Additional 250mm                 |   |                      | 487.72                                  | 68.28                     | 556.00                                   | 525.44                                  | 73.56                     | 599.00                                   |
| ۹     |      | Zaon / laantenar Zooniin              |   |                      | 107.112                                 | 00.20                     | 555.55                                   | 020.11                                  | 10.00                     |  |
| r     |      | Urinals - Bisho                       |   |                      |   |                           |  |   |                           |  |
|       |      | 600mm or part therof                  |   |                      | 1 433.33                                | 200.67                    | 1 634.00                                 | 1 544.74                                | 216.26                    | 1 761.00                                 |
|       |      |                                       |   |                      | -                                       |                           |  |   |                           |  |
| 3.1.3 |      | Conveniences During Building (        | Operation (each)                        |                      |   |                           |  |   |                           |  |
|       |      | For temporary toilets installed on b  | ouilding sites, the charge per pan fo   | or the full duration |   |                           |  |   |                           |  |
|       |      | of the building activity (Section 3.1 | 1.2 not applicable).                    |                      | 1 741.23                                | 243.77                    | 1 985.00                                 | 1 877.19                                | 262.81                    | 2 140.00                                 |
|       |      |                                       |   |                      |   |                           |  |   |                           |  |
| 3.1.4 |      | General                               |   |                      |   |                           |  |   |                           |  |
|       |      | In respect of properties and/or add   | ditional facilities which are connected | ed to the Council's  |   |                           |  |   |                           |  |
|       |      | Drainage Scheme, the charge sha       | II be the pro-rata amount of the ann    | nual charge levied   |   |                           |  |   |                           |  |
|       |      | according to the month during which   | ch it was connected.                    |                      |   |                           |  |   |                           |  |
|       |      | Such charges shall become due a       | nd payable within thirty (30) days      | from and after the   |   |                           |  |   |                           |  |
|       |      | date upon which the property and/     | or additional facility was connected    | to the Council's     |   |                           |  |   |                           |  |
|       |      | drainage system.                      |   |                      |   |                           |  |   |                           |  |
|       |      | In respect of connections for speci   | ial conveniences during building op     | erations, the        |   |                           |  |   |                           |  |
|       |      | charge shall be payable in advanc     |   |                      |   |                           |  |   |                           |  |
|       |      |                                       | disconnected, either wholly or parti-   |                      |   |                           |  |   |                           |  |
|       |      | written consent of the Director of E  | Engineering Services, the charges s     | shall be adjusted    |   |                           |  |   |                           |  |
|       |      | proportionately on a monthly pro-re   | ata basis and will exclude the mont     | h during which       |   |                           |  |   |                           |  |
|       |      | the disconnection is made.            |   |                      |   |                           |  |   |                           |  |
|       |      | This will only apply provided the a   | pplication is made in writing by the    | owner of the         |   |                           |  |   |                           |  |
|       |      | property within three (3) months from | om the date on which the service w      | as disconnected      |   |                           |  |   |                           |  |
|       |      |                                       |   |                      |   |                           |  |   |                           |  |
|       |      |                                       | s levied in terms of 3.1.2.n, where     |                      |   |                           |  |   |                           |  |
|       |      |                                       | al charge levied shall be adjusted p    |                      |   |                           |  |   |                           |  |
|       |      |                                       | the application is made in writing v    | vithin three (3)     |   |                           |  |   |                           |  |
|       |      | months from the date on which the     | e service was connected.                |                      |   |                           |  |   |                           |  |
|       |      |                                       |   | L                    |   |                           |  |   |                           |  |
|       |      |                                       | its are not complied with by the own    |                      |   |                           |  |   |                           |  |
|       |      |                                       | arges will only be made with effect f   |                      |   |                           |  |   |                           |  |
|       |      | year following the date on which w    | ritten notification is given by the ov  | vner or his agent.   |   |                           |  |   |                           |  |
|       | -    |                                       |   |                      |   | +                         |  |   | +                         |  |
|       |      |                                       |   |                      |   | -                         |  |   |                           |  |
|       |      |                                       |   |                      |   | -                         |  |   | +                         |  |
|       | 1    |                                       |   |                      |   |                           |  |   |                           |  |

| Item  | Code |                                      | Service                                    |                     | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|------|--------------------------------------|--|---------------------|---|---------------------------|--|---|---------------------------|--|
|       |      | In the case where any charge may     | I<br>de or levied shall remain unpaid afte | er three months     |   |                           |  |   |                           |  |
|       |      |                                      | for the payment therof, interest the       |                     |   |                           |  |   |                           |  |
|       |      | ,                                    | uncil for each month for which such        |                     |   |                           |  |   |                           |  |
|       |      |                                      | ating interest, part of a month shall b    |                     |   |                           |  |   |                           |  |
|       |      |                                      | the property in respect of which sev       |                     |   |                           |  |   |                           |  |
|       |      |                                      | nall be primarily liable for payment the   |                     |   |                           |  |   |                           |  |
|       |      |                                      | n the date on which the charge beca        |                     |   |                           |  |   |                           |  |
|       |      |                                      | e has failed to pay such charge a de       |                     |   |                           |  |   |                           |  |
|       |      |                                      | nim to pay the amount stated therein       |                     |   |                           |  |   |                           |  |
|       |      |                                      | ld the owner primarily liable for the      |                     |   |                           |  |   |                           |  |
|       | -    |                                      |  |                     |   |                           |  |   |                           |  |
|       |      | . ,                                  | person who at any time during the          | year for which      |   |                           |  | $\vdash$                                |                           |  |
|       |      | the charge is due:                   | 1  | <u> </u>            |   |                           |  | $\vdash$                                |                           |  |
|       |      |                                      | er of the property concerned shall b       | e liable for the    |   |                           |  |   |                           |  |
|       |      | charge for that year.                |  |                     |   |                           |  |   |                           |  |
|       |      |                                      | roperty concerned, shall be liable for     |                     |   |                           |  |   |                           |  |
|       |      | that year up to the amount of        | the rent due by him but not yet paid       |                     |   |                           |  |   |                           |  |
|       |      |                                      |  |                     |   |                           |  |   |                           |  |
|       |      | The persons referred to in (a) and   | (b) above shall be liable for the cha      | arge jointly and    |   |                           |  |   |                           |  |
|       |      | severally with each other and with   | the owner primarily liable. No lega        | l proceedings       |   |                           |  |   |                           |  |
|       |      | shall be instituted against any per  | son referred to in (a) and (b) above       | for the recovery of |   |                           |  |   |                           |  |
|       |      | the charge unless and until a dem    | nand in writing shall have been serve      | ed upon him         |   |                           |  |   |                           |  |
|       |      | requiring him to pay the amount s    | tated therein within fourteen days of      | f the service       |   |                           |  |   |                           |  |
|       |      | thereof.                             |  |                     |   |                           |  |   |                           |  |
| 3.2   |      | Sewer Connection                     |  |                     |   |                           |  |   |                           |  |
| 3.2.1 |      | Initial Connection                   |  |                     |   |                           |  |   |                           |  |
|       |      | In respect of properties connected   | to Council's drainage system for th        | ne first time, the  |   |                           |  |   |                           |  |
|       |      |                                      | operty owner or his agent shall be:        |                     |   |                           |  |   |                           |  |
|       |      | 100mm sewer connection               |  |                     | 2 681.58                                | 375.42                    | 3 057.00                                 | 2 890.35                                | 404.65                    | 3 295.00                                 |
|       |      | 150mm sewer connection               |  |                     | 3 350.00                                | 469.00                    | 3 819.00                                 | 3 611.40                                | 505.60                    | 4 117.00                                 |
| 3.2.2 |      | Additional Connection(s)             |  |                     |   |                           |  |   |                           |  |
|       |      | . ,                                  | itional sewer connections(s) will be       | payable by the      |   |                           |  |   |                           |  |
|       |      |                                      | gent. Where such additional conne          | . , ,               |   |                           |  |   |                           |  |
|       |      |                                      | ection(s), the fee for the initial conn    |                     | 1                                       |                           |  |   |                           |  |
|       |      |                                      | and above the cost of construction the     |                     |   |                           |  |   |                           |  |
|       |      | connection(s).                       | and approxime cook or constitution to      | .o additional       |   |                           |  |   | +                         |  |
|       |      | connection(s).                       |  |                     |   |                           |  |   |                           |  |
| 3.3   |      | Charge for Visit of Serviceman       |  |                     |   |                           |  |   |                           |  |
|       | ļ    | 1 1 0                                | an inspection by a serviceman for se       | <u> </u>            |   |                           |  |   |                           |  |
|       |      |                                      | es where the Municipality is not resp      | onsible for         | 671.05                                  | 93.95                     | 765.00                                   | 723.68                                  | 101.32                    | 825.00                                   |
|       |      | maintaining the facility shall pay a | a fee including VAT                        |                     |   |                           |  |   |                           |  |
|       |      |                                      |  |                     |   |                           |  |   |                           |  |

| Item  | Code |  | Service   |                        | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Loral<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|------|--|---|------------------------|---|---------------------------|--|---|---------------------------|--|
| 3.4   |      | Charge for Clearing Blocked Co   | mbined Drains   |                        |   |                           |  |   |                           |  |
| 3.4.1 |      |  | ckage per property served by the co   | mhined drain           |   |                           |  |   |                           |  |
| 3.4.1 |      |  | ant owners / occupiers including VA   |                        | 671.05                                  | 93.95                     | 765.00                                   | 723.68                                  | 101.32                    | 825.00                                   |
|       |      | Shared equally between the relevant  | The following of the control of the | 1.                     | 671.05                                  | 93.93                     | 765.00                                   | 723.00                                  | 101.32                    | 623.00                                   |
| 3.4.2 |      | That the minimum amount be char  | rged in cases where the clearance is  | s found to be on       |   |                           |  |   |                           |  |
|       |      |  | ne property; payable by the owner /   |                        | 1 341.23                                | 187.77                    | 1 529.00                                 | 1 445.61                                | 202.39                    | 1 648.00                                 |
|       |      | property including VAT.  | 7   |                        |   |                           |  |   |                           |  |
|       |      |  |   |                        |   |                           |  |   |                           |  |
| 3.5   |      | Trade Effluent   |   |                        |   |                           |  |   |                           |  |
| 3.5.1 |      | General Formula  |   |                        |   |                           |  |   |                           |  |
|       |      | K1 + K2A + K3B + K4C + K5D   |   |                        |   |                           |  |   |                           |  |
|       |      | where  |   |                        |   |                           |  |   |                           |  |
|       |      | K1 =   |   |                        | 568.87                                  | 79.64                     | 648.51                                   | 613.24                                  | 85.85                     | 699.10                                   |
|       |      | K2 =   |   |                        | 14.42                                   | 2.02                      | 16.44                                    | 15.54                                   | 2.18                      | 17.72                                    |
|       |      | K3 =   |   |                        | 14.42                                   | 2.02                      | 16.44                                    | 15.54                                   | 2.18                      | 17.72                                    |
|       |      | K4 =   |   |                        | 11.23                                   | 1.57                      | 12.80                                    | 12.11                                   | 1.69                      | 13.80                                    |
|       |      | K5 =   |   |                        | 11.23                                   | 1.57                      | 12.80                                    | 12.11                                   | 1.69                      | 13.80                                    |
|       |      | A = Volume in millilitres of settles   | able matter in one litre of trade efflue  | ent up to a            |   |                           |  |   |                           |  |
|       |      | volume of 10 ml  |   |                        |   |                           |  |   |                           |  |
|       |      | B = Volume in millilitres of settles   | able matter in one litre of trade efflue  | ent in excess of 10 ml |   |                           |  |   |                           |  |
|       |      | C = Permanganate Value (settled  | d trade effluent) in excess of 30mg/l   | up to 1000 mg/l        |   |                           |  |   |                           |  |
|       |      | D = Permanganate Value (settled  | d trade effluent) in excess of 1000 m   | ng/l                   |   |                           |  |   |                           |  |
|       |      |  |   |                        |   |                           |  |   |                           |  |
|       |      | Note firstly that terms K2A and K3   | B are only applied if the service incl  | udes settlement of     |   |                           |  |   |                           |  |
|       |      |  | t, while the terms K4C and K5D are  |                        |   |                           |  |   |                           |  |
|       |      |  | aqueous phase. Secondly, in the abs   |                        |   |                           |  |   |                           |  |
|       |      | results to determine SS and PV, o  | r where SS and PV are found to be   | less than 10 and       |   |                           |  |   |                           |  |
|       |      | 50 respectively, these shall be dee  | emed to be 10 and 50 respectively.  |                        |   |                           |  |   |                           |  |
|       |      | VAT is added on the final calcul   | ated charge   |                        |   |                           |  |   |                           |  |
| 0.5.0 |      | Maline in commence of the comm |   |                        |   |                           |  |   |                           |  |
| 3.5.2 |      | Minimum Charge   | is less than FOld/month and others  |                        |   |                           |  | <b> </b>                                |                           |  |
|       |      |  | is less than 50kl/month and where s   |                        |   |                           |  |   |                           |  |
|       |      |  | d where Permanganate Value does   |                        |   |                           |  |   |                           |  |
|       |      | mg/i, and all areas except those se  | erved by the Hood Point Marine disc   | charge.                |   |                           |  |   |                           |  |
|       |      | The monthly minimum charge = Ki  | L<br>6 (K1 + K2A + K4C), where:-  |                        |   |                           |  |   |                           |  |
|       |      | K6 =   | (),   |                        | 114.15                                  | 15.98                     | 130.13                                   | 114.15                                  | 15.98                     | 130.13                                   |
|       |      | A = 10   |   |                        |   | 2.799                     |  |   |                           |  |
|       |      | C = (50-30)  |   |                        |   |                           |  |   |                           |  |
|       |      |  |   | _                      |   |                           |  |   |                           |  |
|       |      |  |   |                        |   |                           |  |   |                           |  |
|       |      |  |   |                        |   |                           |  |   |                           |  |
|       |      |  |   |                        |   |                           |  |   |                           |  |

| Item  | Code |   | Service                             |                    | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Loral<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|------|---|-------------------------------------|--------------------|---|---------------------------|--|---|---------------------------|--|
| 3.5.3 |      | Sea Discharge (Applicable in ar         | eas draining to Hood Point Marine   | discharge)         |   |                           |  | _                                       |                           |  |
| 5.5.5 |      | Charge = K1 x K7 where K7 =             | eas draining to 1100d 1 out Marine  | discharge)         | 3.96                                    | 0.55                      | 4.51                                     | 3.96                                    | 0.55                      | 4.51                                     |
|       |      | onargo - rer x rer mioro rer -          |                                     |                    | 0.00                                    | 0.00                      |  | 0.00                                    | 0.00                      |  |
|       |      | Monthly minimum charge in cents         | = K7 x K6 x K1 (applicable where et | fluent volume is   |   |                           |  |   |                           |  |
|       |      | less than 50kl/month)                   |                                     |                    |   |                           |  |   |                           |  |
|       |      | ,                                       |                                     |                    |   |                           |  |   |                           |  |
| 3.5.4 |      | Various Categories                      |                                     |                    |   |                           |  |   |                           |  |
| а     |      | Category number: 1                      |                                     |                    |   |                           |  |   |                           |  |
|       |      | Location: Areas served by the Ho        | od Point Marine discharge           |                    |   |                           |  |   |                           |  |
|       |      | Service: Conveyance, screening          | and disposal                        |                    |   |                           |  |   |                           |  |
|       |      | Effluent volume: Less than 50 kl p      |                                     |                    |   |                           |  |   |                           |  |
|       |      | Effluent tariff (c/KI)                  |                                     |                    |   |                           |  |   |                           |  |
|       |      | Minimum charge payable: [K7 x K6        | 6 x K1] = Rand per Month            |                    | 2 570.91                                | 359.93                    | 2 930.84                                 | 2 771.45                                | 388.00                    | 3 159.46                                 |
|       |      | <u> </u>                                |                                     |                    |   |                           |  |   |                           |  |
| b     |      | Category number: 2                      |                                     |                    |   |                           |  |   |                           |  |
|       |      |   | served by the Hood Point Marine dis | charge             |   |                           |  |   |                           |  |
|       |      | Service: Conveyance, full treatme       |                                     |                    |   |                           |  |   |                           |  |
|       |      | Effluent volume: Less than 50 kl p      | per month                           |                    |   |                           |  |   |                           |  |
|       |      | Effluent tariff (c/KI)                  |                                     |                    |   |                           |  |   |                           |  |
|       |      | Minimum charge payable: [K6 (K1         | + K2A + K4C)] = Rand per Month      |                    | 1 070.42                                | 149.86                    | 1 220.28                                 | 1 153.84                                | 161.54                    | 1 315.37                                 |
|       |      | Jan |                                     |                    |   |                           |  |   |                           |  |
| С     |      | Category number: 3                      |                                     |                    |   |                           |  |   |                           |  |
|       |      | Location: Areas served by the Ho        | od Point Marine discharge           |                    |   |                           |  |   |                           |  |
|       |      | Service: Conveyance, screening          |                                     |                    |   |                           |  |   |                           |  |
|       |      |   | kl/month, and assessed as a % of m  | etered consumption |   |                           |  |   |                           |  |
|       |      | Effluent tariff: [K7 x K1] = Cent per   | r Kilolitre                         |                    | 2 252.22                                | 315.31                    | 2 567.53                                 | 2 427.90                                | 339.91                    | 2 767.81                                 |
|       |      | Minimum charge payable per mon          |                                     |                    |   |                           |  |   |                           |  |
|       |      | 0, , ,                                  |                                     |                    |   |                           |  |   |                           |  |
| d     |      | Category number: 4                      |                                     |                    |   |                           |  |   |                           |  |
|       |      |   | served by the Hood Point Marine dis | charge             |   |                           |  |   |                           |  |
|       |      | Service: Conveyance, full treatme       |                                     | J                  |   |                           |  |   |                           |  |
|       |      |   | kl/month, and assessed as a % of m  | etered             |   |                           |  |   |                           |  |
|       |      | water consumption.                      |                                     |                    |   |                           |  |   |                           |  |
|       |      | Effluent tariff: [K1 + K2A + K4C] =     | Cent per Kilolitre                  |                    | 937.73                                  | 131.28                    | 1 069.02                                 | 1 010.81                                | 141.51                    | 1 152.32                                 |
|       |      | Charge = volume x tariff, subject to    |                                     |                    |   |                           |  |   | -                         |  |
|       |      |   | j                                   |                    |   |                           |  |   |                           |  |
|       |      |   |                                     |                    |   |                           |  |   |                           |  |
|       |      |   |                                     |                    |   |                           |  |   |                           |  |
|       |      |   |                                     |                    |   |                           |  |   |                           |  |
|       |      |   |                                     |                    | 1                                       |                           |  |   |                           |  |
|       |      |   |                                     |                    |   |                           |  |   |                           |  |
|       |      |   |                                     |                    |   |                           |  |   |                           |  |
|       |      |   |                                     |                    |   | †                         |  |   |                           |  |

| Item  | Code |                                     | Service                                    |                      | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|------|-------------------------------------|--|----------------------|---|---------------------------|--|---|---------------------------|--|
| 6     |      | Category number: 5                  |  |                      |   |                           |  |   |                           |  |
| •     |      | Location: Miscellaneous             |  |                      |   | +                         |  |   |                           |  |
|       |      | Service: Miscellaneous              |  |                      |   |                           |  |   |                           |  |
|       |      |                                     | I<br>d/month, and determined by direct of  | effluent             |   |                           |  |   |                           |  |
|       |      | measurement, or by other means.     |  |                      |   |                           |  |   |                           |  |
|       |      | West Bank Effluent tariff: [K7 x K1 | I – Cent per Kilolitre                     |                      | 2 252.22                                | 315.31                    | 2 567.53                                 | 2 427.90                                | 339.91                    | 2 767.81                                 |
|       |      | East Bank Effluent tariff: [K1 + K2 |  |                      | 937.73                                  | 131.28                    | 1 069.02                                 | 1 010.81                                | 141.51                    | 1 152.32                                 |
|       |      | Last Bank Emdent tann. [K1 + K2     |  |                      | 937.73                                  | 131.20                    | 1 009.02                                 | 1 010.01                                | 141.51                    | 1 132.32                                 |
| 3.5.5 |      | Surcharge                           |  |                      |   |                           |  |   |                           |  |
|       |      |                                     | il's sewers of non-complying effluer       | t can result in a    |   |                           |  |   |                           |  |
|       |      | ·                                   | al trade effluent charge for any part      |                      |   |                           |  |   |                           |  |
|       |      | (Refer to Trade Effluent By-Laws).  |  |                      |   |                           |  |   |                           |  |
|       |      | , ,                                 |  |                      |   |                           |  |   |                           |  |
|       |      | NOTE: In terms of the By-Laws       | the constants determining the ta           | ariffs are set by    |   |                           |  |   |                           |  |
|       |      | Council every six (6) months.       |  |                      |   |                           |  |   |                           |  |
|       |      | All tariffs exclude VAT except w    | here shown                                 |                      |   |                           |  |   |                           |  |
|       |      |                                     |  |                      |   |                           |  |   |                           |  |
| 3.6   |      | Removal of Conservancy Tank I       | Effluent, Septic Tank Effluent and         | l Pit Latrine        |   |                           |  |   |                           |  |
| 3.6.1 |      | In respect of any property with imp | provements which is not connected          | to the sewerage      |   |                           |  |   |                           |  |
|       |      | supply of the Council to which a C  | onservancy Tank Service is render          | ed, a charge per     | 3 526.32                                | 493.68                    | 4 020.00                                 | 3 801.75                                | 532.25                    | 4 334.00                                 |
|       |      | annum for each financial year sha   | Il become due and payable by the I         | Registered Owner     |   |                           |  |   |                           |  |
|       |      | of such property on date upon whi   | ch Municipal Rates are levied in te        | rms of the Municipal |   |                           |  |   |                           |  |
|       |      | Property Rates Act, No. 6 of 2004   | , the above charges being for a clea       | arance of at least   |   |                           |  |   |                           |  |
|       |      | once every 3 weeks per 4.5 kl load  | d or part thereof.                         |                      |   |                           |  |   |                           |  |
|       |      |                                     |  |                      |   |                           |  |   |                           |  |
| 3.6.2 |      |                                     | bove service rendered in paragrap          |                      |   |                           |  |   |                           |  |
|       |      |                                     | d paid for prior to the tank being cle     |                      | 292.11                                  | 40.89                     | 333.00                                   | 314.91                                  | 44.09                     | 359.00                                   |
|       |      | For the removal of effluent from pi | t latrines the tariff shall be per latrir  | ne per clearance.    |   |                           |  |   |                           |  |
|       |      | The charge shall be paid prior to t | he pit latrine being cleared.              |                      | 292.11                                  | 40.89                     | 333.00                                   | 314.91                                  | 44.09                     | 359.00                                   |
| 3.6.3 |      | Emergency Services rendered off     | Ler hours / Week-ends shall be a do        | ubla abarga par      | 446.49                                  | 62.51                     | 509.00                                   | 481.58                                  | 67.42                     | 549.00                                   |
| 3.0.3 |      | 4.5 kl load or part thereof.        | Tiours / Week-ends shall be a do           | T                    | 440.49                                  | 02.51                     | 509.00                                   | 401.30                                  | 07.42                     | 549.00                                   |
|       |      | 4.5 Ki load of part thereof.        |  |                      |   |                           |  |   |                           |  |
| 3.6.4 |      | Outside the Municipal area the ch   | I<br>arge shall be per 4.5 kl load or part | thereof plus a       | 446.49                                  | 62.51                     | 509.00                                   | 481.58                                  | 67.42                     | 549.00                                   |
| 0.0   |      |                                     | from the Council's Chiselhurst De          |                      | 110110                                  | 02.01                     | 000.00                                   | 101100                                  | 02                        | 0.0.00                                   |
|       |      | premises concerned and back.        |  |                      |   |                           |  |   |                           |  |
|       |      |                                     |  |                      |   |                           |  |   |                           |  |
| 3.6.5 |      | For the removal of the contents of  | malfunctioning septic tanks the cha        | arge shall be per    |   |                           |  |   |                           |  |
|       |      | 4.5 kl load or part thereof.        |  |                      | 578.07                                  | 80.93                     | 659.00                                   | 622.81                                  | 87.19                     | 710.00                                   |
|       |      |                                     |  |                      |   |                           |  |   |                           |  |
|       |      |                                     |  |                      |   |                           |  |   |                           |  |
|       |      |                                     |  |                      |   |                           |  |   |                           |  |
|       |      |                                     |  |                      |   |                           |  |   |                           |  |

| Item  | Code |                                     | Service   |                    | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|------|-------------------------------------|---|--------------------|---|---------------------------|--|---|---------------------------|--|
| 3.6.6 |      | For the removal of non-toxic indus  | Learning trial effluent or sludge the charge sl | hall he her 4.5 kl | 920.18                                  | 128.82                    | 1 049.00                                 | 992.11                                  | 138.89                    | 1 131.00                                 |
| 3.0.0 |      | load or part thereof.               | strial emdern or sludge the charge si           | lali be pel 4.5 ki | 920.10                                  | 120.02                    | 1 049.00                                 | 332.11                                  | 130.09                    | 1 131.00                                 |
|       |      | load of part thoreof.               |   |                    |   |                           |  |   |                           |  |
| 3.6.7 |      | In the case of any charge made or   | r levied in terms of 3.6.1 above which          | h remain unpaid    |   |                           |  |   |                           |  |
|       |      |                                     | ixed by the Council for the payment             |                    |   |                           |  |   |                           |  |
|       |      |                                     | overed by Council at the standard ra            |                    |   |                           |  |   |                           |  |
|       |      |                                     | (g) of the Municipal Finance Manag              |                    |   |                           |  |   |                           |  |
|       |      | of 2003) for each month which such  |   |                    |   |                           |  |   |                           |  |
|       |      |                                     | erest, part of a month shall be deeme           | ed to be a month.  |   |                           |  |   |                           |  |
|       |      | 3                                   |   |                    |   |                           |  |   |                           |  |
| 3.6.8 |      | For Municipal areas exempt from     | Item 3.6.1, as determined by Counc              | il, the charges    |   |                           |  |   |                           |  |
|       |      | shall be as follows:                |   | , ,                |   |                           |  |   |                           |  |
|       |      | Within the Municipal area the cha   | rge shall be per 4.5 kl load or part th         | nereof.            | 292.11                                  | 40.89                     | 333.00                                   | 314.91                                  | 44.09                     | 359.00                                   |
|       |      | ·                                   |   |                    |   |                           |  |   |                           |  |
| 3.6.9 |      | Parts per clearance per toilet. Cle | earances twice per week. Tickets pu             | rchased in         |   |                           |  |   |                           |  |
|       |      | advance.                            |   |                    |   |                           |  |   |                           |  |
|       |      |                                     |   |                    |   |                           |  |   |                           |  |
| 3.7   |      | Rates for stormwater connectio      | ns and gutter crossings                         |                    |   |                           |  |   |                           |  |
| 3.7.1 |      | Stomwater Connection - Domes        | stic  |                    |   |                           |  |   |                           |  |
|       |      | 100 mm Per Meter                    |   |                    | 407.89                                  | 57.11                     | 465.00                                   | 439.47                                  | 61.53                     | 501.00                                   |
|       |      | 150 mm Per Meter                    |   |                    | 478.95                                  | 67.05                     | 546.00                                   | 516.67                                  | 72.33                     | 589.00                                   |
| 3.7.2 |      | Gutter Crossings and Dished Er      | ntrances - Standard Type                        |                    |   |                           |  |   |                           |  |
|       |      | (Rate per slab 457 mm wide)         |   |                    |   |                           |  |   |                           |  |
|       |      | 1 slab                              |   |                    | 578.07                                  | 80.93                     | 659.00                                   | 622.81                                  | 87.19                     | 710.00                                   |
|       |      | 2 slabs                             |   |                    | 1 072.81                                | 150.19                    | 1 223.00                                 | 1 156.14                                | 161.86                    | 1 318.00                                 |
|       |      | 3 slabs                             |   |                    | 1 499.12                                | 209.88                    | 1 709.00                                 | 1 615.79                                | 226.21                    | 1 842.00                                 |
|       |      | 4 slabs                             |   |                    | 1 928.95                                | 270.05                    | 2 199.00                                 | 2 079.82                                | 291.18                    | 2 371.00                                 |
|       |      | 5 slabs                             |   |                    | 2 291.23                                | 320.77                    | 2 612.00                                 | 2 470.18                                | 345.82                    | 2 816.00                                 |
|       |      | 6 slabs                             |   |                    | 2 637.72                                | 369.28                    | 3 007.00                                 | 2 843.86                                | 398.14                    | 3 242.00                                 |
|       |      | 7 slabs                             |   |                    | 2 951.75                                | 413.25                    | 3 365.00                                 | 3 181.58                                | 445.42                    | 3 627.00                                 |
|       |      | 8 slabs                             |   |                    | 3 247.37                                | 454.63                    | 3 702.00                                 | 3 500.88                                | 490.12                    | 3 991.00                                 |
|       |      | 9 slabs                             |   |                    | 3 478.07                                | 486.93                    | 3 965.00                                 | 3 749.12                                | 524.88                    | 4 274.00                                 |
|       |      | 10 slabs                            |   |                    | 3 739.47                                | 523.53                    | 4 263.00                                 | 4 031.58                                | 564.42                    | 4 596.00                                 |
|       |      | 11 slabs                            |   |                    | 3 989.47                                | 558.53                    | 4 548.00                                 | 4 300.88                                | 602.12                    | 4 903.00                                 |
|       |      | 12 slabs                            |   |                    | 4 201.75                                | 588.25                    | 4 790.00                                 | 4 529.82                                | 634.18                    | 5 164.00                                 |
|       |      | 13 slabs                            |   |                    | 4 447.37                                | 622.63                    | 5 070.00                                 | 4 793.86                                | 671.14                    | 5 465.00                                 |
|       |      | 14 slabs                            |   |                    | 4 680.70                                | 655.30                    | 5 336.00                                 | 5 045.61                                | 706.39                    | 5 752.00                                 |
|       |      |                                     |   |                    |   |                           |  |   |                           |  |
|       |      |                                     |   |                    |   |                           |  |   |                           |  |
|       |      |                                     |   |                    |   |                           |  |   |                           |  |
|       |      |                                     |   |                    |   |                           |  |   |                           |  |

| Item  | Code |                                   | Service                           |      | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|------|-----------------------------------|-----------------------------------|------|---|---------------------------|--|---|---------------------------|--|
| 270   |      | 0                                 | torner Herre But                  |      |   |                           |  | _                                       |                           |  |
| 3.7.3 |      | Gutter Crossings and Dished Er    | itrances - Heavy Duty             |      | 000.50                                  | 00.47                     | 750.00                                   | 740.00                                  | 00.70                     | 040.00                                   |
|       |      | 1 slab<br>2 slabs                 |                                   |      | 660.53<br>1 184.21                      | 92.47<br>165.79           | 753.00<br>1 350.00                       | 712.28<br>1 276.32                      | 99.72<br>178.68           | 812.00<br>1 455.00                       |
| -     |      | 3 slabs                           |                                   |      | 1 697.37                                | 237.63                    | 1 935.00                                 | 1 829.82                                | 256.18                    | 2 086.00                                 |
|       |      | 4 slabs                           |                                   |      | 2 209.65                                | 309.35                    | 2 519.00                                 | 2 381.58                                | 333.42                    | 2 715.00                                 |
|       |      | 5 slabs                           |                                   |      | 2 703.51                                | 378.49                    | 3 082.00                                 | 2 914.04                                | 407.96                    | 3 322.00                                 |
|       |      | 6 slabs                           |                                   |      | 3 116.67                                | 436.33                    | 3 553.00                                 | 3 359.65                                | 470.35                    | 3 830.00                                 |
|       |      | 7 slabs                           |                                   |      | 3 510.53                                | 491.47                    | 4 002.00                                 | 3 784.21                                | 529.79                    | 4 314.00                                 |
|       |      | 8 slabs                           |                                   |      | 3 936.84                                | 551.16                    | 4 488.00                                 | 4 243.86                                | 594.14                    | 4 838.00                                 |
|       |      | 9 slabs                           |                                   |      | 4 302.63                                | 602.37                    | 4 905.00                                 | 4 638.60                                | 649.40                    | 5 288.00                                 |
|       |      | 10 slabs                          |                                   |      | 4 650.00                                | 651.00                    | 5 301.00                                 | 5 012.28                                | 701.72                    | 5 714.00                                 |
|       |      | 11 slabs                          |                                   |      | 4 993.86                                | 699.14                    | 5 693.00                                 | 5 383.33                                | 753.67                    | 6 137.00                                 |
|       |      | 12 slabs                          |                                   |      | 5 341.23                                | 747.77                    | 6 089.00                                 | 5 757.89                                | 806.11                    | 6 564.00                                 |
|       |      | 13 slabs                          |                                   |      | 5 654.39                                | 791.61                    | 6 446.00                                 | 6 095.61                                | 853.39                    | 6 949.00                                 |
|       |      | 14 slabs                          |                                   |      | 5 949.12                                | 832.88                    | 6 782.00                                 | 6 413.16                                | 897.84                    | 7 311.00                                 |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
| 3.8   |      | Ginsberg, R293 Townships (Dim     | nbaza, Zwelitsha, Phakamisa & Ili | tha) |   |                           |  |   |                           |  |
|       |      | Annual Sewerage Charges           |                                   |      |   |                           |  |   |                           |  |
|       |      | Domestic                          |                                   |      | 1 566.67                                | 219.33                    | 1 786.00                                 | 1 688.60                                | 236.40                    | 1 925.00                                 |
|       |      | Urinals of 0.60 m or part thereof |                                   |      | 1 437.72                                | 201.28                    | 1 639.00                                 | 1 550.00                                | 217.00                    | 1 767.00                                 |
|       |      | Commercial                        |                                   |      | 2 670.18                                | 373.82                    | 3 044.00                                 | 2 878.07                                | 402.93                    | 3 281.00                                 |
|       |      | Bucket system                     |                                   |      | 723.68                                  | 101.32                    | 825.00                                   | 779.82                                  | 109.18                    | 889.00                                   |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |
|       |      |                                   |                                   |      |   |                           |  |   |                           |  |

| Item   | Code |                                       | Service                                |                       | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|---------------------------------------|--|-----------------------|---|---------------------------|--|---|---------------------------|--|
|        |      | A COFCOMENT DATES                     |  |                       |   |                           |  |   |                           |  |
| 4      |      | ASSESSMENT RATES                      |  |                       |   |                           |  |   |                           |  |
| 4.1    |      | Municipal Property Rates              | l ) of the Local Government: Municipa  | -I Dana anti - Data - |   |                           |  |   |                           |  |
|        |      |                                       | ipality exercises the power to levy a  |                       |   |                           |  |   |                           |  |
|        |      |                                       |  |                       |   |                           |  |   |                           |  |
|        |      |                                       | her applicable provisions of the Con   | stitution, the        |   |                           |  |   |                           |  |
|        |      | Property Rates Act and the Rates      | , , ,                                  |                       |   |                           |  |   |                           |  |
|        |      |                                       | Act, the following rates are hereby    |                       |   |                           |  |   |                           |  |
|        |      | levied on all rateable properties for | or the year 1 July 2015 to 30 June 2   | 2016                  |   |                           |  |   |                           |  |
|        |      | All Rates calculated as a Rate in     | ।<br>n the Rand on Improved Market Va  | ilue                  |   |                           |  |   |                           |  |
|        |      |                                       |  |                       |   |                           |  |   |                           |  |
| 4.1.1  |      | Residential Property (incl farms      | or smallholdings used for Reside       | ential purposes)      | 0.009039                                | -                         | 0.009039                                 | 0.009726                                | -                         | 0.009726                                 |
| 4.1.2  |      | Agricultural Property (used for I     | l<br>Bona-fide Farming)                |                       | 0.002260                                | -                         | 0.002260                                 | 0.002431                                | -                         | 0.002431                                 |
|        |      |                                       |  |                       |   |                           |  |   |                           |  |
| 4.1.3  |      | Public Service Infrastructure         |  |                       | 0.002260                                | -                         | 0.002260                                 | 0.002431                                | -                         | 0.002431                                 |
| 4.1.4  |      | Business, Commercial & Indust         | ial Property (incl farms used for t    | Game- / Eco Tourism)  | 0.022597                                | -                         | 0.022597                                 | 0.024315                                | -                         | 0.024315                                 |
| 4.1.5  |      | Educational Institutions              |  |                       | 0.006327                                | -                         | 0.006327                                 | 0.006808                                | -                         | 0.006808                                 |
| 4.1.6  |      | Municipal Owned Property (Rate        | <br>eable, used for Residential purpos | ses)                  | 0.009039                                | -                         | 0.009039                                 | 0.009726                                | -                         | 0.009726                                 |
| 4.1.7  |      | Municipal Owned Property (Rate        | <br>eable, used for Non-Residential p  | urposes)              | 0.022597                                | -                         | 0.022597                                 | 0.024315                                | -                         | 0.024315                                 |
| 4.1.8  |      | Municipal Owned Property (Non         | <br> - Rateable)                       |                       |   | -                         |  |   | -                         |  |
|        |      |                                       |  |                       |   |                           |  |   |                           |  |
| 4.1.9  |      | Mining / Quarry Property              |  |                       | 0.022597                                | -                         | 0.022597                                 | 0.024315                                | -                         | 0.024315                                 |
| 4.1.10 |      | Government Property (Correction       | onal Services Facilities, Offices &    | Hospitals)            | 0.022597                                | -                         | 0.022597                                 | 0.024315                                | -                         | 0.024315                                 |
| 4.1.11 |      | Vacant Land                           |  |                       | 0.027117                                | -                         | 0.027117                                 | 0.029178                                | -                         | 0.029178                                 |
| 4.1.12 |      | Religious or Places of Worshop        | and Special Property (e.g. Museu       | ıms, Libraries)       |   | -                         |  |   | -                         |  |
| 4.1.13 |      | Public Benefit Organisations          |  |                       | 0.002260                                | -                         | 0.002260                                 | 0.002431                                | -                         | 0.002431                                 |
| 4.1.14 |      | Rural Communal Land                   |  |                       |   | -                         |  |   | -                         |  |
|        |      |                                       |  |                       |   |                           |  |   |                           |  |
|        |      |                                       |  |                       |   |                           |  |   |                           |  |
|        |      |                                       |  |                       |   |                           |  |   |                           |  |
|        |      |                                       |  |                       |   |                           |  |   |                           |  |

|       |      |                                    |   | 2015/16<br>Lotal | 2015/16        | 2015/16<br>Lotal | 2016/17<br>Lotal | 2016/17        | 2016/17<br>Lotal |
|-------|------|------------------------------------|---|------------------|----------------|------------------|------------------|----------------|------------------|
| Item  | Code |                                    | Service                                     | R/cents          | R/cents        | R/cents          | R/cents          | R/cents        | R/cents          |
|       |      |                                    |   | Excl VAT         | 14%            | VAT Incl.        | Excl VAT         | 14%            | VAT Incl.        |
|       |      |                                    |   |                  |                |                  |                  |                |                  |
| 4.2   |      | Uniform Flat Rates                 |   |                  |                |                  |                  |                |                  |
| 4.2.1 |      | Uniform Tariffs for Houses Not     | Built Under Private Development - Mdantsane |                  |                |                  |                  |                |                  |
|       |      | Water 17 KI (Indigent)             |   | 157.02           | 21.98          | 179.00           | 169.30           | 23.70          | 193.00           |
|       |      | Water 17 KI (Non-Indigent)         |   | 219.30           | 30.70          | 250.00           | 236.84           | 33.16          | 270.00           |
|       |      | Refuse                             |   | 171.05           | 23.95          | 195.00           | 184.21           | 25.79          | 210.00           |
|       |      | Sewerage                           |   | 98.25            | 13.75          | 112.00           | 106.14           | 14.86          | 121.00           |
|       |      | Contribution towards rates will be | used if actual rates are not available.     | 24.00            | -              | 24.00            | 26.00            | -              | 26.00            |
|       |      | Fire Levy                          |   | 36.84            | 5.16           | 42.00            | 39.47            | 5.53           | 45.00            |
| 4.2.2 |      | Uniform Tariffs for Houses Built   | Under Private Development - Mdantsane       |                  |                |                  |                  |                |                  |
|       |      | Water 17 KI (Indigent)             |   | 157.02           | 21.98          | 179.00           | 169.30           | 23.70          | 193.00           |
|       |      | Water 17 KI (Non-Indigent)         |   | 219.30           | 30.70          | 250.00           | 236.84           | 33.16          | 270.00           |
|       |      | Refuse                             |   | 171.05           | 23.95          | 195.00           | 184.21           | 25.79          | 210.00           |
|       |      | Sewerage                           |   | 98.25            | 13.75          | 112.00           | 106.14           | 14.86          | 121.00           |
|       |      |                                    | used if actual rates are not available.     | 45.00            | -              | 45.00            | 48.00            | -              | 48.00            |
|       |      | Fire Levy                          |   | 36.84            | 5.16           | 42.00            | 39.47            | 5.53           | 45.00            |
| 4.2.3 |      | Uniform Tariffs for Houses With    | Incide Tellete Comme                        |                  |                |                  |                  |                |                  |
| 4.2.3 |      | Water 17 KI (Indigent)             | Inside Follets - Gompo                      | 457.00           | 04.00          | 470.00           | 400.00           | 00.70          | 400.00           |
|       |      | Water 17 KI (Indigent)             |   | 157.02<br>219.30 | 21.98<br>30.70 | 179.00<br>250.00 | 169.30<br>236.84 | 23.70<br>33.16 | 193.00<br>270.00 |
|       |      | Refuse                             |   |                  |                |                  | 184.21           | 25.79          | 210.00           |
|       |      | Sewerage                           |   | 171.05<br>98.25  | 23.95<br>13.75 | 195.00<br>112.00 | 106.14           | 14.86          | 121.00           |
|       |      | ŭ                                  | used if actual rates are not available.     | 41.00            | 13.75          | 41.00            | 44.00            | 14.60          | 44.00            |
|       |      | Fire Levy                          | used if actual fates are flot available.    | 36.84            | 5.16           | 42.00            | 39.47            | 5.53           | 45.00            |
|       |      | File Levy                          |   | 30.04            | 5.16           | 42.00            | 39.47            | 5.55           | 45.00            |
| 4.2.4 |      | Uniform Tariffs for Houses With    | Outside Toilets - Gompo                     |                  |                |                  |                  |                |                  |
|       |      | Water 17 KI (Indigent)             |   | 157.02           | 21.98          | 179.00           | 169.30           | 23.70          | 193.00           |
|       |      | Water 17 KI (Non-Indigent)         |   | 219.30           | 30.70          | 250.00           | 236.84           | 33.16          | 270.00           |
|       |      | Refuse                             |   | 171.05           | 23.95          | 195.00           | 184.21           | 25.79          | 210.00           |
|       |      | Sewerage                           |   | 98.25            | 13.75          | 112.00           | 106.14           | 14.86          | 121.00           |
|       |      |                                    | used if actual rates are not available.     | 16.00            | -              | 16.00            | 17.00            | -              | 17.00            |
|       |      | Fire Levy                          |   | 36.84            | 5.16           | 42.00            | 39.47            | 5.53           | 45.00            |
| 4.2.5 |      | Cambridge                          |   |                  |                |                  |                  |                |                  |
|       |      | Water 17 KI (Indigent)             |   | 157.02           | 21.98          | 179.00           | 169.30           | 23.70          | 193.00           |
|       |      | Water 17 KI (Non-Indigent)         |   | 219.30           | 30.70          | 250.00           | 236.84           | 33.16          | 270.00           |
|       |      | Refuse                             |   | 171.05           | 23.95          | 195.00           | 184.21           | 25.79          | 210.00           |
|       |      | Sewerage                           |   | 98.25            | 13.75          | 112.00           | 106.14           | 14.86          | 121.00           |
|       |      | Contribution towards rates will be | used if actual rates are not available.     | 13.00            | -              | 13.00            | 14.00            |                | 14.00            |
|       |      | Fire Levy                          |   | 36.84            | 5.16           | 42.00            | 39.47            | 5.53           | 45.00            |
| -     | -    |                                    |   |                  |                |                  |                  |                |                  |
|       |      |                                    |   |                  |                |                  |                  |                |                  |

| Item   | Code |                                    | Service                                   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|------------------------------------|---|---|---------------------------|--|---|---------------------------|--|
| 4.2.6  |      | Braelyn                            |   |   |                           |  |   |                           |  |
| 4.2.0  |      | Water 17 KI (Indigent)             |   | 157.02                                  | 21.98                     | 179.00                                   | 169.30                                  | 23.70                     | 193.00                                   |
|        |      | Water 17 KI (Non-Indigent)         |   | 219.30                                  | 30.70                     | 250.00                                   | 236.84                                  | 33.16                     | 270.00                                   |
|        |      | Refuse                             |   | 171.05                                  | 23.95                     | 195.00                                   | 184.21                                  | 25.79                     | 210.00                                   |
|        |      | Sewerage                           |   | 98.25                                   | 13.75                     | 112.00                                   | 106.14                                  | 14.86                     | 121.00                                   |
|        |      |                                    | used if actual rates are not available.   | 16.00                                   | -                         | 16.00                                    | 17.00                                   | -                         | 17.00                                    |
|        |      | Fire Levy                          | deca ii delda i dice di e iist d'aliabie. | 36.84                                   | 5.16                      | 42.00                                    | 39.47                                   | 5.53                      | 45.00                                    |
| 4.2.7  |      | Tariff1 for One Roomed Houses      | - Gompo: C-Section                        |   |                           |  |   |                           |  |
|        |      | Water 6 KI (Indigent)              | · .                                       |   | -                         |  | -                                       | -                         | -  |
|        |      | Water 6 KI (Non-Indigent)          |   | 67.54                                   | 9.46                      | 77.00                                    | 72.81                                   | 10.19                     | 83.00                                    |
|        |      | Refuse (Container Services)        |   | 171.05                                  | 23.95                     | 195.00                                   | 184.21                                  | 25.79                     | 210.00                                   |
|        |      | Sewerage                           |   | 61.40                                   | 8.60                      | 70.00                                    | 65.79                                   | 9.21                      | 75.00                                    |
|        |      | Contribution towards rates will be | used if actual rates are not available.   | 9.00                                    | -                         | 9.00                                     | 10.00                                   | -                         | 10.00                                    |
|        |      | Fire Levy                          |   | 36.84                                   | 5.16                      | 42.00                                    | 39.47                                   | 5.53                      | 45.00                                    |
| 4.2.8  |      | Tariff2 for Two Roomed Houses      | s - Gompo: C-Section                      |   |                           |  |   |                           |  |
|        |      | Water 6 KI (Indigent)              |   |   | -                         | -  | -                                       | -                         | -  |
|        |      | Water 6 KI (Non-Indigent)          |   | 67.54                                   | 9.46                      | 77.00                                    | 72.81                                   | 10.19                     | 83.00                                    |
|        |      | Refuse (Container Services)        |   | 171.05                                  | 23.95                     | 195.00                                   | 184.21                                  | 25.79                     | 210.00                                   |
|        |      | Sewerage                           |   | 61.40                                   | 8.60                      | 70.00                                    | 65.79                                   | 9.21                      | 75.00                                    |
|        |      | Contribution towards rates will be | used if actual rates are not available.   | 13.00                                   | -                         | 13.00                                    | 14.00                                   | -                         | 14.00                                    |
|        |      | Fire Levy                          |   | 36.84                                   | 5.16                      | 42.00                                    | 39.47                                   | 5.53                      | 45.00                                    |
| 4.2.9  |      | Berlin Pit Latrins or Chemical T   | oilets                                    |   |                           |  |   |                           |  |
|        |      | Water 6 KI (Indigent)              |   |   | -                         | -  | -                                       | -                         | -  |
|        |      | Water 6 KI (Non-Indigent)          |   | 67.54                                   | 9.46                      | 77.00                                    | 72.81                                   | 10.19                     | 83.00                                    |
|        |      | Refuse                             |   | 171.05                                  | 23.95                     | 195.00                                   | 184.21                                  | 25.79                     | 210.00                                   |
|        |      | Sewerage                           |   | 61.40                                   | 8.60                      | 70.00                                    | 65.79                                   | 9.21                      | 75.00                                    |
|        |      |                                    | used if actual rates are not available.   | 9.00                                    | -                         | 9.00                                     | 10.00                                   | -                         | 10.00                                    |
|        |      | Fire Levy                          |   | 36.84                                   | 5.16                      | 42.00                                    | 39.47                                   | 5.53                      | 45.00                                    |
| 4.2.10 |      | Mzamomhle Waterborne Sewera        | age                                       |   |                           |  |   |                           |  |
|        |      | Water 6 KI (Indigent)              |   |   | -                         | -  | -                                       | -                         | -  |
|        |      | Water 6 KI (Non-Indigent)          |   | 67.54                                   | 9.46                      | 77.00                                    | 72.81                                   | 10.19                     | 83.00                                    |
|        |      | Refuse                             |   | 171.05                                  | 23.95                     | 195.00                                   | 184.21                                  | 25.79                     | 210.00                                   |
|        |      | Sewerage                           |   | 61.40                                   | 8.60                      | 70.00                                    | 65.79                                   | 9.21                      | 75.00                                    |
|        |      |                                    | used if actual rates are not available.   | 9.00                                    | -                         | 9.00                                     | 10.00                                   | -                         | 10.00                                    |
|        |      | Fire Levy                          |   | 36.84                                   | 5.16                      | 42.00                                    | 39.47                                   | 5.53                      | 45.00                                    |
|        |      |                                    |   |   |                           |  |   |                           |  |
|        |      |                                    |   |   |                           |  |   |                           |  |

| Item   | Code |                                   | Service                                    |           | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|-----------------------------------|--|-----------|---|---------------------------|--|---|---------------------------|--|
| 4.2.11 |      | Amalinda Forest Township          |  |           |   |                           |  |   |                           |  |
| 4.2.11 |      | Water 17 KI (Indigent)            |  |           | 157.02                                  | 21.98                     | 179.00                                   | 169.30                                  | 23.70                     | 193.00                                   |
|        |      | Water 17 KI (Indigent)            |  |           | 219.30                                  | 30.70                     | 250.00                                   | 236.84                                  | 33.16                     | 270.00                                   |
|        |      | Refuse                            |  |           | 171.05                                  | 23.95                     | 195.00                                   | 184.21                                  | 25.79                     | 210.00                                   |
|        |      | Sewerage                          |  |           | 98.25                                   | 13.75                     | 112.00                                   | 106.14                                  | 14.86                     | 121.00                                   |
|        |      |                                   | used if actual rates are not available     | Δ         | 16.00                                   | 13.73                     | 16.00                                    | 17.00                                   | -                         | 17.00                                    |
|        |      | Fire Levy                         | decin actual rates are not available       | J.        | 36.84                                   | 5.16                      | 42.00                                    | 39.47                                   | 5.53                      | 45.00                                    |
|        |      |                                   | I<br>ed will receive an account that exclu | des the   | 30.04                                   | 3.10                      | 42.00                                    | 33.47                                   | 3.33                      | 43.00                                    |
|        |      | abovementioned electricity charge |  | laco tric |   |                           |  |   |                           |  |
|        |      | 75% Reduction allowed in respect  |  |           |   |                           |  |   |                           |  |
|        |      | 7070 Reduction anowed in respect  | or rates.                                  |           |   |                           |  |   |                           |  |
| 4.3    |      | Rates Other                       |  |           |   |                           |  |   |                           |  |
| 4.3.1  |      | Refuse Basic per quarter          |  |           |   |                           |  |   |                           |  |
|        |      | Kaysers Beach                     |  |           | 83.33                                   | 11.67                     | 95.00                                    | 89.47                                   | 12.53                     | 102.00                                   |
|        |      | Kidds Beach                       |  |           | 123.68                                  | 17.32                     | 141.00                                   | 133.33                                  | 18.67                     | 152.00                                   |
|        |      | Winterstrand                      |  |           | 123.68                                  | 17.32                     | 141.00                                   | 133.33                                  | 18.67                     | 152.00                                   |
|        |      | Sunrise-On-Sea                    |  |           | 135.96                                  | 19.04                     | 155.00                                   | 146.49                                  | 20.51                     | 167.00                                   |
|        |      | Kwelera                           |  |           | 88.60                                   | 12.40                     | 101.00                                   | 95.61                                   | 13.39                     | 109.00                                   |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
| 4.3.2  |      | Notification of Outcomes and F    | urnishing of Reasons                       |           |   |                           |  |   |                           |  |
|        |      | Application Fee                   |  |           | 154.39                                  | 21.61                     | 176.00                                   | 166.67                                  | 23.33                     | 190.00                                   |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |
|        |      |                                   |  |           |   |                           |  |   |                           |  |

| 1        | Code |                                      | Service                                |         | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|------|--------------------------------------|--|---------|---|---------------------------|--|---|---------------------------|--|
|          |      | AQUARIUM                             |  |         |   |                           |  |   |                           |  |
| <u>)</u> |      | Adults (persons over 18)             |  |         | 24.50                                   | 4.40                      | 20.00                                    | 24.24                                   | 4.70                      | 20.00                                    |
| 4        |      | Children under 3 years               |  |         | 31.58                                   | 4.42                      | 36.00                                    | 34.21                                   | 4.79                      | 39.00                                    |
| b        |      | Children 3-18 years                  |  |         | 19.30                                   | 2.70                      | 22.00                                    | 21.05                                   | 2.95                      | 24.00                                    |
| d        |      | Pensioners (60yrs and over)          |  |         | 19.30                                   | 2.70                      | 22.00                                    | 21.05                                   | 2.95                      | 24.00                                    |
|          |      | Scholars in groups Accompanied       | hy teachers:                           |         | 15.50                                   | 2.10                      | 22.00                                    | 21.00                                   | 2.33                      | 24.00                                    |
| -        |      | 25 Scholars - Teacher 0              |  |         |   |                           |  |   |                           |  |
|          |      | - Scholars                           |  |         | 12.28                                   | 1.72                      | 14.00                                    | 13.16                                   | 1.84                      | 15.00                                    |
|          |      | - Teachers                           |  |         | 31.58                                   | 4.42                      | 36.00                                    | 34.21                                   | 4.79                      | 39.00                                    |
| f        |      |                                      | all exibits are available (e.g. Mainte | enance) | 50%                                     |                           | 50%                                      | 50%                                     |                           | 50%                                      |
| a        |      | Special Needs School Groups (By      |  |         |   | -                         | -  | -                                       | -                         | -  |
| h        |      | Special Needs or Underprivileged     |  |         |   | -                         | -  | -                                       | -                         | -  |
|          |      | Fela members                         |  |         |   | -                         |  | -                                       | -                         | -  |
| i '      |      | Sale of filtered sea water (basic cl | narge per request)                     |         | 28.95                                   | 4.05                      | 33.00                                    | 31.58                                   | 4.42                      | 36.00                                    |
| k        |      | 1 x open day per annum               |  |         |   | -                         |  | -                                       | -                         | -  |
| 1        |      | Council functions                    |  |         |   | -                         | -  | -                                       | -                         | -  |
|          |      |                                      |  |         |   |                           |  |   |                           |  |
| 6        |      | <u>zoo</u>                           |  |         |   |                           |  |   |                           |  |
| a        |      | Adults (persons over 18)             |  |         | 31.58                                   | 4.42                      | 36.00                                    | 34.21                                   | 4.79                      | 39.00                                    |
| b        |      | Children under 3 years               |  |         |   | -                         |  | -                                       | -                         | -  |
| С        |      | Children 3 to 18 years               |  |         | 19.30                                   | 2.70                      | 22.00                                    | 21.05                                   | 2.95                      | 24.00                                    |
| d        |      | Pensioners (60yrs and over)          |  |         | 19.30                                   | 2.70                      | 22.00                                    | 21.05                                   | 2.95                      | 24.00                                    |
|          |      |                                      |  |         |   |                           |  |   |                           |  |
| е        |      | Scholars in groups Accompanied       | by teachers:                           |         |   |                           |  |   |                           |  |
|          |      | 25 Scholars - Teacher 0              |  |         |   |                           |  |   |                           |  |
|          |      | - Scholars                           |  |         | 12.28                                   | 1.72                      | 14.00                                    | 13.16                                   | 1.84                      | 15.00                                    |
|          |      | - Teachers                           |  |         | 31.58                                   | 4.42                      | 36.00                                    | 34.21                                   | 4.79                      | 39.00                                    |
| f        |      | Felzoo members                       |  |         | -                                       | -                         |  | -                                       | -                         | -  |
| g        |      | Pony rides                           |  |         |   |                           |  |   |                           |  |
| h        |      | Special Needs School Groups (By      |  |         | -                                       | -                         | -  | -                                       | -                         | -  |
|          |      | Special Needs or Underprivileged     | Groups (By Application Only)           |         | -                                       | -                         | · ·                                      | -                                       | -                         | -  |
|          |      |                                      |  |         |   |                           |  |   |                           |  |
| !        |      |                                      |  |         |   |                           |  |   |                           |  |
|          |      |                                      |  |         |   |                           |  |   |                           |  |
|          |      |                                      |  |         |   |                           |  |   |                           |  |
|          |      |                                      |  |         |   |                           |  |   | +                         |  |
|          |      |                                      |  |         |   |                           |  |   |                           |  |
|          |      |                                      |  |         |   |                           |  |   |                           |  |
|          |      |                                      |  |         |   |                           |  |   |                           |  |
|          |      |                                      |  |         |   |                           |  |   |                           |  |
|          |      |                                      |  |         |   |                           |  |   |                           |  |

| Item | Code |   | Service   |                   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|------|------|---|---|-------------------|---|---------------------------|--|---|---------------------------|--|
| _    |      | DOAT DECICED ATION  |   |                   |   |                           |  |   |                           |  |
| 7.4  |      | BOAT REGISTRATION   | d dt t  | fland oddela tha  |   |                           |  |   |                           |  |
| 7.1  |      |   | dams and estuaries up to ebben                    | itiow) within the |   |                           |  |   |                           |  |
|      |      | Buffalo City boundaries, where Registration per year plus | boating is allowed                                |                   | 81.58                                   | 11.42                     | 93.00                                    | 87.72                                   | 12.28                     | 100.00                                   |
|      |      | Power-driven boats premium:-                              |   |                   | 61.36                                   | 11.42                     | 93.00                                    | 87.72                                   | 12.28                     | 100.00                                   |
|      |      | - Up to and including 29.83 kW(40                         | ) has and 1/1/1                                   |                   | 10.53                                   | 1.47                      | 12.00                                    | 44.40                                   | 1.60                      | 13.00                                    |
|      |      |   |   |                   | 23.68                                   | 3.32                      | 27.00                                    | 11.40<br>25.44                          | 3.56                      | 29.00                                    |
|      |      | - 30.58 kW (41 - 200 hp) and abov                         | e, per kvv<br>oats - Special Council Consent requ | ilina al          | 23.68                                   | 3.32                      | 27.00                                    | 25.44                                   | 3.56                      | 29.00                                    |
|      |      |   |   | lirea.            |   |                           |  |   |                           |  |
|      |      | Clubs, Sea Scouts and similar - Sp                        | pecial Council Consent required.                  |                   |   |                           |  |   |                           |  |
| 7.2  |      | Casual boat registration, include                         | I<br>ing Temporarily Registered boats             |                   |   |                           |  |   |                           |  |
|      |      | Power-driven boats, per fortnight of                      |   | <u>2</u><br>1     | 134.21                                  | 18.79                     | 153.00                                   | 144.74                                  | 20.26                     | 165.00                                   |
|      |      |   | istration will apply where a permit is            | required after    | 101.21                                  | 10.10                     | 100.00                                   |   | 20.20                     |  |
|      |      | the start of the financial year.                          | where a permit is                                 | Toquired unter    |   |                           |  |   |                           |  |
|      |      | and start of the initialistal year.                       |   |                   |   |                           |  |   |                           |  |
| 7.3  |      | Launch fees (Orient Beach)                                |   |                   |   |                           |  |   |                           |  |
|      |      | Launch Fee per year                                       |   |                   | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|      |      | Temporary Launch Registration, p                          | per fortnight or part thereof                     |                   | 57.89                                   | 8.11                      | 66.00                                    | 62.28                                   | 8.72                      | 71.00                                    |
|      |      | ,                   | J   |                   |   |                           |  |   | -                         |  |
| 8    |      | NATURE RESERVES   |   |                   |   |                           |  |   |                           |  |
|      |      | Public access to nature reserve                           | <u>s</u>  |                   |   |                           |  |   |                           |  |
|      |      | Nahoon Estuary  |   |                   |   |                           |  |   |                           |  |
|      |      | Entrance fees:  |   |                   |   |                           |  |   |                           |  |
|      |      | Adults and Children over 13                               |   |                   | -                                       | -                         | -  | -                                       | -                         | -  |
|      |      | Children under 13   |   |                   | -                                       | -                         | -  | -                                       | -                         | -  |
|      |      | Infants and Children under 13                             |   |                   | -                                       | -                         | -  | -                                       | -                         | -  |
|      |      | Pensioners (60yrs and over)                               |   |                   | -                                       | -                         | -  | -                                       | -                         | -  |
|      |      | School Groups ( Pre- Booked via                           | Aquarium or WESSA)                                |                   |   |                           |  |   |                           |  |
|      |      | D (D )  |   |                   |   |                           |  |   |                           |  |
|      |      |   | River and/or Coastal Area and/or                  |                   |   |                           |  |   |                           |  |
|      |      |   | hire of an area for more than half a              |                   |   |                           |  |   |                           |  |
|      |      |   | nmes (excludes sporting events) - C               | narged as a       | 400/                                    |                           | 400/                                     | 400/                                    |                           | 100/                                     |
|      |      | percentage Hire of Orient Beach for                       | ees   |                   | 10%                                     |                           | 10%                                      | 10%                                     |                           | 10%                                      |
|      |      |   |   |                   |   |                           |  |   |                           |  |
|      |      |   |   |                   |   |                           |  |   |                           |  |
|      |      |   |   |                   | 1                                       |                           |  |   |                           |  |
|      |      |   |   |                   | 1                                       |                           |  |   |                           |  |
|      |      |   |   |                   | +                                       |                           |  |   |                           |  |
|      |      |   |   |                   | +                                       |                           |  |   |                           |  |
|      |      |   |   |                   |   |                           |  |   |                           | -  |

| Item   | Code |                                    | Service   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|------------------------------------|---|---|---------------------------|--|---|---------------------------|--|
| 9      |      | BEACHES                            |   |   |                           |  |   |                           |  |
|        |      |                                    |   |   |                           |  |   |                           |  |
| 9.1    |      | Entrance Fees (Orient Beach &      | Water World)                                      |   |                           |  |   |                           |  |
| 9.1.1  |      | Daily Tariff                       |   |   |                           |  |   |                           |  |
|        |      | Summer Season 1 Nov to 30 Apri     |   |   |                           |  |   |                           |  |
|        |      | Adults                             |   | 17.54                                   | 2.46                      | 20.00                                    | 19.30                                   | 2.70                      | 22.00                                    |
|        |      | Children                           |   | 12.28                                   | 1.72                      | 14.00                                    | 13.16                                   | 1.84                      | 15.00                                    |
|        |      | Peak Season 15 Dec to 15 Jan       |   | .=                                      |                           |  |   |                           |  |
|        |      | Adults                             |   | 21.05                                   | 2.95                      | 24.00                                    | 22.81                                   | 3.19                      | 26.00                                    |
|        |      | Children                           |   | 14.04                                   | 1.96                      | 16.00                                    | 14.91                                   | 2.09                      | 17.00                                    |
|        |      | Winter Season 1 May to 30 Oct      |   | 1.1.01                                  | 1.00                      | 10.00                                    |   | 2.00                      |  |
|        |      | Adults                             |   | 13.16                                   | 1.84                      | 15.00                                    | 14.04                                   | 1.96                      | 16.00                                    |
|        |      | Children                           |   | 11.40                                   | 1.60                      | 13.00                                    | 12.28                                   | 1.72                      | 14.00                                    |
|        |      |                                    | all amenities are available (e.g. Maintenance)    |   | 1.00                      | 50%                                      | 50%                                     | 1.72                      | 50%                                      |
|        |      | Discount during periods when her   | an ameritaes are available (e.g. iviainteriarios) |   |                           | 0070                                     | 0070                                    |                           | 0070                                     |
| 9.1.2  |      | Weekly Tariff                      |   |   |                           |  |   |                           |  |
| 3.1.2  |      | Summer Season 1 Nov to 30 Apri     |   |   |                           |  |   |                           |  |
|        |      | Adults                             |   | 62.28                                   | 8.72                      | 71.00                                    | 66.67                                   | 9.33                      | 76.00                                    |
|        |      | Children                           |   | 48.25                                   | 6.75                      | 55.00                                    | 51.75                                   | 7.25                      | 59.00                                    |
|        |      | Peak Season 15 Dec to 15 Jan       |   | 48.23                                   | 0.73                      | 33.00                                    | 31.73                                   | 1.25                      | 39.00                                    |
|        |      | Adults                             |   | 90.35                                   | 12.65                     | 103.00                                   | 97.37                                   | 13.63                     | 111.00                                   |
|        |      | Children                           |   | 62.28                                   | 8.72                      | 71.00                                    | 66.67                                   | 9.33                      | 76.00                                    |
|        |      | Winter Season 1 May to 30 Oct      | (Not Applicable)                                  | 02.20                                   | 0.72                      | 71.00                                    | 00.07                                   | 9.55                      | 70.00                                    |
|        |      | Adults                             | (Not Applicable)                                  |   |                           |  |   |                           |  |
|        |      | Children                           |   |   |                           |  |   |                           |  |
|        |      | Children                           |   |   |                           |  |   |                           |  |
| 9.1.3  |      | Seasonal Tariff                    |   |   |                           |  |   |                           |  |
| 9.1.3  |      | Summer Season 1 Nov to 30 Apri     |   |   |                           |  |   |                           |  |
|        |      | Adults                             |   | 144.74                                  | 20.26                     | 165.00                                   | 156.14                                  | 21.86                     | 178.00                                   |
|        |      | Children                           |   | 109.65                                  | 15.35                     | 125.00                                   | 118.42                                  | 16.58                     | 135.00                                   |
|        |      | Peak Season 15 Dec to 15 Jan       | (Not Applicable)                                  | 109.65                                  | 10.30                     | 125.00                                   | 110.42                                  | 10.58                     | 135.00                                   |
|        |      | Adults                             | (Not Applicable)                                  |   |                           |  |   |                           |  |
|        |      | Children                           |   |   |                           |  |   |                           |  |
|        |      | Winter Season 1 May to 30 Oct      |   |   |                           |  |   |                           |  |
|        |      | Adults                             |   | 122.81                                  | 17.19                     | 140.00                                   | 132.46                                  | 18.54                     | 151.00                                   |
|        |      | Children                           |   | 73.68                                   | 17.19                     | 84.00                                    | 78.95                                   | 18.54                     | 90.00                                    |
|        |      | Children                           |   | 73.68                                   | 10.32                     | 84.00                                    | 78.95                                   | 11.05                     | 90.00                                    |
| 9.1.4  |      | Annual Tariff                      |   |   |                           |  |   |                           |  |
| J. 1.4 |      | Pensioners (60 years and over) for | r the whole year                                  |   |                           |  |   |                           |  |
|        |      | Adults                             | a tio wildie year                                 | 312.28                                  | 43.72                     | 356.00                                   | 335.96                                  | 47.04                     | 383.00                                   |
|        |      | Children                           |   | 168.42                                  | 23.58                     | 192.00                                   | 181.58                                  | 25.42                     | 207.00                                   |
|        | 1    | Council Functions                  |   | 108.42                                  | 23.38                     | 192.00                                   | 101.00                                  | 20.42                     | 201.00                                   |
|        |      | Council Fullctions                 |   |   |                           |  |   |                           |  |

| 9.2 School Groups  (Groups of children accompanied by teachers). Summer and Winter during School term only.  Teachers accompaning the children are 0  Fees Per child Summer Season Fees Per child Winter Season Special Needs School Groups (By Application Only)  Block Bookings Block Bookings are not done during peak season.  (Where the whole complex is booked subject to Director's approval). | 10.53    | 1.47     | 12.00<br>12.00<br>-                              |
|--|----------|----------|--|
| (Groups of children accompanied by teachers). Summer and Winter during School term only.  Teachers accompaning the children are 0 Fees Per child Summer Season Fees Per child Winter Season Special Needs School Groups (By Application Only)  Block Bookings Block Bookings Block Bookings are not done during peak season. (Where the whole complex is booked subject to Director's approval).       | 10.53    | 1.47     | 12.00  |
| term only.  Teachers accompaning the children are 0  Fees Per child Summer Season  Fees Per child Winter Season  Special Needs School Groups (By Application Only)  9.3  Block Bookings  Block Bookings are not done during peak season.  (Where the whole complex is booked subject to Director's approval).  | 10.53    | 1.47     | 12.00  |
| Teachers accompaning the children are 0  Fees Per child Summer Season  Fees Per child Winter Season  Special Needs School Groups (By Application Only)  9.3  Block Bookings  Block Bookings are not done during peak season.  (Where the whole complex is booked subject to Director's approval).  | 10.53    | 1.47     | 12.00  |
| Fees Per child Summer Season 9.65 1.35 11.00 Fees Per child Winter Season 9.65 1.35 11.00 Special Needs School Groups (By Application Only)  | 10.53    | 1.47     | 12.00  |
| Fees Per child Winter Season Special Needs School Groups (By Application Only)  9.3 Block Bookings Block Bookings are not done during peak season. (Where the whole complex is booked subject to Director's approval).   | 10.53    | 1.47     | 12.00  |
| Special Needs School Groups (By Application Only)  9.3 Block Bookings  Block Bookings are not done during peak season.  (Where the whole complex is booked subject to Director's approval).  | -        |          |  |
| 9.3 Block Bookings  Block Bookings are not done during peak season.  (Where the whole complex is booked subject to Director's approval).   |          |          |  |
| Block Bookings are not done during peak season.  (Where the whole complex is booked subject to Director's approval).   | 4 840 30 |          |  |
| Block Bookings are not done during peak season.  (Where the whole complex is booked subject to Director's approval).   | 4 810 30 |          |  |
| (Where the whole complex is booked subject to Director's approval).  | 4 849 30 |          | Į.   |
|  | 4 910 30 |          |  |
|  | 4 810 30 | <b>†</b> | 1  |
| 9.4 Fund raising events per day. (Orient Beach) 4 478.95 627.05 5 106.00   |          | 674.70   | 5 494.00   |
| Non Fund raising events per day. (Orient Beach)   4476.95   627.05   358.23   2 917.00   |          | 385.49   | 3 139.00   |
| Any Other Public Beach - (except Orient Beach and Water World Complex) - 2015/16 1 971.05 275.95 2 247.00  |          | 270.18   | 2 200.00   |
|  |          | 270.18   |  |
| Charged as a percentage of Orient Beach fees - 2014/15 70% 70%   | 70%      | 000.00   | 70%  |
| Litter and Damage deposit ( R60.00 non-refundable) 1 921.05 268.95 2 190.00  | 2 066.67 | 289.33   | 2 356.00   |
| Part Daily use of Beach and/or River and/or Coastal Area and/or Reserve  | -        |          | <del>                                     </del> |
| An event that does not require the hire of an area for more than half a day such as  |          |          |  |
| Weddings or Educational programmes (excludes sporting events) - Charged as a 448.25 62.75 511.00   | 482.46   | 67.54    | 550.00   |
| Dr. Could Fund   |          |          |  |
| 9.5 Special Events   | -        |          |  |
| (Events where the beach will be used for a short period only,  | _        |          |  |
| I.e. Sunrise church service or Public Open Day. Subject to Director's approval).   | -        |          |  |
| 9.6 Power And Inflatable Craft Events  |          |          |  |
| Litter and Damage deposit ( R60.00 non-refundable) 1 921.05 268.95 2 190.00  | 2 066.67 | 289.33   | 2 356.00   |
| Hire Fee per event 3 198.25 447.75 3 646.00  |          | 481.77   | 3 923.00   |
| 9.7 National and International Boating Events  | 1        |          |  |
| Hire Fee per event 3 198.25 447.75 3 646.00  | 3 441.23 | 481.77   | 3 923.00   |
|  | -        |          |  |
|  |          |          |  |
|  |          |          |  |
|  | 1        |          |  |
|  |          |          |  |
|  | -        |          |  |
|  |          |          |  |

| Item   | Code |                                   | Service   | 2015/16<br>Loral<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|-----------------------------------|---|---|---------------------------|--|---|---------------------------|--|
| 10     |      | SWIMMING POOLS                    |   |   |                           |  | _                                       |                           |  |
| 10.1   |      | Joan Harrison Pool                |   |   |                           |  |   |                           |  |
| 10.1.1 |      | Daily Tariff                      |   |   |                           |  |   |                           |  |
|        |      | Entrance                          |   |   |                           |  |   |                           |  |
|        |      | Adults                            |   | 10.53                                   | 1.47                      | 12.00                                    | 11.40                                   | 1.60                      | 13.00                                    |
|        |      | Children and Pensioners           |   | 8.77                                    | 1.23                      | 10.00                                    | 9.65                                    | 1.35                      | 11.00                                    |
| 10.1.2 |      | Monthly Tariff                    |   |   |                           |  |   |                           |  |
|        |      | Entrance                          |   |   |                           |  |   |                           |  |
|        |      | Adults                            |   | 174.56                                  | 24.44                     | 199.00                                   | 187.72                                  | 26.28                     | 214.00                                   |
|        |      | Children and Pensioners           |   | 85.09                                   | 11.91                     | 97.00                                    | 91.23                                   | 12.77                     | 104.00                                   |
| 10.1.3 |      | Seasonal Tariff                   |   |   |                           |  |   |                           |  |
|        |      | Entrance                          |   |   |                           |  |   |                           |  |
|        |      | Adults                            |   | 348.25                                  | 48.75                     | 397.00                                   | 374.56                                  | 52.44                     | 427.00                                   |
|        |      | Children and Pensioners           |   | 174.56                                  | 24.44                     | 199.00                                   | 187.72                                  | 26.28                     | 214.00                                   |
|        |      | Spectators                        |   | 174.56                                  | 24.44                     | 199.00                                   | 187.72                                  | 26.28                     | 214.00                                   |
|        |      | Half Season (Adults)              |   | 173.68                                  | 24.32                     | 198.00                                   | 187.72                                  | 26.28                     | 214.00                                   |
|        |      | Half Season (Children and Pensio  | ners)   | 86.84                                   | 12.16                     | 99.00                                    | 93.86                                   | 13.14                     | 107.00                                   |
|        |      | Half Season (Spectators)          |   | 86.84                                   | 12.16                     | 99.00                                    | 93.86                                   | 13.14                     | 107.00                                   |
| 10.1.4 |      |                                   | Community) during school days (holidays exclu     | ded)                                    |                           |  |   |                           |  |
|        |      | Daily Tariff                      |   |   |                           |  |   |                           |  |
|        |      | 1-50 pupils                       |   | 348.25                                  | 48.75                     | 397.00                                   | 374.56                                  | 52.44                     | 427.00                                   |
|        |      | 51 - 100 pupils                   |   | 522.81                                  | 73.19                     | 596.00                                   | 562.28                                  | 78.72                     | 641.00                                   |
|        |      | 101 - 200 pupils                  |   | 797.37                                  | 111.63                    | 909.00                                   | 857.89                                  | 120.11                    | 978.00                                   |
|        |      | 201 -500 pupils                   |   | 1 341.23                                | 187.77                    | 1 529.00                                 | 1 442.98                                | 202.02                    | 1 645.00                                 |
|        |      | 501 and more pupils               |   | 1 588.60                                | 222.40                    | 1 811.00                                 | 1 709.65                                | 239.35                    | 1 949.00                                 |
|        |      | Teachers in charge                |   |   |                           |  |   |                           |  |
|        |      | Litter & damage deposit - Groups  | arger than 100 (10% of Deposit is non-refundable) | 861.00                                  | -                         | 861.00                                   | 926.00                                  | -                         | 926.00                                   |
| 10.1.5 |      | Galas - Pool                      |   |   |                           |  |   |                           |  |
| а      |      | Schools / Clubs / Associations (  |   |   |                           |  |   |                           |  |
|        |      | Main Pool - Weekdays for Morning  |   | 226.32                                  | 31.68                     | 258.00                                   | 243.86                                  | 34.14                     | 278.00                                   |
|        |      | Weekdays for Evenings (Including  |   | 295.61                                  | 41.39                     | 337.00                                   | 318.42                                  | 44.58                     | 363.00                                   |
|        |      | Saturdays for Morning or Afternoo |   | 348.25                                  | 48.75                     | 397.00                                   | 374.56                                  | 52.44                     | 427.00                                   |
|        |      | Saturdays for Evenings (Including | Floodlights)                                      | 432.46                                  | 60.54                     | 493.00                                   | 464.91                                  | 65.09                     | 530.00                                   |
|        |      |                                   |   |   |                           |  |   |                           |  |
|        |      |                                   |   |   |                           |  |   |                           |  |
|        |      |                                   |   |   |                           |  |   |                           |  |

| Item   | Code |                                       | Service                                 |                    | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|---------------------------------------|---|--------------------|---|---------------------------|--|---|---------------------------|--|
| b      |      | Diving Well and Water Polo Pool       | l<br>Is (Per Hour)                      |                    |   |                           |  |   |                           |  |
|        |      | Training - Per Pool or Diving Well    |   |                    | 57.89                                   | 8.11                      | 66.00                                    | 62.28                                   | 8.72                      | 71.00                                    |
|        |      | Events:-                              |   |                    |   | •                         |  | <u> </u>                                |                           |  |
|        |      | Main Pool - Weekdays for Morning      | or Afternoon (per pool)                 |                    | 121.05                                  | 16.95                     | 138.00                                   | 129.82                                  | 18.18                     | 148.00                                   |
|        |      | Weekdays for Evenings (Floodligh      | nts included) (per pool)                |                    | 174.56                                  | 24.44                     | 199.00                                   | 187.72                                  | 26.28                     | 214.00                                   |
|        |      | Saturdays for Morning or Afternoon    |   |                    | 211.40                                  | 29.60                     | 241.00                                   | 227.19                                  | 31.81                     | 259.00                                   |
|        |      | Saturdays for Evenings (Floodlight    | ts included) (per pool)                 |                    | 258.77                                  | 36.23                     | 295.00                                   | 278.07                                  | 38.93                     | 317.00                                   |
|        |      | Fundraising Events                    |   |                    | 70.18                                   | 9.82                      | 80.00                                    | 69.30                                   | 9.70                      | 79.00                                    |
|        |      | NOTE: Pools are booked as indivi      | dual units.                             |                    |   |                           |  |   |                           |  |
|        |      | When a specific pool is booked the    | e rest of the complex will be availal   | ole to the public. |   |                           |  |   |                           |  |
|        |      | Anybody wanting the exclusive use     | e of the facility will have to book all | the pools          |   |                           |  |   |                           |  |
|        |      | simultaneously. No galas allowed      | on Sundays and Public Holidays.         |                    |   |                           |  |   |                           |  |
| С      |      | Other                                 |   |                    |   |                           |  |   |                           |  |
| c.1    |      | Electricity surcharge per event for   | the use of electricity by vendors us    | ing large fridges, |   |                           |  |   |                           |  |
|        |      | coffee making machines, deep frye     | ers and / or cookers (per day / nigh    | t)                 | 290.35                                  | 40.65                     | 331.00                                   | 312.28                                  | 43.72                     | 356.00                                   |
| c.2    |      | Tedallen Room (per day / night)       |   |                    | 57.89                                   | 8.11                      | 66.00                                    | 62.28                                   | 8.72                      | 71.00                                    |
| c.3    |      | Use of space for erection of tents of | during events (per day / night)         | - Big tents        | 115.79                                  | 16.21                     | 132.00                                   | 124.56                                  | 17.44                     | 142.00                                   |
|        |      |                                       |   | - Small tents      | 57.89                                   | 8.11                      | 66.00                                    | 62.28                                   | 8.72                      | 71.00                                    |
| c.4    |      | Private Vendors, for site and elect   | ricity                                  |                    | 121.05                                  | 16.95                     | 138.00                                   | 129.82                                  | 18.18                     | 148.00                                   |
| 10.1.6 |      | Interprovincial, National or Inter    | national Events                         |                    |   |                           |  |   |                           |  |
|        |      | Total Cost of Tariff Fees             |   |                    |   |                           |  |   |                           |  |
| 10.1.7 |      | Training / Coaching                   |   |                    |   |                           |  |   |                           |  |
| а      |      | Trainer / Coach                       |   |                    |   |                           |  |   |                           |  |
|        |      | Season ticket                         |   |                    | 348.25                                  | 48.75                     | 397.00                                   | 374.56                                  | 52.44                     | 427.00                                   |
|        |      | Per lane (maximum of 2 lanes with     | nout a lane rope per coach) (per da     | <u>y</u> )         | 52.63                                   | 7.37                      | 60.00                                    | 57.02                                   | 7.98                      | 65.00                                    |
|        |      | (Lane rope to be used only at the     | discretion of the Supervisor)           |                    |   |                           |  |   |                           |  |
| b      |      | Waterpolo                             |   |                    |   |                           |  |   |                           |  |
|        |      | Each member must be in possessi       | ion of a valid season ticket or pay t   | he daily entrance  | Season                                  |                           | Season                                   | Season                                  |                           | Season                                   |
|        |      | fee. (Schools and Seniors)            |   |                    |   |                           |  |   |                           |  |
|        |      | Use of Pool: (Schools)                |   |                    |   |                           |  |   |                           |  |
|        |      | Weekdays: Monday - Friday (Rate       |   |                    | 64.04                                   | 8.96                      | 73.00                                    | 69.30                                   | 9.70                      | 79.00                                    |
|        |      | Weekends & Public Holidays (Rate      | e per Hour)                             |                    | 126.32                                  | 17.68                     | 144.00                                   | 135.96                                  | 19.04                     | 155.00                                   |
|        |      | Use of Pool: (Clubs)                  |   |                    |   |                           |  |   |                           |  |
|        |      | Weekdays: Monday - Friday (Rate       |   |                    | 106.14                                  | 14.86                     | 121.00                                   | 114.04                                  | 15.96                     | 130.00                                   |
|        |      | Weekends & Public Holidays (Rate      | e per Hour)                             |                    | 153.51                                  | 21.49                     | 175.00                                   | 164.91                                  | 23.09                     | 188.00                                   |
| С      |      | Underwater Hockey                     |   |                    | †                                       |                           |  |   |                           |  |
|        |      | Each member must be in possessi       | ion of a valid season ticket or pay t   | he daily entrance  | Season                                  |                           | Season                                   | Season                                  |                           | Season                                   |
|        |      | fee. (Schools and Seniors)            |   |                    |   |                           |  |   |                           |  |

| Item   | Code |                                    | Service  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Loral<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|------------------------------------|--|---|---------------------------|--|---|---------------------------|--|
| d      |      | Diving                             |  |   |                           | -  |   |                           |  |
| u .    |      |                                    | ion of a valid season ticket or pay the daily entrance | Season                                  |                           | Season                                   | Season                                  |                           | Season                                   |
|        |      | fee. (Schools and Seniors)         | lon or a valid season ticket or pay the daily entrance | Ocason                                  |                           | Ocason                                   | Ocason                                  |                           | Ocason                                   |
|        |      | ice: (editorio and editorio)       |  |   |                           |  |   |                           |  |
| e      |      | Synchronised Swimming              |  |   |                           |  |   |                           |  |
| •      |      |                                    | ion of a valid season ticket or pay the daily entrance | Season                                  |                           | Season                                   | Season                                  |                           | Season                                   |
|        |      | fee. (Schools and Seniors)         | lon or a valia ocacem tienet er pay and daily entrance | Goddon                                  |                           | 0000011                                  | Coason                                  |                           | Coucon                                   |
|        |      | ree: (eerreere and eernere)        |  |   |                           |  |   |                           |  |
| f      |      | Swimming                           |  |   |                           |  |   |                           |  |
|        |      |                                    | ion of a valid season ticket or pay the daily entrance | Season                                  |                           | Season                                   | Season                                  |                           | Season                                   |
|        |      | fee. (Schools and Seniors)         |  |   |                           |  |   |                           |  |
|        |      | ree: (eerreere and eerrere)        |  |   |                           |  |   |                           |  |
| 10.1.8 |      | Commercial use (underwater di      | ving training - S.C.U.B.A. Equipment)                  |   |                           |  |   |                           |  |
|        |      | Group up to 10 per morning / after |  | 443.86                                  | 62.14                     | 506.00                                   | 477.19                                  | 66.81                     | 544.00                                   |
|        |      | Group over 10 per morning / after  |  | 638.60                                  | 89.40                     | 728.00                                   | 686.84                                  | 96.16                     | 783.00                                   |
|        |      | l l                                |  |   |                           |  |   | ******                    |  |
| 10.2   |      | Ruth Belonsky Pool                 |  |   |                           |  |   |                           |  |
| 10.2.1 |      | Daily Tariff                       |  |   |                           |  |   |                           |  |
|        |      | Entrance                           |  |   |                           |  |   |                           |  |
|        |      | Adults                             |  | 8.77                                    | 1.23                      | 10.00                                    | 9.65                                    | 1.35                      | 11.00                                    |
|        |      | Children & Pensioners              |  | 7.02                                    | 0.98                      | 8.00                                     | 7.89                                    | 1.11                      | 9.00                                     |
|        |      | Simulation at chicienters          |  | 1.02                                    | 0.00                      | 0.00                                     | 1.00                                    |                           | 0.00                                     |
| 10.2.2 |      | Monthly Tariff                     |  |   |                           |  |   |                           |  |
|        |      | Entrance                           |  |   |                           |  |   |                           |  |
|        |      | Adults                             |  | 57.89                                   | 8.11                      | 66.00                                    | 62.28                                   | 8.72                      | 71.00                                    |
|        |      | Children & Pensioners              |  | 28.95                                   | 4.05                      | 33.00                                    | 31.58                                   | 4.42                      | 36.00                                    |
|        |      |                                    |  |   |                           |  |   |                           |  |
| 10.2.3 |      | Seasonal Tariff                    |  |   |                           |  |   |                           |  |
|        |      | Entrance                           |  |   |                           |  |   |                           |  |
|        |      | Adults                             |  | 115.79                                  | 16.21                     | 132.00                                   | 124.56                                  | 17.44                     | 142.00                                   |
|        |      | Children & Pensioners              |  | 57.89                                   | 8.11                      | 66.00                                    | 62.28                                   | 8.72                      | 71.00                                    |
|        |      |                                    |  |   |                           |  |   |                           |  |
| 10.2.4 |      | School Groups (Disadvantaged       | Community) during school days (holidays excluded)      |   |                           |  |   |                           |  |
|        |      | Daily Tariff                       |  |   |                           |  |   |                           |  |
|        |      | 1-50 pupils                        |  | 85.09                                   | 11.91                     | 97.00                                    | 91.23                                   | 12.77                     | 104.00                                   |
|        |      | 51 - 100 pupils                    |  | 174.56                                  | 24.44                     | 199.00                                   | 187.72                                  | 26.28                     | 214.00                                   |
|        |      | 101 - 200 pupils                   |  | 348.25                                  | 48.75                     | 397.00                                   | 374.56                                  | 52.44                     | 427.00                                   |
|        |      | 201 -500 pupils                    |  | 522.81                                  | 73.19                     | 596.00                                   | 562.28                                  | 78.72                     | 641.00                                   |
|        |      | 501 and more pupils                |  | 697.37                                  | 97.63                     | 795.00                                   | 750.00                                  | 105.00                    | 855.00                                   |
|        |      | Teachers in charge                 |  |   |                           |  |   |                           |  |
|        |      | _                                  |  |   |                           |  |   |                           |  |
|        |      |                                    |  |   |                           |  |   |                           |  |
|        |      |                                    |  |   |                           |  |   |                           |  |

| Item     | Code | Service  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Loral<br>R/cents<br>VAT Incl. | 2016/17<br>Loral<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|------|--|---|---------------------------|--|---|---------------------------|--|
| 10.2.5   |      | Galas - Pool   |   |                           |  |   |                           |  |
| 10.2.5   |      | Daily Tariff   |   |                           |  |   |                           |  |
|          |      | Main Pool - Morning (08H00 to 13H00) / Afternoon (13H00 to 17H00)  | 121.05                                  | 16.95                     | 138.00                                   | 129.82                                  | 18.18                     | 148.00                                   |
|          |      | Main Pool - Evenings (17H00 to 21H00) / Floodlights included   | 226.32                                  | 31.68                     | 258.00                                   | 243.86                                  | 34.14                     | 278.00                                   |
|          |      | Internal Control of Entrol | 220.02                                  | 01.00                     | 200.00                                   | 210.00                                  | · · · · ·                 | 2.0.00                                   |
| 10.2.6   |      | Training / Coaching  |   |                           |  |   |                           |  |
|          |      | Season ticket  | 115.79                                  | 16.21                     | 132.00                                   | 124.56                                  | 17.44                     | 142.00                                   |
|          |      | Per lane (maximum of 2 lanes without a lane rope per coach) (per day)  | 52.63                                   | 7.37                      | 60.00                                    | 57.02                                   | 7.98                      | 65.00                                    |
|          |      | (Lane rope to be used only at the discretion of the Supervisor)  |   |                           |  |   |                           |  |
|          |      | Per Evening (17H00 to 21H00) Floodlights included  | 89.47                                   | 12.53                     | 102.00                                   | 96.49                                   | 13.51                     | 110.00                                   |
| 10.3     |      | King William's Town  |   |                           |  |   |                           |  |
| 10.3.1   |      | Daily Tariff   |   |                           |  |   |                           |  |
|          |      | Entrance   |   |                           |  |   |                           |  |
|          |      | Adults   | 8.77                                    | 1.23                      | 10.00                                    | 9.65                                    | 1.35                      | 11.00                                    |
|          |      | Children & Pensioners  | 7.02                                    | 0.98                      | 8.00                                     | 7.89                                    | 1.11                      | 9.00                                     |
| 10.3.2   |      | Monthly Tariff   |   |                           |  |   |                           |  |
|          |      | Entrance   |   |                           |  |   |                           |  |
|          |      | Adults   | 95.61                                   | 13.39                     | 109.00                                   | 102.63                                  | 14.37                     | 117.00                                   |
|          |      | Children & Pensioners  | 47.37                                   | 6.63                      | 54.00                                    | 50.88                                   | 7.12                      | 58.00                                    |
| 10.3.3   |      | Seasonal Tariff  |   |                           |  |   |                           |  |
|          |      | Entrance   |   |                           |  |   |                           |  |
|          |      | Adults   | 232.46                                  | 32.54                     | 265.00                                   | 250.00                                  | 35.00                     | 285.00                                   |
|          |      | Children & Pensioners  | 115.79                                  | 16.21                     | 132.00                                   | 124.56                                  | 17.44                     | 142.00                                   |
|          |      | Spectators   | 174.56                                  | 24.44                     | 199.00                                   | 187.72                                  | 26.28                     | 214.00                                   |
| 10.3.4   |      | School Groups (Disadvantaged Community) during school days (holidays excluded)   |   |                           |  |   |                           |  |
|          |      | Daily Tariff   |   |                           |  |   |                           |  |
|          |      | 1-50 pupils  | 85.09                                   | 11.91                     | 97.00                                    | 91.23                                   | 12.77                     | 104.00                                   |
|          |      | 51 - 100 pupils  | 174.56                                  | 24.44                     | 199.00                                   | 187.72                                  | 26.28                     | 214.00                                   |
|          |      | 101 - 200 pupils   | 348.25                                  | 48.75                     | 397.00                                   | 374.56                                  | 52.44                     | 427.00                                   |
|          |      | 201 -500 pupils  | 522.81                                  | 73.19                     | 596.00                                   | 562.28                                  | 78.72                     | 641.00                                   |
|          |      | 501 and more pupils  | 697.37                                  | 97.63                     | 795.00                                   | 750.00                                  | 105.00                    | 855.00                                   |
|          |      | Teachers in charge   | -                                       |                           |  |   |                           |  |
| <u> </u> |      | Litter & damage deposit - Groups larger than 100 (10% of Deposit is non-refundable)  | 1 324.00                                | -                         | 1 324.00                                 | 1 425.00                                | -                         | 1 425.00                                 |
| 10.3.5   |      | Galas  |   |                           |  |   |                           |  |
|          |      | Weekdays for Morning or Afternoon (Per Hour)   | 68.42                                   | 9.58                      | 78.00                                    | 73.68                                   | 10.32                     | 84.00                                    |
|          |      | Weekday Evenings (Including Floodlights) (Per Hour)  | 295.61                                  | 41.39                     | 337.00                                   | 318.42                                  | 44.58                     | 363.00                                   |
|          |      | Weekend Evenings (Including Floodlights) (Per Hour)  | 432.46                                  | 60.54                     | 493.00                                   | 464.91                                  | 65.09                     | 530.00                                   |

| Item     | Code |                                  | Service                          |                   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|------|----------------------------------|----------------------------------|-------------------|---|---------------------------|--|---|---------------------------|--|
| 10.4     |      | Zwelitsha Pool                   |                                  |                   |   |                           |  |   |                           |  |
| 10.4.1   |      | Daily Tariff                     |                                  |                   |   |                           |  |   |                           |  |
| 10.4.1   |      | Entrance                         |                                  |                   |   |                           |  |   |                           |  |
|          |      | Adults                           |                                  |                   | 8.77                                    | 1.23                      | 10.00                                    | 9.65                                    | 1.35                      | 11.00                                    |
|          |      | Children & Pensioners            |                                  |                   | 7.02                                    | 0.98                      | 8.00                                     | 7.89                                    | 1.11                      | 9.00                                     |
|          |      | ormanori di crisionore           |                                  |                   | 7.102                                   | 0.00                      | 0.00                                     | 7.00                                    |                           | 0.00                                     |
| 10.4.2   |      | Monthly Tariff                   |                                  |                   |   |                           |  |   |                           |  |
|          |      | Entrance                         |                                  |                   |   |                           |  |   |                           |  |
|          |      | Adults                           |                                  |                   | 47.37                                   | 6.63                      | 54.00                                    | 50.88                                   | 7.12                      | 58.00                                    |
|          |      | Children & Pensioners            |                                  |                   | 22.81                                   | 3.19                      | 26.00                                    | 24.56                                   | 3.44                      | 28.00                                    |
|          |      |                                  |                                  |                   |   |                           |  |   |                           |  |
| 10.4.3   |      | Seasonal Tariff                  |                                  |                   |   |                           |  |   |                           |  |
|          |      | Entrance                         |                                  |                   |   |                           |  |   |                           |  |
|          |      | Adults                           |                                  |                   | 95.61                                   | 13.39                     | 109.00                                   | 102.63                                  | 14.37                     | 117.00                                   |
|          |      | Children & Pensioners            |                                  |                   | 47.37                                   | 6.63                      | 54.00                                    | 50.88                                   | 7.12                      | 58.00                                    |
|          |      |                                  |                                  |                   |   |                           |  |   |                           |  |
| 10.4.4   |      | School Groups (Disadvantaged     | Community) during school days (h | olidays excluded) |   |                           |  |   |                           |  |
|          |      | Daily Tariff                     |                                  |                   |   |                           |  |   |                           |  |
|          |      | 1-50 pupils                      |                                  |                   | 300.88                                  | 42.12                     | 343.00                                   | 323.68                                  | 45.32                     | 369.00                                   |
|          |      | 51-100 pupils                    |                                  |                   | 464.91                                  | 65.09                     | 530.00                                   | 500.00                                  | 70.00                     | 570.00                                   |
|          |      | 101-200 pupils                   |                                  |                   | 755.26                                  | 105.74                    | 861.00                                   | 812.28                                  | 113.72                    | 926.00                                   |
|          |      | 201-500 pupils                   |                                  |                   | 1 219.30                                | 170.70                    | 1 390.00                                 | 1 312.28                                | 183.72                    | 1 496.00                                 |
|          |      | 501 and more                     |                                  |                   | 1 509.65                                | 211.35                    | 1 721.00                                 | 1 624.56                                | 227.44                    | 1 852.00                                 |
|          |      | Teacher in Charge                |                                  |                   |   |                           |  |   |                           |  |
|          |      |                                  |                                  |                   |   |                           |  |   |                           |  |
| 10.4.5   |      | Galas                            |                                  |                   |   |                           |  |   |                           |  |
|          |      | Daily Tariff                     |                                  |                   |   |                           |  |   |                           |  |
|          |      | Morning (08H00 to 13H00) and aft |                                  |                   | 121.05                                  | 16.95                     | 138.00                                   | 129.82                                  | 18.18                     | 148.00                                   |
|          |      | Evenings (17H00 to 21H00) Flood  | lights included                  |                   | 226.32                                  | 31.68                     | 258.00                                   | 243.86                                  | 34.14                     | 278.00                                   |
| 10.5     |      | Litter and damage - all pools    |                                  |                   |   |                           |  |   |                           |  |
| 10.5     |      | Deposit (R60.00 non-refundable)  |                                  |                   | _                                       | _                         | _  | 1 921.05                                | 268.95                    | 2 190.00                                 |
|          |      | Deposit (100.00 Horr-returnable) |                                  |                   | -                                       |                           |  | 1 921.03                                | 200.93                    | 2 190.00                                 |
|          |      |                                  |                                  |                   |   |                           |  |   |                           |  |
|          |      |                                  |                                  |                   |   |                           |  |   |                           |  |
|          |      |                                  |                                  |                   |   |                           |  |   |                           |  |
| <b>l</b> |      |                                  |                                  |                   |   |                           |  |   |                           |  |
|          |      |                                  |                                  |                   |   |                           |  |   |                           |  |
|          |      |                                  |                                  |                   |   |                           |  |   |                           |  |
|          |      |                                  |                                  |                   |   |                           |  |   |                           |  |
|          |      |                                  |                                  |                   |   |                           |  |   |                           |  |
| <b>-</b> |      |                                  |                                  |                   |   |                           |  |   |                           |  |
|          |      |                                  |                                  |                   |   |                           |  |   |                           |  |

| Item   | Code |                                      | Service  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Loral<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--------------------------------------|--|---|---------------------------|--|---|---------------------------|--|
| 11     |      | RESORTS AND CARAVAN PARK             | re   |   |                           |  |   |                           |  |
| 11.1   |      | Nahoon Caravan Park                  | <u></u>  |   |                           |  |   |                           |  |
| 11.1.1 |      |                                      | first full week in January & Easter weekend)       |   |                           |  |   |                           |  |
|        |      | Sites (4 people)                     | mist run week in bandary & Laster weekend)         | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|        |      | Additional per person (maximum 6     | neonle ner site)                                   | 26.32                                   | 3.68                      | 30.00                                    | 28.07                                   | 3.93                      | 32.00                                    |
|        |      | Day Visitors                         | people per dito)                                   | 47.37                                   | 6.63                      | 54.00                                    | 50.88                                   | 7.12                      | 58.00                                    |
|        |      | Pensioners (over 60 yrs) - Discour   | ıt .   | 10.00%                                  | 0.00                      | 10.00%                                   | 10.00%                                  | 7.12                      | 10.00%                                   |
|        |      | Groups of more than 50 people (E     |  | 10.00%                                  |                           | 10.00%                                   | 10.00%                                  |                           | 10.00%                                   |
| 11.1.2 |      | Low Season                           |  |   |                           |  |   |                           |  |
|        |      | Sites (4 people)                     |  | 168.42                                  | 23.58                     | 192.00                                   | 181.58                                  | 25.42                     | 207.00                                   |
|        |      | Additional per person (maximum 6     | people per site)                                   | 26.32                                   | 3.68                      | 30.00                                    | 28.07                                   | 3.93                      | 32.00                                    |
|        |      | Day Visitors                         |  | 26.32                                   | 3.68                      | 30.00                                    | 28.07                                   | 3.93                      | 32.00                                    |
|        |      | Pensioners (over 60yrs) - Discoun    | t (Only on daily rates, monthly rates are fixed)   | 25.00%                                  |                           | 25.00%                                   | 25.00%                                  |                           | 25.00%                                   |
|        |      |                                      | xcluding Rallies) - Discount (Only on daily rates) | 20.00%                                  |                           | 20.00%                                   | 20.00%                                  |                           | 20.00%                                   |
|        |      | Monthly Rates (per calendar month    | n) Only specific sites: 6-14 and 41-43             | 3 332.46                                | 466.54                    | 3 799.00                                 | 3 585.96                                | 502.04                    | 4 088.00                                 |
| 11.2   |      | Gonubie Resort                       |  |   |                           |  |   |                           |  |
| 11.2.1 |      | Peak Season (16 Dec - to end of      | first week in January & Easter weekend)            |   |                           |  |   |                           |  |
|        |      | Sites (4 people)                     | ,  | 375.44                                  | 52.56                     | 428.00                                   | 404.39                                  | 56.61                     | 461.00                                   |
|        |      | Additional per person (maximum 6     | people per site)                                   | 31.58                                   | 4.42                      | 36.00                                    | 34.21                                   | 4.79                      | 39.00                                    |
|        |      | Electricity                          |  | n/a                                     |                           | n/a                                      | n/a                                     |                           | n/a                                      |
|        |      | Club discount ( caravans) Discoun    | t  | 10.00%                                  |                           | 10.00%                                   | 10.00%                                  |                           | 10.00%                                   |
|        |      | Cottages 1, 2 (4 people)             |  | Not in Use                              |                           | Not in Use                               | Not in Use                              |                           | Not in Use                               |
|        |      | Additional per person (maximum 6     | people per cottage)                                | Not in Use                              |                           | Not in Use                               | Not in Use                              |                           | Not in Use                               |
|        |      | Timber Chalets, 2 bedrooms (4 per    | ople)  | 1 403.51                                | 196.49                    | 1 600.00                                 | 1 510.53                                | 211.47                    | 1 722.00                                 |
|        |      | Additional per person (maximum 6     | people per chalet)                                 | 78.95                                   | 11.05                     | 90.00                                    | 85.09                                   | 11.91                     | 97.00                                    |
|        |      | Timber Chalets, 1 bedroom (4 peo     | ple only)  | 1 208.77                                | 169.23                    | 1 378.00                                 | 1 300.88                                | 182.12                    | 1 483.00                                 |
|        |      | Caravan Storage per month            |  | 421.93                                  | 59.07                     | 481.00                                   | 454.39                                  | 63.61                     | 518.00                                   |
|        |      | Caravan Storage per day              |  | 57.89                                   | 8.11                      | 66.00                                    | 62.28                                   | 8.72                      | 71.00                                    |
|        |      | Deposit, booking two weeks or lon-   | ger in advance                                     | 50.00%                                  |                           | 50.00%                                   | 50.00%                                  |                           | 50.00%                                   |
|        |      | Deposit, shorter than two weeks no   | otice  | Full Amount                             |                           | Full Amount                              | Full Amount                             |                           | Full Amount                              |
|        |      | Gate deposit fee                     |  | -                                       | -                         |  | 17.54                                   | 2.46                      | 20.00                                    |
|        |      | Refunds, cancellations:-             |  |   |                           |  |   |                           |  |
|        |      | - three month's notice: Less         |  | 20.00%                                  |                           | 20.00%                                   | 20.00%                                  |                           | 20.00%                                   |
|        |      | - Less than three months' notice     |  | No Refund                               |                           | No Refund                                | No Refund                               |                           | No Refund                                |
|        |      | Pensioners (over 60 yrs) discount    |  | 10.00%                                  |                           | 10.00%                                   | 10.00%                                  |                           | 10.00%                                   |
|        |      | Refundable Deposit                   |  |   |                           |  |   |                           |  |
|        |      |                                      | quipment (e.g. glasses & crokery)                  | 500.00                                  | -                         | 500.00                                   | 538.00                                  | -                         | 538.00                                   |
|        |      | - TV Remote control                  |  | 121.00                                  | -                         | 121.00                                   | 130.00                                  | -                         | 130.00                                   |
|        |      | Discount for stay of 5 days or long  | er for chalet with 4 - 6 people                    | 10.00%                                  |                           | 10.00%                                   | 10.00%                                  |                           | 10.00%                                   |
|        |      | Discount for groups booking 5 cha    | lets or more                                       | 10.00%                                  |                           | 10.00%                                   | 10.00%                                  |                           | 10.00%                                   |
|        |      | Lost property will be kept for three | months on site                                     | 3 months                                |                           | 3 months                                 | 3 months                                |                           | 3 months                                 |

| Item   | Code |                                     | Service                                    |                 | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|-------------------------------------|--|-----------------|---|---------------------------|--|---|---------------------------|--|
|        |      |                                     |  |                 | LACITAI                                 | 1470                      | VAI IIICI.                               | LACI VAI                                | 1770                      | VAI IIIOI.                               |
| 11.2.2 |      | Out of Season                       |  |                 |   |                           |  |   |                           |  |
|        |      | Sites (4 people)                    |  |                 | 200.88                                  | 28.12                     | 229.00                                   | 215.79                                  | 30.21                     | 246.00                                   |
|        |      | Additional per person (maximum 6    | S neonle per site)                         |                 | 31.58                                   | 4.42                      | 36.00                                    | 34.21                                   | 4.79                      | 39.00                                    |
|        |      | Cottages 1, 2 (4 people)            | people per site)                           |                 | Not in Use                              | 7.72                      | Not in Use                               | Not in Use                              | 4.73                      | Not in Use                               |
|        |      | Additional per person (maximum 6    | S people per cottage)                      |                 | Not in Use                              |                           | Not in Use                               | Not in Use                              |                           | Not in Use                               |
|        |      | Timber Chalets, 2 bedrooms (4 pe    |  |                 | 834.21                                  | 116.79                    | 951.00                                   | 897.37                                  | 125.63                    | 1 023.00                                 |
|        |      | Additional per person (maximum 6    | . ,  |                 | 78.95                                   | 11.05                     | 90.00                                    | 85.09                                   | 11.91                     | 97.00                                    |
|        |      | Timber Chalets, 1 bedroom (4 per    |  |                 | 680.70                                  | 95.30                     | 776.00                                   | 732.46                                  | 102.54                    | 835.00                                   |
|        |      | Caravan Storage per month           | l l  |                 | 421.93                                  | 59.07                     | 481.00                                   | 454.39                                  | 63.61                     | 518.00                                   |
|        |      | Caravan Storage per day             |  |                 | 57.89                                   | 8.11                      | 66.00                                    | 62.28                                   | 8.72                      | 71.00                                    |
|        |      | Deposit, booking two weeks or lor   | nger in advance                            |                 | 50.00%                                  | 0.11                      | 50.00%                                   | 50.00%                                  | 0.72                      | 50.00%                                   |
|        |      | Deposit, shorter than two weeks n   | Ü  |                 | Full Amount                             |                           | Full Amount                              | Full Amount                             |                           | Full Amount                              |
|        |      | Gate deposit fee                    |  |                 | - un Amount                             | _                         | - Tuli Amount                            | 17.54                                   | 2.46                      | 20.00                                    |
|        |      | Refunds, cancellations:-            |  |                 |   |                           |  | 17.54                                   | 2.40                      | 20.00                                    |
|        |      | - one month's notice: Less          |  |                 | 20.00%                                  |                           | 20.00%                                   | 20.00%                                  |                           | 20.00%                                   |
|        |      | - Less than one month's notice      |  |                 | No Refund                               |                           | No Refund                                | No Refund                               |                           | No Refund                                |
|        |      | Pensioners (over 60 yrs) discount   | (chalote evaluded)                         |                 | 25.00%                                  |                           | 25.00%                                   | 25.00%                                  |                           | 25.00%                                   |
|        |      | Refundable Deposit                  | (chalets excluded)                         |                 | 23.00 /6                                |                           | 23.0076                                  | 23.0076                                 |                           | 23.00 /8                                 |
|        |      |                                     | equipment (e.g. glasses & crokery)         |                 | 500.00                                  | _                         | 500.00                                   | 538.00                                  | _                         | 538.00                                   |
|        |      | - TV Remote control                 | l equipment (e.g. glasses & crokery)       |                 | 121.00                                  |                           | 121.00                                   | 130.00                                  | -                         | 130.00                                   |
|        |      | Discount for stay of 5 days or long | sor for abolat with 4 6 paople             |                 | 10.00%                                  | -                         | 10.00%                                   | 10.00%                                  | -                         | 10.00%                                   |
|        |      | Discount for groups booking 5 cha   |  |                 | 10.00%                                  |                           | 10.00%                                   | 10.00%                                  |                           | 10.00%                                   |
|        |      | ŭ i ŭ                               | of season only at discretion of manager    | mont)           | 40.00                                   | _                         | 40.00                                    | 43.00                                   |                           | 43.00                                    |
|        |      | Ose of shower by horr-guest (out t  | Season only at discretion of manager       | nent)           | 40.00                                   | -                         | 40.00                                    | 43.00                                   | -                         | 43.00                                    |
| 11.3   |      | General                             |  |                 |   |                           |  |   |                           |  |
|        |      | Day Visitors to chalets             |  |                 | 42.11                                   | 5.89                      | 48.00                                    | 45.61                                   | 6.39                      | 52.00                                    |
|        |      | Vehicle Entrance Fee                |  |                 |   |                           |  |   |                           |  |
|        |      | 2 Vehicles (residents only)         |  |                 |   |                           |  |   |                           |  |
|        |      | Additional vehicle / day            |  |                 | 21.05                                   | 2.95                      | 24.00                                    | 22.81                                   | 3.19                      | 26.00                                    |
|        |      | No refunds on early departure.      |  |                 |   |                           |  |   |                           |  |
|        |      |                                     | t against future bookings. Valid for 12    | months.         |   |                           |  |   |                           |  |
|        |      | Late departures to be arranged wi   | th the office in advance or late departure | re penalty will |   |                           |  |   |                           |  |
|        |      | be payable, equivalent to a day's   | stay.                                      | , ,             |   |                           |  |   |                           |  |
|        |      |                                     |  |                 |   |                           |  |   |                           |  |
| 11.4   |      | <u>Discounts</u>                    |  |                 |   |                           |  |   |                           |  |
|        |      | Caravan Rallies                     |  |                 | 25.00%                                  |                           | 25.00%                                   | 25.00%                                  |                           | 25.00%                                   |
|        |      | Peak Season less a discount of      |  |                 | 5.00%                                   |                           | 5.00%                                    | 5.00%                                   |                           | 5.00%                                    |
|        |      | Groups of more than 50 people (E    | xcluding Rallies) - Nahoon (Peak Seas      | son)            | 10.00%                                  |                           | 10.00%                                   | 10.00%                                  |                           | 10.00%                                   |
|        |      | Groups of more than 50 people (E    | xcluding Rallies) - Nahoon (Low Seaso      | on)             | 20.00%                                  |                           | 20.00%                                   | 20.00%                                  |                           | 20.00%                                   |
|        |      | Pensioners (60 years and over) In   | n season                                   |                 | 10.00%                                  |                           | 10.00%                                   | 10.00%                                  |                           | 10.00%                                   |
|        |      | Pensioners (60 years and over)      | Out of season                              |                 | 25.00%                                  |                           | 25.00%                                   | 25.00%                                  |                           | 25.00%                                   |
|        |      | Stay of 5 days or longer for chalet | with 4 - 6 people                          |                 | 10.00%                                  |                           | 10.00%                                   | 10.00%                                  |                           | 10.00%                                   |
|        |      | Groups booking 5 chalets or more    |  |                 | 10.00%                                  |                           | 10.00%                                   | 10.00%                                  |                           | 10.00%                                   |
|        |      |                                     |  |                 |   |                           |  |   |                           |  |

| Item   | Code |  | Service               | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--|-----------------------|---|---------------------------|--|---|---------------------------|--|
|        |      |  |                       |   |                           |  |   |                           |  |
| 12     |      | <u>SPORTSFIELDS</u>  |                       |   |                           |  |   |                           |  |
| 12.1   |      | East London  |                       |   |                           |  |   |                           |  |
| 12.1.1 |      | Braelyn Ext 10 (Softball) Annual hire : Per Code               |                       | 4 040.35                                | 565.65                    | 4 606.00                                 | 4 347.37                                | 608.63                    | 4 956.00                                 |
|        |      | Causal use, per day  |                       | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|        |      | Schools : annual   |                       | 2 027.19                                | 283.81                    | 2 311.00                                 | 2 181.58                                | 305.42                    | 2 487.00                                 |
|        |      | Schools : per day  |                       | 109.65                                  | 15.35                     | 125.00                                   | 118.42                                  | 16.58                     | 135.00                                   |
|        |      | Floodlights (per hour of part there                            | of)                   | 140.35                                  | 19.65                     | 160.00                                   | 150.88                                  | 21.12                     | 172.00                                   |
|        |      |  |                       |   |                           |  |   |                           |  |
| 12.1.2 |      | Alfred Schoeman Stadium (Hocl                                  | key, Soccer, Cricket) |   |                           |  |   |                           |  |
|        |      | Annual hire : Per Code   |                       | 4 040.35                                | 565.65                    | 4 606.00                                 | 4 347.37                                | 608.63                    | 4 956.00                                 |
|        |      | Causal use, per day  |                       | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|        |      | Schools : annual   |                       | 2 027.19                                | 283.81                    | 2 311.00                                 | 2 181.58                                | 305.42                    | 2 487.00                                 |
|        |      | Schools : per day  |                       | 109.65                                  | 15.35                     | 125.00                                   | 118.42                                  | 16.58                     | 135.00                                   |
|        |      | Floodlights (per hour of part there                            | of)                   | 140.35                                  | 19.65                     | 160.00                                   | 150.88                                  | 21.12                     | 172.00                                   |
| 12.1.3 |      | Amalinda Cycle Track   |                       |   |                           |  |   |                           |  |
| 12.1.3 |      | Annual hire : Per Code   |                       | 2 027.19                                | 283.81                    | 2 311.00                                 | 1 985.09                                | 277.91                    | 2 263.00                                 |
|        |      | Casual use, per day  |                       | 186.84                                  | 26.16                     | 213.00                                   | 183.33                                  | 25.67                     | 209.00                                   |
|        |      | Schools : annual   |                       | 1 014.91                                | 142.09                    | 1 157.00                                 | 993.86                                  | 139.14                    | 1 133.00                                 |
|        |      | Schools : per day  |                       | 140.35                                  | 19.65                     | 160.00                                   | 137.72                                  | 19.28                     | 157.00                                   |
|        |      |  |                       |   |                           |  |   |                           |  |
| 12.1.4 |      | Bunkers Hill Stadium (Hockey, S                                | Soccer, Cricket)      |   |                           |  |   |                           |  |
|        |      | Annual hire : Per Code   |                       | 4 334.21                                | 606.79                    | 4 941.00                                 | 4 664.04                                | 652.96                    | 5 317.00                                 |
|        |      | Causal use, per day  |                       | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|        |      | Schools : annual   |                       | 2 169.30                                | 303.70                    | 2 473.00                                 | 2 334.21                                | 326.79                    | 2 661.00                                 |
|        |      | Schools : per day  |                       | 140.35                                  | 19.65                     | 160.00                                   | 150.88                                  | 21.12                     | 172.00                                   |
|        |      |  |                       |   |                           |  |   |                           |  |
| 12.1.5 |      | Gompo Stadium (Rugby, Socce                                    | er)                   |   |                           |  |   |                           |  |
|        | 1    | Annual hire : Per Code   |                       | 2 027.19                                | 283.81                    | 2 311.00                                 | 2 181.58                                | 305.42                    | 2 487.00                                 |
|        |      | Casual use, per day  |                       | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|        |      | Schools : annual   |                       | 1 014.91                                | 142.09                    | 1 157.00                                 | 1 092.11                                | 152.89                    | 1 245.00                                 |
|        |      | Schools : per day  |                       | 140.35                                  | 19.65                     | 160.00                                   | 150.88                                  | 21.12                     | 172.00                                   |
| 12.1.6 |      | Jan Smuts Stadium (Athletics)                                  |                       |   |                           |  |   |                           |  |
| 12.1.0 |      | Deposit (R60.00 non-refundable)                                |                       | 3 464.91                                | 485.09                    | 3 950.00                                 | 3 728.07                                | 521.93                    | 4 250.00                                 |
|        |      | Athletics per meeting  |                       | 1 014.91                                | 142.09                    | 1 157.00                                 | 1 092.11                                | 152.89                    | 1 245.00                                 |
|        |      | Training :   |                       |   |                           |  |   |                           |  |
|        |      | Adults / year / person   |                       | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|        |      |  |                       | 186.84<br>95.61                         |                           |  |   |                           |  |
|        |      | Juniors / year / person<br>Floodlights (per hour of part there | of)                   | 186.84                                  | 13.39<br>26.16            | 109.00<br>213.00                         | 102.63<br>200.88                        | 14.37<br>28.12            | 117.00<br>229.00                         |
|        |      | r roomigrito (per riour or part triefer                        | J.,                   | 100.04                                  | 20.10                     | 213.00                                   | 200.00                                  | 20.12                     | 223.00                                   |
|        |      |  |                       |   |                           |  | -                                       |                           |  |
|        |      |  |                       |   |                           |  |   |                           |  |

| Item    | Code |  | Service                 | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|---------|------|--|-------------------------|---|---------------------------|--|---|---------------------------|--|
| 12.1.7  |      | Jan Smuts Stadium (Soccer)               |                         |   |                           |  |   |                           |  |
| 12.1.7  |      | Deposit (R60.00 non-refundable)          |                         | 3 507.89                                | 491.11                    | 3 999.00                                 | 3 774.56                                | 528.44                    | 4 303.00                                 |
|         |      | Soccer (Maximum 3 events / week          | Caniar Casaar anlul:    | 3 307.09                                | 491.11                    | 3 999.00                                 | 3774.36                                 | 320.44                    | 4 303.00                                 |
|         |      | - Annual hire, both fields               | I Seriioi Soccei oriiy) | 6 922.81                                | 969.19                    | 7 892.00                                 | 7 449.12                                | 1 042.88                  | 8 492.00                                 |
|         |      | - Casual use, per day                    |                         | 358.77                                  | 50.23                     | 409.00                                   | 385.96                                  | 54.04                     | 440.00                                   |
|         |      | - Floodlights (per hour or part ther     | nost)                   | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|         |      | - 1 loodinghts (per flour or part ther   | 601)                    | 100.04                                  | 20.10                     | 213.00                                   | 200.00                                  | 20.12                     | 223.00                                   |
| 12.1.8  |      | Jan Smuts Stadium (Special eve           | ents)                   |   |                           |  |   |                           |  |
|         |      | Deposit (R60.00 non-refundable)          |                         | 3 464.91                                | 485.09                    | 3 950.00                                 | 3 728.07                                | 521.93                    | 4 250.00                                 |
|         |      | Per event                                |                         | 6 922.81                                | 969.19                    | 7 892.00                                 | 7 449.12                                | 1 042.88                  | 8 492.00                                 |
|         |      | Floodlights (per hour of part there      | of)                     | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|         |      | - "                                      |                         | -                                       |                           |  |   |                           |  |
| 12.1.9  |      | Sisa Dukashe Stadium                     |                         |   |                           |  |   |                           |  |
|         |      | Annual hire                              |                         | 2 604.39                                | 364.61                    | 2 969.00                                 | 2 802.63                                | 392.37                    | 3 195.00                                 |
|         |      | Casual use, per day                      |                         | 358.77                                  | 50.23                     | 409.00                                   | 385.96                                  | 54.04                     | 440.00                                   |
|         |      | Schools : Annual                         |                         | 1 292.98                                | 181.02                    | 1 474.00                                 | 1 391.23                                | 194.77                    | 1 586.00                                 |
|         |      | Schools : Per day                        |                         | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|         |      | Floodlights (per hour of part there      | of)                     | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
| 12.1.10 |      | Mdantsane: Other Sports Fields           |                         |   |                           |  |   |                           |  |
|         |      | Annual hire: Per Code                    |                         | 435.09                                  | 60.91                     | 496.00                                   | 468.42                                  | 65.58                     | 534.00                                   |
|         |      | Casual use, per day                      |                         | 171.93                                  | 24.07                     | 196.00                                   | 185.09                                  | 25.91                     | 211.00                                   |
|         |      | Schools : Annual                         |                         | 218.42                                  | 30.58                     | 249.00                                   | 235.09                                  | 32.91                     | 268.00                                   |
|         |      | Schools : per day                        |                         | 95.61                                   | 13.39                     | 109.00                                   | 102.63                                  | 14.37                     | 117.00                                   |
|         |      | . ,                                      |                         |   |                           |  |   |                           |  |
| 12.1.11 |      | Mdantsane NU 6 & 15                      |                         |   |                           |  |   |                           |  |
|         |      | Annual hire                              |                         | 1 590.35                                | 222.65                    | 1 813.00                                 | 1 711.40                                | 239.60                    | 1 951.00                                 |
|         |      | Casual use, per day                      |                         | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|         |      | Schools: Annual                          |                         | 810.53                                  | 113.47                    | 924.00                                   | 871.93                                  | 122.07                    | 994.00                                   |
|         |      | Schools : Per day                        |                         | 95.61                                   | 13.39                     | 109.00                                   | 102.63                                  | 14.37                     | 117.00                                   |
| 12.1.12 |      | North End Stadium                        |                         |   |                           |  |   |                           |  |
| 12.1.12 |      | Soccer                                   |                         |   |                           |  |   |                           |  |
|         |      | Annual hire                              |                         | 4 524.56                                | 633.44                    | 5 158.00                                 | 4 868.42                                | 681.58                    | 5 550.00                                 |
| l       |      | Casual use, per day                      |                         | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|         |      | Floodlights (per hour of part there      | of)                     | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|         |      | i loodiigiita (pei fiodi oi part tilerei | O1)                     | 100.84                                  | 20.10                     | 213.00                                   | 200.00                                  | 20.12                     | 229.00                                   |
|         |      |  |                         |   |                           |  |   |                           |  |

| Item     | Code |                                 | Service                            | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Loral<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|------|---------------------------------|------------------------------------|---|---------------------------|--|---|---------------------------|--|
| 12.1.13  |      | Parkside Fields                 |                                    |   |                           |  |   |                           |  |
| 12.1.13  |      | Annual hire: Per Code           |                                    | 2 339.47                                | 327.53                    | 2 667.00                                 | 2 517.54                                | 352.46                    | 2 870.00                                 |
|          |      | Causal use, per day             |                                    | 171.93                                  | 24.07                     | 196.00                                   | 185.09                                  | 25.91                     | 211.00                                   |
|          |      | Schools : Annual                |                                    | 1 152.63                                | 161.37                    | 1 314.00                                 | 1 240.35                                | 173.65                    | 1 414.00                                 |
|          |      | Schools : Per Day               |                                    | 95.61                                   | 13.39                     | 109.00                                   | 102.63                                  | 14.37                     | 117.00                                   |
|          |      | Schools . Fel Day               |                                    | 93.01                                   | 13.39                     | 109.00                                   | 102.03                                  | 14.57                     | 117.00                                   |
| 12.1.14  |      | Selborne Recreation Grounds (C  | Cricket Rughy Soccer)              |   |                           |  |   |                           |  |
| 12.11.17 |      | Annual hire: Per Code           | Trionet, reagaly, coccery          | 1 433.33                                | 200.67                    | 1 634.00                                 | 1 542.11                                | 215.89                    | 1 758.00                                 |
|          |      | Causal use, per day             |                                    | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|          |      | Schools : Annual                |                                    | 1 014.91                                | 142.09                    | 1 157.00                                 | 1 092.11                                | 152.89                    | 1 245.00                                 |
|          |      | Schools : Per Day               |                                    | 95.61                                   | 13.39                     | 109.00                                   | 102.63                                  | 14.37                     | 117.00                                   |
|          |      | Concold : 1 of Day              |                                    | 30.01                                   | 10.00                     | 100.00                                   | 102.00                                  | 14.01                     | 117.00                                   |
| 12.1.15  |      | Selborne Tennis Stadium         |                                    |   |                           |  |   |                           |  |
|          |      | Annual hire per court           |                                    | 1 528.95                                | 214.05                    | 1 743.00                                 | 1 644.74                                | 230.26                    | 1 875.00                                 |
|          |      | rumaarmo per ceare              |                                    | . 020.00                                | 211.00                    | 1110.00                                  |   | 200.20                    | 1 0.0.00                                 |
| 12.1.16  |      | Lujiza Sports Complex (Basketh  | pall. Volleyball. Tennis. Netball) |   |                           |  |   |                           |  |
|          |      | Annual: Per Code                |                                    | 748.25                                  | 104.75                    | 853.00                                   | 805.26                                  | 112.74                    | 918.00                                   |
|          |      | Casual use, per day             |                                    | 186.84                                  | 26.16                     | 213.00                                   | 200.88                                  | 28.12                     | 229.00                                   |
|          |      | Schools : Annual                |                                    | 373.68                                  | 52.32                     | 426.00                                   | 401.75                                  | 56.25                     | 458.00                                   |
|          |      | Schools : Per Day               |                                    | 95.61                                   | 13.39                     | 109.00                                   | 102.63                                  | 14.37                     | 117.00                                   |
|          |      | Alfred Schoeman sports stadium  |                                    |   |                           |  |   |                           |  |
| 10117    |      | M                               | -1-                                |   |                           |  |   |                           |  |
| 12.1.17  |      | Marches and other relevant ever | nts                                | 050.77                                  | 50.00                     | 400.00                                   | 005.00                                  | 5404                      | 440.00                                   |
|          |      | Hire                            |                                    | 358.77                                  | 50.23                     | 409.00                                   | 385.96                                  | 54.04                     | 440.00                                   |
|          |      | Deposit (R60.00 non-refundable) |                                    | 1 763.16                                | 246.84                    | 2 010.00                                 | 1 897.37                                | 265.63                    | 2 163.00                                 |
| 12.1.18  |      | Circus sites                    |                                    |   |                           |  |   |                           |  |
|          |      | Per operational day             |                                    | 1 014.91                                | 142.09                    | 1 157.00                                 | 1 092.11                                | 152.89                    | 1 245.00                                 |
|          |      | Per non-operational day         |                                    | 203.51                                  | 28.49                     | 232.00                                   | 219.30                                  | 30.70                     | 250.00                                   |
|          |      | Deposit (R64.00 non-refundable) |                                    | 6 922.81                                | 969.19                    | 7 892.00                                 | 7 449.12                                | 1 042.88                  | 8 492.00                                 |
| 10.1.10  |      | 150 150                         |                                    |   |                           |  | -                                       |                           |  |
| 12.1.19  |      | Litter / Damage deposits        |                                    |   |                           |  |   |                           |  |
|          |      | (Unless otherwise specified)    |                                    |   |                           |  |   |                           |  |
|          |      | Deposit (R64.00 non-refundable) |                                    | 1 215.79                                | 170.21                    | 1 386.00                                 | 1 307.89                                | 183.11                    | 1 491.00                                 |
| 12.1.20  |      | West Bank (Soccer Field)        |                                    |   |                           |  |   |                           |  |
| 14.1.20  | -    | Annual hire: Per Code           |                                    | 2 027 40                                | 202.04                    | 2 211 00                                 | 1.005.00                                | 277.04                    | 2 262 00                                 |
|          |      |                                 |                                    | 2 027.19<br>186.84                      | 283.81<br>26.16           | 2 311.00 213.00                          | 1 985.09<br>183.33                      | 277.91<br>25.67           | 2 263.00                                 |
|          |      | Casual use, per day             |                                    |   |                           |  | 183.33<br>993.86                        |                           | 209.00                                   |
|          |      | Schools : annual                |                                    | 1 014.91                                | 142.09<br>19.65           | 1 157.00                                 |   | 139.14                    | 1 133.00                                 |
|          | 1    | Schools : per day               |                                    | 140.35                                  | 19.65                     | 160.00                                   | 137.72                                  | 19.28                     | 157.00                                   |

| Item   | Code |                                     | Service                           |             | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|-------------------------------------|-----------------------------------|-------------|---|---------------------------|--|---|---------------------------|--|
| 12.2   |      | King Williams Town                  |                                   |             |   |                           |  |   |                           |  |
| 12.2.1 |      | Victoria Grounds (Rugby & Cric      | kot)                              |             |   |                           |  |   |                           |  |
| 12.2.1 |      | Annual Hire: Per Code               |                                   |             | 4 040.35                                | 565.65                    | 4 606.00                                 | 4 347.37                                | 608.63                    | 4 956.00                                 |
|        |      | Casual use, per day                 |                                   |             | 171.93                                  | 24.07                     | 196.00                                   | 185.09                                  | 25.91                     | 211.00                                   |
|        |      | Schools: Annual                     |                                   |             | 2 027.19                                | 283.81                    | 2 311.00                                 | 2 181.58                                | 305.42                    | 2 487.00                                 |
|        |      | Schools: Per Day                    |                                   |             | 109.65                                  | 15.35                     | 125.00                                   | 118.42                                  | 16.58                     | 135.00                                   |
|        |      | Floodlights (per hour or part there | of)                               |             | 109.65                                  | 15.35                     | 125.00                                   | 118.42                                  | 16.58                     | 135.00                                   |
| 12.2.2 |      | Farrer's Field (Rugby, Cricket, S   |                                   |             |   |                           |  |   |                           |  |
|        |      | Tharratt Field (Rugby, Soccer, C    | ricket)                           |             |   |                           |  |   |                           |  |
|        |      | Annual Hire: Per Code               |                                   |             | 2 729.82                                | 382.18                    | 3 112.00                                 | 2 937.72                                | 411.28                    | 3 349.00                                 |
|        |      | Casual use, per day                 |                                   |             | 156.14                                  | 21.86                     | 178.00                                   | 168.42                                  | 23.58                     | 192.00                                   |
|        |      | Schools: Annual                     |                                   |             | 1 356.14                                | 189.86                    | 1 546.00                                 | 1 458.77                                | 204.23                    | 1 663.00                                 |
|        |      | Schools: Per Day                    |                                   |             | 109.65                                  | 15.35                     | 125.00                                   | 118.42                                  | 16.58                     | 135.00                                   |
|        |      | Floodlights (per hour or part there | of)                               |             | 109.65                                  | 15.35                     | 125.00                                   | 118.42                                  | 16.58                     | 135.00                                   |
| 12.2.3 |      |                                     | perg Field (Cricket & Soccer) And | Bisho Field |   |                           |  |   |                           |  |
|        |      | Annual Hire: Per Code               |                                   |             | 1 590.35                                | 222.65                    | 1 813.00                                 | 1 711.40                                | 239.60                    | 1 951.00                                 |
|        |      | Casual use, per day                 |                                   |             | 156.14                                  | 21.86                     | 178.00                                   | 168.42                                  | 23.58                     | 192.00                                   |
|        |      | Schools: Annual                     |                                   |             | 810.53                                  | 113.47                    | 924.00                                   | 871.93                                  | 122.07                    | 994.00                                   |
|        |      | Schools: Per Day                    |                                   |             | 95.61                                   | 13.39                     | 109.00                                   | 102.63                                  | 14.37                     | 117.00                                   |
|        |      | Floodlights (per hour or part there | of)                               |             | 30.70                                   | 4.30                      | 35.00                                    | 33.33                                   | 4.67                      | 38.00                                    |
| 12.2.4 |      | Breidbach Field                     |                                   |             |   |                           |  |   |                           |  |
|        |      | Annual Hire: Per Code               |                                   |             | 2 589.47                                | 362.53                    | 2 952.00                                 | 2 785.96                                | 390.04                    | 3 176.00                                 |
|        |      | Casual use, per day                 |                                   |             | 171.93                                  | 24.07                     | 196.00                                   | 185.09                                  | 25.91                     | 211.00                                   |
|        |      | Schools: Annual                     |                                   |             | 1 292.98                                | 181.02                    | 1 474.00                                 | 1 391.23                                | 194.77                    | 1 586.00                                 |
|        |      | Schools: Per Day                    |                                   |             | 95.61                                   | 13.39                     | 109.00                                   | 102.63                                  | 14.37                     | 117.00                                   |
|        |      | Floodlights (per hour or part there | of)                               |             | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
| 12.2.5 |      | Qalashe Field                       |                                   |             |   |                           |  |   |                           |  |
|        |      | Annual Hire: Per Code               |                                   |             | 1 590.35                                | 222.65                    | 1 813.00                                 | 1 711.40                                | 239.60                    | 1 951.00                                 |
|        |      | Casual use, per day                 |                                   |             | 156.14                                  | 21.86                     | 178.00                                   | 168.42                                  | 23.58                     | 192.00                                   |
|        |      | Schools: Annual                     |                                   |             | 810.53                                  | 113.47                    | 924.00                                   | 871.93                                  | 122.07                    | 994.00                                   |
|        |      | Schools: Per Day                    |                                   |             | 95.61                                   | 13.39                     | 109.00                                   | 102.63                                  | 14.37                     | 117.00                                   |
|        |      | Floodlights (per hour or part there | of)                               |             | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      |                                     |                                   |             |   |                           |  |   |                           |  |

| Item   | Code |                                       | Service                              |                    | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|---------------------------------------|--------------------------------------|--------------------|---|---------------------------|--|---|---------------------------|--|
| 12.2.6 |      | Ilitha Field, Phakamisa Field And     | <br>d Zwelitsha Zone 10 Field ( Socc | er & Rughy)        |   |                           |  |   |                           |  |
| 12.2.0 |      | Annual Hire: Per Code                 |                                      | i a ragby)         | 407.89                                  | 57.11                     | 465.00                                   | 438.60                                  | 61.40                     | 500.00                                   |
|        |      | Casual use, per day                   |                                      |                    | 156.14                                  | 21.86                     | 178.00                                   | 168.42                                  | 23.58                     | 192.00                                   |
|        |      | Schools: Annual                       |                                      |                    | 203.51                                  | 28.49                     | 232.00                                   | 219.30                                  | 30.70                     | 250.00                                   |
|        |      | Schools: Per Day                      |                                      |                    | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      |                                       | eld [Soccer & Rugby] only) (per hou  | r or part thereof) | 64.04                                   | 8.96                      | 73.00                                    | 69.30                                   | 9.70                      | 79.00                                    |
| 12.2.7 |      | Zwelitsha Complex (Soccer & Ru        | ugby), Dimbaza Soccer Stadium        | And Dimhaza        |   |                           |  |   |                           |  |
| 12.2.7 |      | Rugby Stadium                         |                                      | And Dimbaza        |   |                           |  |   |                           |  |
|        |      | Annual Hire: Per Code                 |                                      |                    | 1 513.16                                | 211.84                    | 1 725.00                                 | 1 628.07                                | 227.93                    | 1 856.00                                 |
|        |      | Casual use, per day                   |                                      |                    | 171.93                                  | 24.07                     | 196.00                                   | 185.09                                  | 25.91                     | 211.00                                   |
|        |      | Schools: Annual                       |                                      |                    | 763.16                                  | 106.84                    | 870.00                                   | 821.05                                  | 114.95                    | 936.00                                   |
|        |      | Schools: Per Day                      |                                      |                    | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
| 12.2.8 |      | Litter / Damage Deposits              |                                      |                    |   |                           |  |   |                           |  |
| 12.2.0 |      | (unless otherwise specified)          |                                      |                    |   |                           |  |   |                           |  |
|        |      | Deposit for sports (R64.00 non-ref    | L<br>fundable)                       |                    | 1 169.30                                | 163.70                    | 1 333.00                                 | 1 257.89                                | 176.11                    | 1 434.00                                 |
|        |      | Deposit for Special Events eg Poli    |                                      |                    | 3 445.61                                | 482.39                    | 3 928.00                                 | 3 707.89                                | 519.11                    | 4 227.00                                 |
| 12.3   |      | Bhisho                                |                                      |                    |   |                           |  |   |                           |  |
| 12.3.1 |      | Bhisho Stadium (Athletics)            |                                      |                    |   |                           |  |   |                           |  |
|        |      | Deposit (R60.00 non-refundable)       |                                      |                    | 3 400.00                                | 476.00                    | 3 876.00                                 | 3 658.77                                | 512.23                    | 4 171.00                                 |
|        |      | Athletics per meeting                 |                                      |                    | 995.61                                  | 139.39                    | 1 135.00                                 | 1 071.05                                | 149.95                    | 1 221.00                                 |
|        |      | Training :                            |                                      |                    |   |                           |  |   |                           |  |
|        |      | Adults / year / person                |                                      |                    | 184.21                                  | 25.79                     | 210.00                                   | 198.25                                  | 27.75                     | 226.00                                   |
|        |      | Juniors / year / person               |                                      |                    | 90.35                                   | 12.65                     | 103.00                                   | 97.37                                   | 13.63                     | 111.00                                   |
|        |      | Floodlights (per hour of part thereo  | of)                                  |                    | 184.21                                  | 25.79                     | 210.00                                   | 198.25                                  | 27.75                     | 226.00                                   |
| 12.3.2 |      | Bhisho Stadium (Soccer)               |                                      |                    |   |                           |  |   |                           |  |
|        |      | Deposit (R60.00 non-refundable)       |                                      |                    | 3 444.74                                | 482.26                    | 3 927.00                                 | 3 706.14                                | 518.86                    | 4 225.00                                 |
|        |      | Soccer (Maximum 3 events / week       | :: Senior Soccer only):-             |                    |   |                           |  |   |                           |  |
|        |      | - Annual hire, both fields            |                                      |                    | 6 800.00                                | 952.00                    | 7 752.00                                 | 7 316.67                                | 1 024.33                  | 8 341.00                                 |
|        |      | - Casual use, per day                 |                                      |                    | 351.75                                  | 49.25                     | 401.00                                   | 378.07                                  | 52.93                     | 431.00                                   |
|        |      | - Floodlights (per hour or part there | eof)                                 |                    | 184.21                                  | 25.79                     | 210.00                                   | 198.25                                  | 27.75                     | 226.00                                   |
| 12.3.3 |      | Bhisho Stadium (Special events        | )                                    |                    |   |                           |  |   |                           |  |
|        |      | Deposit (R60.00 non-refundable)       |                                      |                    | 3 400.00                                | 476.00                    | 3 876.00                                 | 3 658.77                                | 512.23                    | 4 171.00                                 |
|        |      | Per event                             |                                      |                    | 6 800.00                                | 952.00                    | 7 752.00                                 | 7 316.67                                | 1 024.33                  | 8 341.00                                 |
|        |      | Floodlights (per hour of part thereo  | of)                                  |                    | 184.21                                  | 25.79                     | 210.00                                   | 198.25                                  | 27.75                     | 226.00                                   |
|        |      |                                       |                                      |                    |   |                           |  |   |                           |  |

| Item   | Code |                                    | Service                                   |                   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|------------------------------------|---|-------------------|---|---------------------------|--|---|---------------------------|--|
| 13     |      | HALLS                              |   |                   |   |                           |  |   |                           |  |
| 13     |      | Notes For All Halls                |   |                   |   |                           |  |   |                           |  |
|        |      | Sundays & Public Holidays - Da     | ilu roto v 2                              |                   |   |                           |  |   |                           |  |
| h      |      |                                    | III after hours bookings, ie. After 1     | 8H00 on week-days |   |                           |  |   |                           |  |
|        |      | and for week-ends.                 | diter floure bookings, ie. Aiter i        | The on week days  |   |                           |  |   |                           |  |
| r      |      |                                    | the City Hall and Quadrangle is I         | nired             |   |                           |  |   |                           |  |
| d<br>d |      |                                    | preparation time (City Hall & Qua         |                   |   |                           |  |   |                           |  |
| e      |      | Hire after 24h00 subject to staff  |   | arangic omy).     |   |                           |  |   |                           |  |
| f      |      | Deposits: 10 % is non-refundable   |   |                   |   |                           |  |   |                           |  |
| a      |      | All tariffs per session per hall u |   |                   |   |                           |  |   |                           |  |
| h      |      | Categories - Category I, II, III.  |   |                   |   |                           |  |   |                           |  |
|        |      |                                    | ariffs, in respect of halls, the followin | ng categories are |   |                           |  |   |                           |  |
|        |      | provided for:-                     |   | J J               |   |                           |  |   |                           |  |
|        | 1    |                                    | th the purpose of making a profit by      | r:-               |   |                           |  |   |                           |  |
|        |      |                                    | leges, technikons, universities, etc.     |                   |   |                           |  |   |                           |  |
|        |      |                                    | contests, concerts, professional box      |                   |   |                           |  |   |                           |  |
|        |      |                                    |   | ]                 |   |                           |  |   |                           |  |
|        |      | Category II = Fundraising events   | such as:-                                 |                   |   |                           |  |   |                           |  |
|        |      |                                    | eas, etc. which is run / organised by     | r:-               |   |                           |  |   |                           |  |
|        |      |                                    | Iltural Organisations, Schools (State     |                   |   |                           |  |   |                           |  |
|        |      |                                    | ole, Rapportryers, Lions, etc.), Ama      |                   |   |                           |  |   |                           |  |
|        |      | Clubs, etc.                        | 1   |                   |   |                           |  |   |                           |  |
|        |      | and also includes:-                |   |                   |   |                           |  |   |                           |  |
|        |      | Graduations, Parties, Weddings     |   |                   |   |                           |  |   |                           |  |
|        |      | <u> </u>                           |   |                   |   |                           |  |   |                           |  |
|        |      | Category III = Includes Events su  | ch as:                                    |                   |   |                           |  |   |                           |  |
|        |      | Church Services, Funerals, Meetir  | ngs, Prize Giving, etc. which is orga     | nised or run by:- |   |                           |  |   |                           |  |
|        |      |                                    | Iltural Organisations, Schools (State     |                   |   |                           |  |   |                           |  |
|        |      |                                    | ole, Rapportryers, Lions, etc.), Ama      |                   |   |                           |  |   |                           |  |
|        |      | Clubs, etc.                        |   | _ · _ ŭ           |   |                           |  |   |                           |  |
|        |      |                                    |   |                   |   |                           |  |   |                           |  |
| i      |      | All charges to be levied per sess  | sion. Hourly rate only applicable         | after 24h00.      |   |                           |  |   |                           |  |
|        |      | Halls - General                    |   |                   |   |                           |  |   |                           |  |
| i.1    |      | A percentage of deposit amount to  | be retained if cancellations are ma       | ade less than 4   |   |                           |  |   |                           |  |
|        |      | weeks before the event takes place | ce.                                       |                   |   |                           | 50%                                      | 50%                                     |                           | 50%                                      |
|        |      | ·                                  |   |                   |   |                           |  |   |                           |  |
| i.2    |      | Hire fees for specific items.      |   |                   |   |                           |  |   |                           |  |
| -      |      | Oval tables - each                 |   |                   | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
| i.3    |      | Kitchen: R533 for a week (Monda    | I<br>ay - Friday)                         |                   |   |                           |  |   |                           |  |
|        |      |                                    |   |                   |   |                           |  | $\vdash$                                |                           |  |
|        |      |                                    |   |                   |   |                           |  |   |                           |  |
|        |      |                                    |   |                   |   |                           |  |   |                           |  |

| Item     | Code |                                   | Service                |  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>I otal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|------|-----------------------------------|------------------------|--|---|---------------------------|---|---|---------------------------|--|
|          |      |                                   |                        |  |   |                           |   |   |                           |  |
| 13.1     |      | East London                       |                        |  |   |                           |   |   |                           |  |
| 13.1.1   |      | City Hall / Quadrangle / Kitchen  | 1                      |  |   |                           |   |   |                           |  |
| а        |      | Category I                        | 00 / 40 - 00 - 40 - 00 |  | 4 000 40                                | 005.54                    | 4.040.00                                  | 4.040.50                                | 050.47                    | 0.004.00                                 |
|          |      | Monday to Saturday: 08h00 - 13h   |                        |  | 1 682.46                                | 235.54                    | 1 918.00                                  | 1 810.53<br>462.28                      | 253.47                    | 2 064.00                                 |
|          |      | 08h00 - 13h00 / 13h00 - 18h00 M   | eetings                |  | 429.82                                  | 60.18                     | 490.00                                    |   | 64.72                     | 527.00                                   |
|          |      | 18h00 - 24h00                     | <u> </u>               |  | 2 309.65                                | 323.35                    | 2 633.00                                  | 2 485.09                                | 347.91                    | 2 833.00                                 |
|          |      | Full 6 day week - 08h00 - 24h00 N | Monday - Saturday      |  | 14 313.16                               | 2 003.84                  | 16 317.00                                 | 15 400.88                               | 2 156.12                  | 17 557.00                                |
|          |      | Kitchen (Deposit)                 |                        |  | 786.84                                  | 110.16                    | 897.00                                    | 846.49                                  | 118.51                    | 965.00                                   |
|          |      | Deposit - Function                |                        |  | 7 598.25                                | 1 063.75                  | 8 662.00                                  | 8 175.44                                | 1 144.56                  | 9 320.00                                 |
|          |      |                                   |                        |  | 700.04                                  | 110.10                    | 207.00                                    | 242.42                                  | 110.51                    | 205.00                                   |
|          |      | Meeting                           |                        |  | 786.84                                  | 110.16                    | 897.00                                    | 846.49                                  | 118.51                    | 965.00                                   |
|          |      | Kitchen (Hire) per day            | L                      |  | 1 151.75                                | 161.25                    | 1 313.00                                  | 1 239.47                                | 173.53                    | 1 413.00                                 |
|          |      | Kitchen (Hire) 6 day Monday - Sat | turday                 |  | 3 535.96                                | 495.04                    | 4 031.00                                  | 3 804.39                                | 532.61                    | 4 337.00                                 |
|          |      | Bar (Hire) per day                |                        |  | 922.81                                  | 129.19                    | 1 052.00                                  | 992.98                                  | 139.02                    | 1 132.00                                 |
| b        |      | Category II                       |                        |  |   |                           |   |   |                           |  |
|          |      | Monday to Saturday: 08h00 - 13h   | 00 / 13h00 - 18h00     |  | 1 011.40                                | 141.60                    | 1 153.00                                  | 1 088.60                                | 152.40                    | 1 241.00                                 |
|          |      | 08h00 - 13h00 / 13h00 - 18h00 M   |                        |  | 429.82                                  | 60.18                     | 490.00                                    | 462.28                                  | 64.72                     | 527.00                                   |
|          |      | 18h00 - 24h00                     |                        |  | 1 342.98                                | 188.02                    | 1 531.00                                  | 1 444.74                                | 202.26                    | 1 647.00                                 |
|          |      | Full 6 day week - 08h00 - 24h00 N | Monday - Saturday      |  | 8 411.40                                | 1 177.60                  | 9 589.00                                  | 9 050.88                                | 1 267.12                  | 10 318.00                                |
|          |      | Kitchen (Deposit)                 | lionady Catarady       |  | 786.84                                  | 110.16                    | 897.00                                    | 846.49                                  | 118.51                    | 965.00                                   |
|          |      | Deposit - Function                |                        |  | 3 888.60                                | 544.40                    | 4 433.00                                  | 4 184.21                                | 585.79                    | 4 770.00                                 |
|          |      |                                   |                        |  |   |                           |   |   |                           |  |
|          |      | Meeting                           |                        |  | 786.84                                  | 110.16                    | 897.00                                    | 846.49                                  | 118.51                    | 965.00                                   |
|          |      | Kitchen (Hire) per day            |                        |  | 1 064.04                                | 148.96                    | 1 213.00                                  | 1 144.74                                | 160.26                    | 1 305.00                                 |
|          |      | Kitchen (Hire) 6 day Monday - Sat | turday                 |  | 3 535.96                                | 495.04                    | 4 031.00                                  | 3 804.39                                | 532.61                    | 4 337.00                                 |
|          |      | Bar (Hire) per day                |                        |  | 461.40                                  | 64.60                     | 526.00                                    | 496.49                                  | 69.51                     | 566.00                                   |
| <u> </u> |      | Category III                      |                        |  |   |                           |   |   |                           |  |
|          |      | Monday to Saturday: 08h00 - 13h   | 00 / 13h00 - 18h00     |  | 421.93                                  | 59.07                     | 481.00                                    | 454.39                                  | 63.61                     | 518.00                                   |
|          |      | 08h00 - 13h00 / 13h00 - 18h00 M   |                        |  | 214.04                                  | 29.96                     | 244.00                                    | 230.70                                  | 32.30                     | 263.00                                   |
|          |      | 18h00 - 24h00                     |                        |  | 674.56                                  | 94.44                     | 769.00                                    | 725.44                                  | 101.56                    | 827.00                                   |
|          |      | Full 6 day week - 08h00 - 24h00 N | Monday - Saturday      |  | 4 598.25                                | 643.75                    | 5 242.00                                  | 4 947.37                                | 692.63                    | 5 640.00                                 |
|          |      | Kitchen (Deposit)                 | Outdrawy               |  | 389.47                                  | 54.53                     | 444.00                                    | 419.30                                  | 58.70                     | 478.00                                   |
|          |      | Deposit - Function                |                        |  | 1 909.65                                | 267.35                    | 2 177.00                                  | 2 054.39                                | 287.61                    | 2 342.00                                 |
|          |      |                                   |                        |  |   |                           |   |   |                           |  |
|          |      | Meeting                           |                        |  | 389.47                                  | 54.53                     | 444.00                                    | 419.30                                  | 58.70                     | 478.00                                   |
|          |      | Kitchen (Hire) per day            |                        |  | 1 064.04                                | 148.96                    | 1 213.00                                  | 1 144.74                                | 160.26                    | 1 305.00                                 |
|          |      | Kitchen (Hire) 6 day Monday - Sat | turday                 |  | 3 535.96                                | 495.04                    | 4 031.00                                  | 3 804.39                                | 532.61                    | 4 337.00                                 |
|          |      | Bar (Hire) per day                |                        |  | 461.40                                  | 64.60                     | 526.00                                    | 496.49                                  | 69.51                     | 566.00                                   |
|          |      |                                   |                        |  |   |                           |   |   |                           |  |
|          |      |                                   |                        |  |   |                           |   |   |                           |  |

| Item   | Code |                                  | Service                   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|----------------------------------|---------------------------|---|---------------------------|--|---|---------------------------|--|
| d      |      | All Categories                   |                           |   |                           |  |   |                           |  |
| u      |      | Rate per hour: 08h00 - 16h30     |                           | 280.70                                  | 39.30                     | 320.00                                   | 301.75                                  | 42.25                     | 344.00                                   |
|        |      | After 24h00                      |                           | 461.40                                  | 64.60                     | 526.00                                   | 496.49                                  | 69.51                     | 566.00                                   |
|        |      | 71101 241100                     |                           | 401.40                                  | 04.00                     | 020.00                                   | 400.40                                  | 00.01                     | 000.00                                   |
| 13.1.2 |      | David Rees / Gordon Sprigg Ro    | om                        |   |                           |  |   |                           |  |
| а      |      | Category I                       |                           |   |                           |  |   |                           |  |
|        |      | Monday to Saturday - Per meal se | ession up to 17h00 / hour | 218.42                                  | 30.58                     | 249.00                                   | 235.09                                  | 32.91                     | 268.00                                   |
|        |      | 08h00 - 13h00 / 13h00 - 18h00    |                           | 429.82                                  | 60.18                     | 490.00                                   | 462.28                                  | 64.72                     | 527.00                                   |
|        |      | 18h00 - 24h00                    |                           | 1 918.42                                | 268.58                    | 2 187.00                                 | 2 064.04                                | 288.96                    | 2 353.00                                 |
|        |      | Deposit                          |                           | 429.82                                  | 60.18                     | 490.00                                   | 462.28                                  | 64.72                     | 527.00                                   |
| b      |      | Category II                      |                           |   |                           |  |   |                           |  |
|        |      | Monday to Saturday - Per meal se | ession up to 24 hrs       | 218.42                                  | 30.58                     | 249.00                                   | 235.09                                  | 32.91                     | 268.00                                   |
|        |      | 08h00 - 13h00 / 13h00 - 18h00    |                           | 429.82                                  | 60.18                     | 490.00                                   | 462.28                                  | 64.72                     | 527.00                                   |
|        |      | 18h00 - 24h00                    |                           | 1 555.26                                | 217.74                    | 1 773.00                                 | 1 673.68                                | 234.32                    | 1 908.00                                 |
|        |      | Deposit                          |                           | 429.82                                  | 60.18                     | 490.00                                   | 462.28                                  | 64.72                     | 527.00                                   |
| С      |      | Category III                     |                           |   |                           |  |   |                           |  |
|        |      | Monday to Saturday - Per meal se | ession up to 24 hrs       | 114.91                                  | 16.09                     | 131.00                                   | 123.68                                  | 17.32                     | 141.00                                   |
|        |      | 08h00 - 13h00 / 13h00 - 18h00    |                           | 214.04                                  | 29.96                     | 244.00                                   | 230.70                                  | 32.30                     | 263.00                                   |
|        |      | 18h00 - 24h00                    |                           | 956.14                                  | 133.86                    | 1 090.00                                 | 1 028.95                                | 144.05                    | 1 173.00                                 |
|        |      | Deposit                          |                           | 214.04                                  | 29.96                     | 244.00                                   | 230.70                                  | 32.30                     | 263.00                                   |
| d      |      | All Categories                   |                           |   |                           |  |   |                           |  |
|        |      | Rate per hour: 08h00 - 16h30     |                           | 128.95                                  | 18.05                     | 147.00                                   | 138.60                                  | 19.40                     | 158.00                                   |
|        |      | After 24h00                      |                           | 356.14                                  | 49.86                     | 406.00                                   | 383.33                                  | 53.67                     | 437.00                                   |
| 13.1.3 |      | Orient Theatre                   |                           |   |                           |  |   |                           |  |
| а      |      | Category I                       |                           |   |                           |  |   |                           |  |
|        |      | Monday to Saturday: 08h00 - 13h  | 00 / 13h00 - 18h00        | 435.09                                  | 60.91                     | 496.00                                   | 468.42                                  | 65.58                     | 534.00                                   |
|        |      | 18h00 - 24h00                    |                           | 2 309.65                                | 323.35                    | 2 633.00                                 | 2 485.09                                | 347.91                    | 2 833.00                                 |
|        |      | Deposit                          |                           | 14 311.40                               | 2 003.60                  | 16 315.00                                | 15 399.12                               | 2 155.88                  | 17 555.00                                |
| b      |      | Category II                      |                           |   |                           |  |   |                           |  |
|        |      | Monday to Saturday: 08h00 - 13h  | 00 / 13h00 - 18h00        | 371.05                                  | 51.95                     | 423.00                                   | 399.12                                  | 55.88                     | 455.00                                   |
|        |      | 18h00 - 24h00                    |                           | 1 342.98                                | 188.02                    | 1 531.00                                 | 1 444.74                                | 202.26                    | 1 647.00                                 |
|        |      | Deposit                          |                           | 8 411.40                                | 1 177.60                  | 9 589.00                                 | 9 050.88                                | 1 267.12                  | 10 318.00                                |
| С      |      | Category III                     |                           |   |                           |  |   |                           |  |
|        |      | Monday to Saturday: 08h00 - 13h  | 00 / 13h00 - 18h00        | 188.60                                  | 26.40                     | 215.00                                   | 202.63                                  | 28.37                     | 231.00                                   |
|        |      | 18h00 - 24h00                    |                           | 674.56                                  | 94.44                     | 769.00                                   | 725.44                                  | 101.56                    | 827.00                                   |
|        |      | Deposit                          |                           | 4 598.25                                | 643.75                    | 5 242.00                                 | 4 947.37                                | 692.63                    | 5 640.00                                 |
|        |      |                                  |                           |   |                           |  |   |                           |  |

| Item   | Code |  | Service                        | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--|--------------------------------|---|---------------------------|--|---|---------------------------|--|
| 4      |      | All Categories                               |                                |   |                           |  |   |                           |  |
| u      |      | Rate per hour: 08h00 - 15h30                 |                                | 281.58                                  | 39.42                     | 321.00                                   | 302.63                                  | 42.37                     | 345.00                                   |
|        |      | After 24h00                                  |                                | 461.40                                  | 64.60                     | 526.00                                   | 496.49                                  | 69.51                     | 566.00                                   |
|        |      | Preparation time - 50% of Categor            | ry I tariff for all Catagories | 401.40                                  | 04.00                     | 526.00                                   | 490.49                                  | 09.51                     | 300.00                                   |
|        |      | Preparation time - 50% of Categor            | Ty I tallii for all Galegories |   |                           |  |   |                           |  |
| 13.1.4 |      | Cambridge, Robbie & Carnegie                 | Hall                           |   |                           |  |   |                           |  |
| а      |      | Category I                                   |                                |   |                           |  |   |                           |  |
|        |      | Monday - Saturday: 08h00 - 13h0              | 0 / 13h00 - 18h00              | 887.72                                  | 124.28                    | 1 012.00                                 | 955.26                                  | 133.74                    | 1 089.00                                 |
|        |      | 18h00 - 24h00                                |                                | 1 237.72                                | 173.28                    | 1 411.00                                 | 1 331.58                                | 186.42                    | 1 518.00                                 |
|        |      | Deposit                                      |                                | 853.51                                  | 119.49                    | 973.00                                   | 918.42                                  | 128.58                    | 1 047.00                                 |
|        |      |  |                                |   |                           |  |   |                           |  |
| b      |      | Category II                                  |                                |   |                           |  |   |                           |  |
|        |      | Monday to Saturday: 08h00 - 13h              | 00 / 13h00 - 18h00             | 467.54                                  | 65.46                     | 533.00                                   | 503.51                                  | 70.49                     | 574.00                                   |
|        |      | 18h00 - 24h00                                |                                | 692.11                                  | 96.89                     | 789.00                                   | 744.74                                  | 104.26                    | 849.00                                   |
|        |      | Deposit                                      |                                | 853.51                                  | 119.49                    | 973.00                                   | 918.42                                  | 128.58                    | 1 047.00                                 |
| С      |      | Category III                                 |                                |   |                           |  |   |                           |  |
|        |      | Monday to Saturday: 08h00 - 13h              | 00 / 13h00 - 18h00             | 235.96                                  | 33.04                     | 269.00                                   | 253.51                                  | 35.49                     | 289.00                                   |
|        |      | 18h00 - 24h00                                | T                              | 356.14                                  | 49.86                     | 406.00                                   | 383.33                                  | 53.67                     | 437.00                                   |
|        |      | Deposit                                      |                                | 534.21                                  | 74.79                     | 609.00                                   | 574.56                                  | 80.44                     | 655.00                                   |
|        |      |  |                                |   |                           |  |   |                           |  |
| d      |      | All Categories                               |                                | 400.00                                  | 20.40                     | 045.00                                   | 202.00                                  | 20.07                     | 201.00                                   |
|        |      | Rate per hour: 08h00 - 16h30                 |                                | 188.60                                  | 26.40                     | 215.00                                   | 202.63                                  | 28.37                     | 231.00                                   |
|        |      | After 24h00                                  | L                              | 389.47                                  | 54.53                     | 444.00                                   | 419.30                                  | 58.70                     | 478.00                                   |
|        |      | Preparation time - 50% of Categor            | ry I tariff for all Categories |   |                           |  |   |                           |  |
|        |      | Kitchen / Bar (per session)                  |                                | 144.74                                  | 20.26                     | 165.00                                   | 156.14                                  | 21.86                     | 178.00                                   |
| 13.1.5 |      | Clements Kadalie Centre                      |                                |   |                           |  |   |                           |  |
| а      |      | Category I                                   |                                |   |                           |  |   |                           |  |
|        |      | Monday - Saturday: 08h00 - 13h0              | 0/13h00 - 18h00                | 887.72                                  | 124.28                    | 1 012.00                                 | 955.26                                  | 133.74                    | 1 089.00                                 |
|        |      | 18h00 - 24h00                                |                                | 1 239.47                                | 173.53                    | 1 413.00                                 | 1 333.33                                | 186.67                    | 1 520.00                                 |
|        |      | Deposit                                      |                                | 853.51                                  | 119.49                    | 973.00                                   | 918.42                                  | 128.58                    | 1 047.00                                 |
| _      |      | Catamanull                                   |                                |   |                           |  |   |                           |  |
| b      |      | Category II  Monday to Saturday: 08h00 - 13h | 00/13500 - 18500               | 467.54                                  | 65.46                     | 533.00                                   | 503.51                                  | 70.49                     | 574.00                                   |
|        |      | 18h00 - 24h00                                | 100/131100 - 101100            | 692.11                                  | 96.89                     | 789.00                                   | 744.74                                  | 104.26                    | 849.00                                   |
|        |      |  |                                |   |                           |  |   |                           |  |
|        |      | Deposit                                      |                                | 853.51                                  | 119.49                    | 973.00                                   | 918.42                                  | 128.58                    | 1 047.00                                 |
| С      |      | Category III                                 |                                |   |                           |  |   |                           |  |
|        |      | Monday to Saturday: 08h00 - 13h              | 00/13h00 - 18h00               | 235.96                                  | 33.04                     | 269.00                                   | 253.51                                  | 35.49                     | 289.00                                   |
|        |      | 18h00 - 24h00                                |                                | 358.77                                  | 50.23                     | 409.00                                   | 385.96                                  | 54.04                     | 440.00                                   |
|        |      | Deposit                                      |                                | 534.21                                  | 74.79                     | 609.00                                   | 574.56                                  | 80.44                     | 655.00                                   |
|        |      |  |                                |   |                           |  |   |                           |  |

| d              | All Categories Committee Room per day Kitchen (Deposit)     |  |          | 14%    | VAT Incl. | R/cents<br>Excl VAT | R/cents<br>14% | R/cents<br>VAT Incl. |
|----------------|---|--|----------|--------|-----------|---------------------|----------------|----------------------|
|                | Committee Room per day                                      |  |          |        | -         |                     |                |                      |
|                | ' '   |  | 88.60    | 12.40  | 101.00    | 95.61               | 13.39          | 109.00               |
|                | Kitchen (Deposit)   |  | 580.70   | 81.30  | 662.00    | 624.56              | 87.44          | 712.00               |
|                |   |  | 659.65   | 92.35  | 752.00    | 709.65              | 99.35          | 809.00               |
|                | Kitchen (Hire) per day<br>Kitchen (Hire) 6 day Monday - Sat | Lundou.  | 984.21   | 137.79 | 1 122.00  | 1 058.77            | 148.23         | 1 207.00             |
|                |   | lurday   |          |        |           |                     |                |                      |
|                | Dining Room per meal session                                |  | 232.46   | 32.54  | 265.00    | 250.00              | 35.00          | 285.00               |
|                | Rate per hour: 08h00 - 16h30                                |  | 214.04   | 29.96  | 244.00    | 230.70              | 32.30          | 263.00               |
|                | After 24h00   | 1. "" 1. " 1. " 1. " 1. " 1. " 1. " 1.           | 389.47   | 54.53  | 444.00    | 419.30              | 58.70          | 478.00               |
|                | Preparation time - 50% of Categor                           | ry I tariff for all Categories                   |          |        |           |                     |                |                      |
| 13.1.6         | Billy Francis, Parkside & Braely                            | n Hall   |          |        |           |                     |                |                      |
| а              | Category I  |  |          |        |           |                     |                |                      |
|                | Monday to Saturday: 08h00 - 13h0                            | 00 / 13h00 - 18h00                               | 720.18   | 100.82 | 821.00    | 774.56              | 108.44         | 883.00               |
|                | 18h00 - 24h00   |  | 984.21   | 137.79 | 1 122.00  | 1 058.77            | 148.23         | 1 207.00             |
|                | Deposit   |  | 855.26   | 119.74 | 975.00    | 920.18              | 128.82         | 1 049.00             |
|                | Kitchen (Hire) per Session                                  |  | 166.67   | 23.33  | 190.00    | 178.95              | 25.05          | 204.00               |
| L .            | Category II   |  |          |        |           |                     |                |                      |
| b              |   | 00 / 4.0 1-00 - 4.0 1-00                         | 005.70   | 07.04  | 200.00    | 005.00              | 40.04          | 200.00               |
|                | Monday to Saturday: 08h00 - 13h0                            | 00 / 13h00 - 18h00                               | 265.79   | 37.21  | 303.00    | 285.96              | 40.04          | 326.00               |
|                | 18h00 - 24h00   |  | 429.82   | 60.18  | 490.00    | 462.28              | 64.72          | 527.00               |
|                | Deposit   |  | 855.26   | 119.74 | 975.00    | 920.18              | 128.82         | 1 049.00             |
|                | Kitchen (Hire) per Session                                  |  | 166.67   | 23.33  | 190.00    | 178.95              | 25.05          | 204.00               |
| С              | Category III  |  |          |        |           |                     |                |                      |
|                | Monday to Saturday: 08h00 - 13h0                            | 00 / 13h00 - 18h00                               | 144.74   | 20.26  | 165.00    | 156.14              | 21.86          | 178.00               |
|                | 18h00 - 24h00   |  | 214.04   | 29.96  | 244.00    | 230.70              | 32.30          | 263.00               |
|                | Deposit   |  | 429.82   | 60.18  | 490.00    | 462.28              | 64.72          | 527.00               |
|                | Kitchen (Hire) per Session                                  |  | 166.67   | 23.33  | 190.00    | 178.95              | 25.05          | 204.00               |
| d              | All Categories  |  |          |        |           |                     |                |                      |
|                | Rate per hour: 08h00 - 16h30                                |  | 128.95   | 18.05  | 147.00    | 138.60              | 19.40          | 158.00               |
|                | After 24h00   |  | 358.77   | 50.23  | 409.00    | 385.96              | 54.04          | 440.00               |
|                | Committee room - per day                                    |  | 109.65   | 15.35  | 125.00    | 118.42              | 16.58          | 135.00               |
|                | Committee room - per session                                |  | 48.25    | 6.75   | 55.00     | 51.75               | 7.25           | 59.00                |
| 13.1.7         | Mdantsona Batadam Comna E                                   | <br>Berlin, Gcobani, Macleantown & Mzamomhle Hal | llo.     |        |           |                     |                |                      |
| 13.1. <i>1</i> | Category I  | Serini, Gcobani, Macieaniown & Mzamoninie Hai    | lis .    |        |           |                     |                |                      |
| u              | Monday to Saturday: 08h00 - 13h0                            | 00 / 13h00 - 18h00                               | 309.65   | 43.35  | 353.00    | 333.33              | 46.67          | 380.00               |
|                | 18h00 - 24h00   | 007 101100 - 101100                              | 786.84   | 110.16 | 897.00    | 846.49              | 118.51         | 965.00               |
|                | All Zones: 24h00 - 06h00                                    |  | 1 537.72 | 215.28 | 1 753.00  | 1 654.39            | 231.61         | 1 886.00             |
|                | Deposit   |  | 1 537.72 | 215.28 | 1 753.00  | 1 654.39            | 231.61         | 1 886.00             |
|                | Берози  |  | 1 037.72 | 213.28 | 1 755.00  | 1 004.39            | 231.01         | 1 000.00             |
|                |   |  |          |        |           |                     |                |                      |

|        | 0.4. |   | 0                              | 2015/16<br>Lotal | 2015/16 | 2015/16<br>Lotal | 2016/17<br>Lotal | 2016/17 | 2016/17<br>Lotal |
|--------|------|---|--------------------------------|------------------|---------|------------------|------------------|---------|------------------|
| Item   | Code |   | Service                        | R/cents          | R/cents | R/cents          | R/cents          | R/cents | R/cents          |
|        |      | 0-1   | T                              | Excl VAT         | 14%     | VAT Incl.        | Excl VAT         | 14%     | VAT Incl.        |
| D      |      | Category II  Monday to Saturday: 08h00 - 13h0 | 00 / 42500 48500               | 156.14           | 21.86   | 178.00           | 168.42           | 23.58   | 192.00           |
|        |      | 18h00 - 24h00                                 | 1 - 13n00 - 18n00              | 351.75           | 49.25   | 401.00           | 378.07           | 52.93   | 431.00           |
|        |      | All Zones: 24h00 - 06h00                      |                                | 1 229.82         | 172.18  | 1 402.00         | 1 323.68         | 185.32  | 1 509.00         |
|        |      | Deposit                                       |                                | 1 151.75         | 161.25  | 1 313.00         | 1 239.47         | 173.53  | 1 413.00         |
|        |      | Deposit                                       |                                | 1 151.75         | 101.20  | 1 313.00         | 1 239.47         | 173.53  | 1 413.00         |
| С      |      | Category III                                  |                                |                  |         |                  |                  |         |                  |
|        |      | Monday to Saturday: 08h00 - 13h0              | 00 / 13h00 - 18h00             | 88.60            | 12.40   | 101.00           | 95.61            | 13.39   | 109.00           |
|        |      | 18h00 - 24h00                                 |                                | 210.53           | 29.47   | 240.00           | 226.32           | 31.68   | 258.00           |
|        |      | All Zones: 24h00 - 06h00                      |                                | 922.81           | 129.19  | 1 052.00         | 992.98           | 139.02  | 1 132.00         |
|        |      | Deposit                                       |                                | 389.47           | 54.53   | 444.00           | 419.30           | 58.70   | 478.00           |
|        |      |   |                                |                  |         |                  |                  |         |                  |
| d      |      | All Categories                                |                                |                  |         |                  |                  |         |                  |
|        |      | After 24h00 - rate per hour                   |                                | 271.05           | 37.95   | 309.00           | 291.23           | 40.77   | 332.00           |
|        |      | All Contests and concerts Deposit             |                                |                  |         |                  |                  |         |                  |
|        |      | Rehearsal & Training: 08h00 - 16h             | n30 - Tariff per day           | 30.70            | 4.30    | 35.00            | 33.33            | 4.67    | 38.00            |
|        |      | After 16h30 - Tariff per hour                 |                                | 58.77            | 8.23    | 67.00            | 63.16            | 8.84    | 72.00            |
| 13.1.8 |      | Scenery Park Hall                             |                                |                  |         |                  |                  |         |                  |
| а      |      | Category I                                    |                                |                  |         |                  |                  |         |                  |
|        |      | Monday - Saturday: 08h00 - 13h00              | 0/13h00 - 18h00                | 887.72           | 124.28  | 1 012.00         | 955.26           | 133.74  | 1 089.00         |
|        |      | 18h00 - 24h00                                 | 101100                         | 1 239.47         | 173.53  | 1 413.00         | 1 333.33         | 186.67  | 1 520.00         |
|        |      | Deposit                                       |                                | 853.51           | 119.49  | 973.00           | 918.42           | 128.58  | 1 047.00         |
|        |      |   |                                |                  |         |                  |                  |         |                  |
| b      |      | Category II                                   |                                |                  |         |                  |                  |         |                  |
|        |      | Monday to Saturday: 08h00 - 13h0              | 00/13h00 - 18h00               | 467.54           | 65.46   | 533.00           | 503.51           | 70.49   | 574.00           |
|        |      | 18h00 - 24h00                                 |                                | 692.11           | 96.89   | 789.00           | 744.74           | 104.26  | 849.00           |
|        |      | Deposit                                       |                                | 853.51           | 119.49  | 973.00           | 918.42           | 128.58  | 1 047.00         |
| С      |      | Category III                                  |                                |                  |         |                  |                  |         |                  |
|        |      | Monday to Saturday: 08h00 - 13h0              | 00/13h00 - 18h00               | 235.96           | 33.04   | 269.00           | 253.51           | 35.49   | 289.00           |
|        |      | 18h00 - 24h00                                 | 10.100                         | 358.77           | 50.23   | 409.00           | 385.96           | 54.04   | 440.00           |
|        |      | Deposit                                       |                                | 534.21           | 74.79   | 609.00           | 574.56           | 80.44   | 655.00           |
|        |      |   |                                |                  |         |                  |                  |         |                  |
| a      |      | All Categories                                |                                | 05.77            | 46.5    | 101.55           |                  | 46.55   | 105              |
|        |      | Committee Room per day                        |                                | 88.60            | 12.40   | 101.00           | 95.61            | 13.39   | 109.00           |
|        |      | Kitchen (Deposit)                             |                                | 580.70           | 81.30   | 662.00           | 624.56           | 87.44   | 712.00           |
|        |      | Kitchen (Hire) per day                        |                                | 659.65           | 92.35   | 752.00           | 709.65           | 99.35   | 809.00           |
|        |      | Kitchen (Hire) 6 day Monday - Sat             | turday                         | 984.21           | 137.79  | 1 122.00         | 1 058.77         | 148.23  | 1 207.00         |
|        |      | Dining Room per meal session                  |                                | 232.46           | 32.54   | 265.00           | 250.00           | 35.00   | 285.00           |
|        |      | Rate per hour: 08h00 - 16h30                  |                                | 214.04           | 29.96   | 244.00           | 230.70           | 32.30   | 263.00           |
|        | -    | After 24h00                                   | 1                              | 389.47           | 54.53   | 444.00           | 419.30           | 58.70   | 478.00           |
|        |      | Preparation time - 50% of Categor             | ry I tariff for all Categories |                  |         |                  | -                |         |                  |
|        |      |   |                                |                  |         |                  |                  |         |                  |

| Item     | Code |   | Service   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|------|---|---|---|---------------------------|--|---|---------------------------|--|
| 13.2     |      | King William's Town                     |   |   |                           |  |   |                           |  |
| 13.2.1   |      | King William's Town Town Hall           | And War Mamorial Hall                           |   |                           |  |   |                           |  |
| 13.2.1   |      | Commercial and Professional             | And War Memorial Hall                           | 1 561.40                                | 218.60                    | 1 780.00                                 | 1 679.82                                | 235.18                    | 1 915.00                                 |
| а        |      | (events for economic gain, save ch      | arity)  | 1 361.40                                | 210.00                    | 1 760.00                                 | 1 079.02                                | 233.10                    | 1 915.00                                 |
|          |      | (events for economic gain, save cr      | ianty)  |   |                           |  |   |                           |  |
| b        |      | Religious, Ceremonial, Charitable,      | Cultural  | 1 242.98                                | 174.02                    | 1 417.00                                 | 1 337.72                                | 187.28                    | 1 525.00                                 |
|          |      | (including weddings & funerals)         | Cultural  | 1 2-12.00                               | 174.02                    | 1 417.00                                 | 1 007.72                                | 107.20                    | 1 020.00                                 |
|          |      | (morauming modalings a runorals)        |   |   |                           |  |   |                           |  |
| С        |      | Political & Trade Unions                |   | 1 242.98                                | 174.02                    | 1 417.00                                 | 1 337.72                                | 187.28                    | 1 525.00                                 |
|          |      |   |   |   | -                         |  |   |                           |  |
| d        |      | Social                                  |   | 1 242.98                                | 174.02                    | 1 417.00                                 | 1 337.72                                | 187.28                    | 1 525.00                                 |
|          |      | (including dances, private parties      | and fashion shows)                              |   | -                         |  |   |                           |  |
|          |      | No dancing permitted in Town H          |   |   |                           |  |   |                           |  |
|          |      |   |   |   |                           |  |   |                           |  |
| е        |      | Preparation & rehearsal                 |   | 156.14                                  | 21.86                     | 178.00                                   | 168.42                                  | 23.58                     | 192.00                                   |
|          |      | Deposits                                |   | 1 780.70                                | 249.30                    | 2 030.00                                 | 1 915.79                                | 268.21                    | 2 184.00                                 |
|          |      | Charges doubled on Sundays &            | Public Holidays                                 |   |                           |  |   |                           |  |
|          |      |   |   |   |                           |  |   |                           |  |
| 13.2.2   |      | Community Halls: Bisho, Breidb          | ach, Dimbaza, Ginsberg, Ilitha, Schornville, Zv | velitsha,                               |                           |  |   |                           |  |
|          |      | Weir, Phakamisa & Ndevana               |   |   |                           |  |   |                           |  |
| а        |      | Commercial & Professional               |   | 1 561.40                                | 218.60                    | 1 780.00                                 | 1 679.82                                | 235.18                    | 1 915.00                                 |
|          |      | (events for economic gain, save ch      | arity)  |   |                           |  |   |                           |  |
|          |      |   |   |   |                           |  |   |                           |  |
| b        |      | Religious, Ceremonial, Charitable,      | Cultural  | 378.07                                  | 52.93                     | 431.00                                   | 407.02                                  | 56.98                     | 464.00                                   |
|          |      | (including weddings & funerals)         |   |   |                           |  |   |                           |  |
|          |      |   |   |   |                           |  |   |                           |  |
| С        |      | Political & Trade Unions                |   | 378.07                                  | 52.93                     | 431.00                                   | 407.02                                  | 56.98                     | 464.00                                   |
|          |      |   |   |   |                           |  |   |                           |  |
| a        |      | Social                                  |   | 378.07                                  | 52.93                     | 431.00                                   | 407.02                                  | 56.98                     | 464.00                                   |
|          |      | (including dances, private parties a    | and fashion shows)                              |   |                           |  |   |                           |  |
| _        |      | Sports events                           |   |   |                           |  |   |                           |  |
| e        |      | '                                       |   | 81.58                                   | 11.42                     | 93.00                                    | 87.72                                   | 12.28                     | 100.00                                   |
|          |      | Amateur<br>Professional                 |   | 351.75                                  | 49.25                     | 401.00                                   | 378.07                                  | 52.93                     | 431.00                                   |
|          |      | Floiessional                            |   | 351.75                                  | 49.25                     | 401.00                                   | 370.07                                  | 52.95                     | 431.00                                   |
| f        |      | Preparation & rehearsal                 |   | 81.58                                   | 11.42                     | 93.00                                    | 87.72                                   | 12.28                     | 100.00                                   |
| <u> </u> |      | Deposits                                |   | 536.84                                  | 75.16                     | 612.00                                   | 578.07                                  | 80.93                     | 659.00                                   |
|          |      | Бороона                                 |   | 330.04                                  | 75.10                     | 012.00                                   | 573.07                                  | 55.95                     | 039.00                                   |
| 13.2.3   |      | Community Centres: Ilitha, Gins         | perg (x2), Zwelitsha (x2), Phakamisa            |   |                           |  |   |                           |  |
| a        |      | Commercial & Professional               |   | 309.65                                  | 43.35                     | 353.00                                   | 333.33                                  | 46.67                     | 380.00                                   |
|          |      | (events for economic gain, save ch      | arity)  | 300.00                                  | .5.00                     | 222.00                                   | 223.00                                  | . 3.01                    | 223.00                                   |
|          |      | , |   |   |                           |  |   |                           |  |
|          |      |   |   |   |                           |  |   |                           |  |

| Item   | Code |  | Service                          |                    | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--|----------------------------------|--------------------|---|---------------------------|--|---|---------------------------|--|
|        |      | Deliniana Carananial Obseitable                                    | Outrood                          |                    | 70.00                                   | 10.00                     | 04.00                                    | 78.95                                   | 44.05                     | 00.00                                    |
| b      |      | Religious, Ceremonial, Charitable, (including weddings & funerals) | , Cultural                       |                    | 73.68                                   | 10.32                     | 84.00                                    | 78.95                                   | 11.05                     | 90.00                                    |
|        |      | (including weddings & funerals)                                    |                                  |                    |   |                           |  |   |                           |  |
| c      |      | Political & Trade Unions   |                                  |                    | 73.68                                   | 10.32                     | 84.00                                    | 78.95                                   | 11.05                     | 90.00                                    |
|        |      | Tomodi di Trade Omono  |                                  |                    | 70.00                                   | 10.02                     | 04.00                                    | 70.50                                   | 11.00                     | 00.00                                    |
| d      |      | Social   |                                  |                    | 73.68                                   | 10.32                     | 84.00                                    | 78.95                                   | 11.05                     | 90.00                                    |
|        |      | (including dances, private parties                                 | and fashion shows)               |                    |   |                           |  |   |                           |  |
|        |      | , , ,  | ,                                |                    |   |                           |  |   |                           |  |
| е      |      | Sports Events  |                                  |                    |   |                           |  |   |                           |  |
|        |      | Amateur  |                                  |                    | 25.44                                   | 3.56                      | 29.00                                    | 27.19                                   | 3.81                      | 31.00                                    |
|        |      | Professional   |                                  |                    | 69.30                                   | 9.70                      | 79.00                                    | 74.56                                   | 10.44                     | 85.00                                    |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
| f      |      | Preparation & rehearsal  |                                  |                    | 25.44                                   | 3.56                      | 29.00                                    | 27.19                                   | 3.81                      | 31.00                                    |
|        |      | Deposits   |                                  |                    | 113.16                                  | 15.84                     | 129.00                                   | 121.93                                  | 17.07                     | 139.00                                   |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
| g      |      | Minor Rooms - per day  |                                  |                    | 50.88                                   | 7.12                      | 58.00                                    | 54.39                                   | 7.61                      | 62.00                                    |
|        |      | Minor Rooms - per session  |                                  |                    | 27.19                                   | 3.81                      | 31.00                                    | 28.95                                   | 4.05                      | 33.00                                    |
| 40.04  |      | Council Chambers and Committ                                       | P                                |                    |   |                           |  |   |                           |  |
| 13.2.4 |      | Town Secretary's Department  | ee Rooms                         |                    |   |                           |  |   |                           |  |
| -      |      | Council Chambers & Committee R                                     | looma.                           |                    |   |                           |  |   |                           |  |
| а      |      | Bisho Council Chamber  | COMS                             |                    | 945.61                                  | 132.39                    | 1 078.00                                 | 1 017.54                                | 142.46                    | 1 160.00                                 |
| b      |      | King William's Town Council Char                                   | nher                             |                    | 1 075.44                                | 150.56                    | 1 226.00                                 | 1 157.02                                | 161.98                    | 1 319.00                                 |
| c      |      | Committee Rooms  | TIDE!                            |                    | 659.65                                  | 92.35                     | 752.00                                   | 709.65                                  | 99.35                     | 809.00                                   |
|        |      |  | ses are required over the weeken | d. such event must | 000.00                                  | 02.00                     | 702.00                                   | 7 00.00                                 | 00.00                     | 000.00                                   |
|        |      | be held during the day time and                                    |                                  | .,                 |   |                           |  |   |                           |  |
|        |      | <u> </u>   |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        |      |  |                                  |                    |   |                           |  |   |                           |  |
|        | 1    |  |                                  |                    |   |                           |  |   |                           |  |

| Item   | Code     |  | Service   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|----------|--|---|---|---------------------------|--|---|---------------------------|--|
| 14     |          | ENVIRONMENTAL SERVICES                   |   |   |                           |  |   |                           |  |
| 14.1   |          | East London                              |   |   |                           |  |   |                           |  |
| 14.1.1 |          | Hire of Plants and Charges for I         | Dogarations   |   |                           |  |   |                           |  |
| 2      |          | Hire of Palms per day (Collected)        | Decorations   | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
| b      |          | Package Deals (Collected)                |   | 604.39                                  | 84.61                     | 689.00                                   | 650.00                                  | 91.00                     | 741.00                                   |
| D      |          | Selection of plants for one package      | us deal consists of:                                  | 604.39                                  | 04.01                     | 009.00                                   | 650.00                                  | 91.00                     | 741.00                                   |
|        |          | 10 palms, 10 shrubs, 10 ferns and        |   |   |                           |  |   |                           |  |
|        |          | To pairis, To stirubs, To terns and      | To small plants                                       |   |                           |  |   |                           |  |
| С      |          | Reduction for schools                    |   | 50.00%                                  |                           | 50.00%                                   | 50.00%                                  |                           | 50.00%                                   |
| d      |          | Palm Fronds - Per Frond                  |   | 8.77                                    | 1.23                      | 10.00                                    | 9.65                                    | 1.35                      | 11.00                                    |
| _      |          | Civic Decorations:                       |   |   |                           |  |   |                           |  |
| e.1    |          | Type: Full Stage (Mayoral)               |   | 3 918.42                                | 548.58                    | 4 467.00                                 | 4 215.79                                | 590.21                    | 4 806.00                                 |
| e.2    |          | Type: Dais and Entrances                 |   | 2 523.68                                | 353.32                    | 2 877.00                                 | 2 715.79                                | 380.21                    | 3 096.00                                 |
| e.3    |          | Type: Dais and Entrances Type: Dais Only |   | 1 753.51                                | 245.49                    | 1 999.00                                 | 1 886.84                                | 264.16                    | 2 151.00                                 |
| 6.5    |          | Type. Dais Offiy                         |   | 1 733.31                                | 243.49                    | 1 999.00                                 | 1 000.04                                | 204.10                    | 2 131.00                                 |
| f      |          | Christmas Trees - Cut (Mid Noven         | nber - Mid December)                                  |   | -                         | -  | -                                       | -                         | -  |
| 14.1.2 |          | Use of Municipal Parks                   |   |   |                           |  |   |                           |  |
| а      |          | Marina Glen - Court Cresent              |   |   |                           |  |   |                           |  |
| a.1    |          |  | and Clubs for fund-raising purposes and               |   |                           |  |   |                           |  |
|        |          | competitions:                            |   |   |                           |  |   |                           |  |
| a.1.a  |          | Use of the whole Glen:-                  |   |   |                           |  |   |                           |  |
|        |          | - Per operational day                    |   | 2 121.93                                | 297.07                    | 2 419.00                                 | 2 283.33                                | 319.67                    | 2 603.00                                 |
|        |          | - Per non-operational day                |   | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
| a.1.b  |          | Use of portion of the Glen:              |   |   |                           |  |   |                           |  |
|        |          | - Per operational day                    |   | 624.56                                  | 87.44                     | 712.00                                   | 671.93                                  | 94.07                     | 766.00                                   |
|        |          | - Per non-operational day                |   | 178.07                                  | 24.93                     | 203.00                                   | 191.23                                  | 26.77                     | 218.00                                   |
| a.2    |          | Clubs / Associations for non fund-       | raising events  | 210.53                                  | 29.47                     | 240.00                                   | 226.32                                  | 31.68                     | 258.00                                   |
| a.3    |          | Society per annum per member (F          | Pensioners qualify for 50% discount)                  | 100.00                                  | 14.00                     | 114.00                                   | 107.89                                  | 15.11                     | 123.00                                   |
| a.4    |          | Onen Air Church Services Sunda           | School & Private Picnics and other functions of a     | ,                                       |                           |  |   |                           |  |
| 4.7    |          | minor nature                             | y conton a r rivate r formes and other functions of a | 88.60                                   | 12.40                     | 101.00                                   | 95.61                                   | 13.39                     | 109.00                                   |
|        |          |  |   |   |                           |  |   |                           |  |
| b      |          | Amusement Park Site - Court Cres         |   |   |                           |  |   |                           |  |
|        |          | Lease of site for Amusement Park         | :-  |   |                           |  |   |                           |  |
|        |          | - Per operational day                    |   | 1 195.61                                | 167.39                    | 1 363.00                                 | 1 286.84                                | 180.16                    | 1 467.00                                 |
|        |          | - Per non-operational day                |   | 246.49                                  | 34.51                     | 281.00                                   | 264.91                                  | 37.09                     | 302.00                                   |
|        |          |  |   |   |                           |  |   |                           |  |
|        | <u> </u> |  |   |   |                           |  |   |                           |  |

| Item     | Code |                                      | Service                                   |                       | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|------|--------------------------------------|---|-----------------------|---|---------------------------|--|---|---------------------------|--|
| _        |      | James Pearce Park and Other Pa       | elso.                                     |                       |   |                           |  |   |                           |  |
| c.1      |      | Fund raising events:-                | TKS                                       |                       |   |                           |  |   |                           |  |
| 6.1      |      | - Per operational day                |   |                       | 242.11                                  | 33.89                     | 276.00                                   | 260.53                                  | 36.47                     | 297.00                                   |
|          |      | - Per non-operational day            |   |                       | 86.84                                   | 12.16                     | 99.00                                    | 93.86                                   | 13.14                     | 107.00                                   |
|          |      | Non fund raising events              |   |                       | 00.04                                   | 12.10                     | 99.00                                    | 93.00                                   | 13.14                     | 107.00                                   |
|          |      | Non fund faising events              |   |                       |   |                           |  |   |                           |  |
| c.2      |      | Open Air Church Services, Sunda      | y School & Private Picnics and other      | er functions of a     |   |                           |  |   |                           |  |
| <u> </u> |      | minor nature, including:-            |   | Tunouono or u         |   |                           |  |   |                           |  |
|          |      | Non-Championship Dog Shows           |   |                       | 88.60                                   | 12.40                     | 101.00                                   | 95.61                                   | 13.39                     | 109.00                                   |
|          |      | Film Production (per six hour sess   | ion or part thereof)                      |                       | 2 781.58                                | 389.42                    | 3 171.00                                 | 2 992.98                                | 419.02                    | 3 412.00                                 |
|          |      | · ······ readenen (per eix nedi eese |   |                       | 2.701.00                                | 000.12                    | 0 11 1100                                | 2 002.00                                | 110.02                    | 0 112.00                                 |
| d        |      | Ann Bryant Gardens / Queens Pa       | rk Gardens                                |                       |   |                           |  |   |                           |  |
| d.1      |      | - Photographs (By prior arranger     |   |                       | 96.49                                   | 13.51                     | 110.00                                   | 103.51                                  | 14.49                     | 118.00                                   |
| d.2      |      |                                      | to social gatherings subject to no d      | amages less           |   |                           |  |   | -                         |  |
|          |      | admin fee                            |   |                       | 1 639.47                                | 229.53                    | 1 869.00                                 | 1 764.04                                | 246.96                    | 2 011.00                                 |
| d.3      |      | - Weddings and other social eve      | nts (per six hour session)                |                       | 819.30                                  | 114.70                    | 934.00                                   | 881.58                                  | 123.42                    | 1 005.00                                 |
| d.4      |      | - Additional charge after six hour   |   |                       | 522.81                                  | 73.19                     | 596.00                                   | 562.28                                  | 78.72                     | 641.00                                   |
| d.5      |      | - Admin Fee                          |   |                       |   |                           |  |   | -                         |  |
| 14.1.3   |      | Lease of Municipal Open Space        |   |                       |   |                           |  |   |                           |  |
| 14.1.3   |      |                                      | I 5 m Minimum per day to be at the        | discretion of the     |   |                           |  |   |                           |  |
| a        |      |                                      | nd to be dependant on the size of the     |                       | 458.77                                  | 64.23                     | 523.00                                   | 493.86                                  | 69.14                     | 563.00                                   |
|          |      | Director of Continuinty Services at  | lid to be dependant on the size of the    | le area required.     | 430.77                                  | 04.23                     | 323.00                                   | 493.00                                  | 03.14                     | 303.00                                   |
| b        |      | Individual traders - per day         |   |                       | 210.53                                  | 29.47                     | 240.00                                   | 226.32                                  | 31.68                     | 258.00                                   |
|          |      | - per weekend                        |   |                       | 429.82                                  | 60.18                     | 490.00                                   | 462.28                                  | 64.72                     | 527.00                                   |
|          |      | - per week                           |   |                       | 768.42                                  | 107.58                    | 876.00                                   | 827.19                                  | 115.81                    | 943.00                                   |
|          |      | Site up to 5m x 5m (no refund for I  | non-attendance)                           |                       |   |                           |  |   |                           |  |
|          |      | Site smaller than 5m x 5m - Costs    | to be charged proportionately.            |                       |   |                           |  |   |                           |  |
|          |      | Fortune tellers per day              |   |                       | 378.07                                  | 52.93                     | 431.00                                   | 407.02                                  | 56.98                     | 464.00                                   |
|          |      | ortune tellers per day               |   |                       | 370.07                                  | 32.93                     | 451.00                                   | 407.02                                  | 30.90                     | 404.00                                   |
| d        |      | Vegetative Rehabilitation Fee: Pe    | r Square Meter                            |                       | 1 147.37                                | 160.63                    | 1 308.00                                 | 1 234.21                                | 172.79                    | 1 407.00                                 |
| 6        |      | Carpet Bed                           |   |                       |   |                           |  |   |                           |  |
| ř        |      | Installation                         |   |                       | 2 521.05                                | 352.95                    | 2 874.00                                 | 2 712.28                                | 379.72                    | 3 092.00                                 |
|          |      | Maintenance per week (if plant ma    | aterial used)                             |                       | 214.04                                  | 29.96                     | 244.00                                   | 230.70                                  | 32.30                     | 263.00                                   |
|          |      | ( )                                  |   |                       |   |                           |  |   |                           |  |
| f        |      | Litter Deposits - Refundable less a  | admin fee R 120                           |                       |   |                           |  |   |                           |  |
|          |      | Litter Deposits required would be    | set at the discretion of the Director     | of Community Services |   |                           |  |   |                           |  |
|          |      | depending on the size of the activ   | ity - refundable if the site is left in a | satisfactory state    |   |                           |  |   |                           |  |
|          |      | less an administration fee of R 12   | 0   |                       |   |                           |  |   |                           |  |
|          |      |                                      |   |                       |   |                           |  |   |                           |  |
|          |      |                                      |   |                       |   | -                         |  |   |                           |  |

| Item   | Code |                                      | Service  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>I oral<br>R/cents<br>VAT Incl. | 2016/17<br>Loral<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--------------------------------------|--|---|---------------------------|---|---|---------------------------|--|
| g      |      | Removal of alien (eg. Wattle) spe-   | cies from approved areas for firewood per person | 191.23                                  | 26.77                     | 218.00                                    | 206.14                                  | 28.86                     | 235.00                                   |
| 14.1.4 |      | Grazing Fees (per Month)             |  |   |                           |   |   |                           |  |
| 14.1.4 |      | East London Commonages Per H         | l and  | 23.68                                   | 3.32                      | 27.00                                     | 25.44                                   | 3.56                      | 29.00                                    |
|        |      | Berlin Commonages (Residents P       |  | 23.08                                   | -                         | -   | 23.44                                   | 3.30                      | 29.00                                    |
|        |      | Berlin Commonages (Non-Reside        |  | 26.32                                   | 3.68                      | 30.00                                     | 28.07                                   | 3.93                      | 32.00                                    |
|        |      | Maclean Town Commonages (Res         |  | 20.32                                   | 3.00                      | 30.00                                     | 20.07                                   | 3.83                      | 32.00                                    |
|        |      | Maclean Town Commonages (Res         |  |   |                           |   |   |                           |  |
|        |      |                                      | 1-Residents Per Head)                            | 475.44                                  | 04.50                     | 000.00                                    | 400.00                                  | 00.40                     | 215.00                                   |
| -      |      | Litter Deposits                      |  | 175.44                                  | 24.56                     | 200.00                                    | 188.60                                  | 26.40                     |  |
|        |      | Removal of alter etc                 |  | 213.16                                  | 29.84                     | 243.00                                    | 228.95                                  | 32.05                     | 261.00                                   |
| 14.1.5 |      | Pound Fees                           |  |   |                           |   |   |                           |  |
| a      |      | - Schedule B                         |  |   |                           |   |   |                           |  |
|        |      | Transport fee for all animals delive | ered to the pound, whether one or more, per      |   |                           |   |   |                           |  |
|        |      | kilometre or portion of a Kilometre  |  | 40.35                                   | 5.65                      | 46.00                                     | 42.98                                   | 6.02                      | 49.00                                    |
| b      |      | - Schedule C                         |  |   |                           |   | _                                       |                           |  |
|        |      | Trespass on Cultivated Land:-        |  |   |                           |   |   |                           |  |
|        |      | - Horse, Mule, Ass, Cattle, Ostric   | h and Pig per head                               | 180.70                                  | 25.30                     | 206.00                                    | 194.74                                  | 27.26                     | 222.00                                   |
|        |      | - Goat, Sheep per head               | and hig por mode                                 | 95.61                                   | 13.39                     | 109.00                                    | 102.63                                  | 14.37                     | 117.00                                   |
| С      |      | - Schedule D                         |  |   |                           |   |   |                           |  |
|        |      | Trespass on Uncultivated Land:-      |  |   |                           |   |   |                           |  |
|        |      | - Horse, Mule, Ass, Cattle, Pig an   | d Ostrich per Head                               | 127.19                                  | 17.81                     | 145.00                                    | 136.84                                  | 19.16                     | 156.00                                   |
|        |      | - Goat, Sheep per Head               |  | 73.68                                   | 10.32                     | 84.00                                     | 78.95                                   | 11.05                     | 90.00                                    |
| d      |      | - Schedule E                         |  |   |                           |   |   |                           |  |
|        |      | Pound Fees (Per Head per day):-      |  |   |                           |   |   |                           |  |
|        |      | - Horse, Mule, Ass, Cattle, Pig an   | d Ostrich  | 35.09                                   | 4.91                      | 40.00                                     | 37.72                                   | 5.28                      | 43.00                                    |
|        |      | - Goat, Sheep                        |  | 30.70                                   | 4.30                      | 35.00                                     | 33.33                                   | 4.67                      | 38.00                                    |
| e      |      | - Schedule F                         |  |   |                           |   |   |                           |  |
|        |      | Sustenance Fees (Per Head per o      | lay):-   |   |                           |   |   |                           |  |
|        |      | - Horse, Mule, Ass, Cattle, Pig an   |  | 48.25                                   | 6.75                      | 55.00                                     | 51.75                                   | 7.25                      | 59.00                                    |
|        |      | - Goat, Sheep                        |  | 35.09                                   | 4.91                      | 40.00                                     | 37.72                                   | 5.28                      | 43.00                                    |
| f      |      | - Schedule G                         |  |   |                           |   |   |                           |  |
|        |      | Separately herded (Per Head per      | day):-   |   |                           |   |   |                           |  |
|        |      | For every Stallion, Bull, Ostrich, B | oar, Sheep Ram, Goat Ram or any other separated  |   |                           |   |   |                           |  |
|        |      | animal.                              |  | 256.14                                  | 35.86                     | 292.00                                    | 275.44                                  | 38.56                     | 314.00                                   |
| -      |      |                                      |  |   |                           |   |   |                           |  |

| Item   | Code |  | Service                              |           | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--|--------------------------------------|-----------|---|---------------------------|--|---|---------------------------|--|
| 14.2   |      | King William's Town                    |                                      |           |   |                           |  |   |                           |  |
| 14.2.1 |      | Use of Municipal Parks                 |                                      |           |   |                           |  |   |                           |  |
| 2      |      | Botanical Gardens                      |                                      |           |   |                           |  |   |                           |  |
| a.1    |      | Entrance Daily                         |                                      |           |   |                           |  |   |                           |  |
| u.,    |      | Adults                                 |                                      |           |   |                           |  |   |                           |  |
|        |      | Children                               |                                      |           |   |                           |  |   |                           |  |
| a.2    |      | Photographs (By prior arrangement      | nt)                                  |           | 96.49                                   | 13.51                     | 110.00                                   | 103.51                                  | 14.49                     | 118.00                                   |
| a.3    |      |  | social gatherings subject to no dama | ages less | 50.45                                   | 10.01                     | 110.00                                   | 100.01                                  | 14.40                     | 110.00                                   |
|        |      | admin fee                              |                                      | agoo looo | 1 639.47                                | 229.53                    | 1 869.00                                 | 1 764.04                                | 246.96                    | 2 011.00                                 |
| a.4    |      | Weddings and other social events       | (per six hour session)               |           | 819.30                                  | 114.70                    | 934.00                                   | 881.58                                  | 123.42                    | 1 005.00                                 |
| a.5    |      | Additional charge after six hours:     |                                      |           | 522.81                                  | 73.19                     | 596.00                                   | 562.28                                  | 78.72                     | 641.00                                   |
| a.6    |      | Admin Fee                              | 0.11001                              |           | 022.01                                  | 70.10                     | 555.55                                   | 002.20                                  | 70.72                     | 011.00                                   |
| b      |      | Clubs, Associations And Non F          | undraising (Also Open Air Church     | es)       | 210.53                                  | 29.47                     | 240.00                                   | 226.32                                  | 31.68                     | 258.00                                   |
|        |      | Francisco Francis                      |                                      |           |   |                           |  |   |                           |  |
| С      |      | Fundraising Events Per Operational Day |                                      |           | 242.11                                  | 33.89                     | 276.00                                   | 260.53                                  | 36.47                     | 297.00                                   |
|        |      | Per Non-Operational Day                |                                      |           | 86.84                                   | 12.16                     | 99.00                                    | 93.86                                   |                           | 107.00                                   |
|        |      | Per Non-Operational Day                |                                      |           | 86.84                                   | 12.16                     | 99.00                                    | 93.86                                   | 13.14                     | 107.00                                   |
| d      |      | Amusement Park Site: Camilla           | Square                               |           |   |                           |  |   |                           |  |
|        |      | Rental:                                |                                      |           | 4 405 04                                | 107.00                    | 4 000 00                                 | 1 222 24                                | 100.10                    | 4 407.00                                 |
|        |      | Per Operational Day                    |                                      |           | 1 195.61                                | 167.39                    | 1 363.00                                 | 1 286.84                                | 180.16                    | 1 467.00                                 |
|        |      | Per Non-Operational Day                |                                      |           | 246.49                                  | 34.51                     | 281.00                                   | 264.91                                  | 37.09                     | 302.00                                   |
| 14.3   |      | Atmospheric Emission License           |                                      |           |   |                           |  |   |                           |  |
| а      |      | 1 unit of listed activities            |                                      |           |   |                           |  |   |                           |  |
|        |      | New application                        |                                      |           | -                                       | -                         | -  | 20 000.00                               | 2 800.00                  | 22 800.00                                |
|        |      | Review                                 |                                      |           | -                                       | -                         | -  | 10 000.00                               | 1 400.00                  | 11 400.00                                |
|        |      | Renewal                                |                                      |           | -                                       | -                         | -  | 10 000.00                               | 1 400.00                  | 11 400.00                                |
|        |      | Transfer                               |                                      |           | -                                       | -                         |  | 2 000.00                                | 280.00                    | 2 280.00                                 |
| b      |      | 2 - 5 units of listed activities       |                                      |           |   |                           |  |   |                           |  |
|        |      | New application                        |                                      |           | -                                       | -                         | -  | 50 000.00                               | 7 000.00                  | 57 000.00                                |
|        |      | Review                                 |                                      |           | -                                       | -                         | -  | 25 000.00                               | 3 500.00                  | 28 500.00                                |
|        |      | Renewal                                |                                      |           | -                                       | -                         | -  | 10 000.00                               | 1 400.00                  | 11 400.00                                |
|        |      | Transfer                               |                                      |           | -                                       | -                         | -  | 2 000.00                                | 280.00                    | 2 280.00                                 |
| С      |      | 6 - 10 units of listed activities      |                                      |           |   |                           |  |   |                           |  |
|        |      | New application                        |                                      |           | -                                       | -                         | -  | 100 000.00                              | 14 000.00                 | 114 000.00                               |
|        |      | Review                                 |                                      |           | -                                       | -                         | -  | 50 000.00                               | 7 000.00                  | 57 000.00                                |
|        |      | Renewal                                |                                      |           | -                                       | -                         | -  | 10 000.00                               | 1 400.00                  | 11 400.00                                |
|        |      | Transfer                               |                                      |           | -                                       | -                         | -  | 2 000.00                                | 280.00                    | 2 280.00                                 |
|        |      | (14.3 is subject to Council approva    | al - 31 May 2016)                    |           |   |                           |  |   |                           |  |

| Item   | Code |                           | Service                          |            | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|---------------------------|----------------------------------|------------|---|---------------------------|--|---|---------------------------|--|
| 15     |      | CEMETERIES                |                                  |            |   |                           |  |   |                           |  |
| 15.1   |      | East London               | +                                |            |   |                           |  | -                                       |                           |  |
| 15.1.1 |      | Cemeteries                |                                  |            |   |                           |  |   |                           |  |
| 13.1.1 |      | Standard charges apply:   | During normal working hours      |            |   |                           |  |   |                           |  |
|        |      | otandard charges appry.   | (08h00 - 15h00) Monday - Saturda | IVS        |   |                           |  |   |                           |  |
|        |      | ALL BOOKINGS FOR INTERMEN | NTS MUST BE BOOKED AT THE C      |            |   |                           |  |   |                           |  |
|        |      |                           | THAN 12 WORKING HOURS BEFO       |            |   |                           |  |   |                           |  |
|        |      | OF THE INTERMENT.         | THE TENT OF THE PERSON DET       | T THE TIME |   |                           |  |   |                           |  |
|        |      | OF THE INTERMENT.         |                                  |            |   |                           |  |   |                           |  |
| a      |      | PRIVATE GRAVES, FULL MEMO | DRIAL - ADIII TS                 |            |   |                           |  |   |                           |  |
| a.1    |      | WEEKDAYS: MONDAY - FRIDAY |                                  |            |   |                           |  |   |                           |  |
|        |      | Permit                    |                                  |            | 306.14                                  | 42.86                     | 349.00                                   | 329.82                                  | 46.18                     | 376.00                                   |
|        |      | Interment                 |                                  |            | 834.21                                  | 116.79                    | 951.00                                   | 897.37                                  | 125.63                    | 1 023.00                                 |
|        |      | Purchase                  |                                  |            | 5 172.81                                | 724.19                    | 5 897.00                                 | 5 565.79                                | 779.21                    | 6 345.00                                 |
|        |      | Casket (Optional)         |                                  |            | 1 345.61                                | 188.39                    | 1 534.00                                 | 1 448.25                                | 202.75                    | 1 651.00                                 |
|        |      | Extra Depth (Optional)    |                                  |            | 1 345.61                                | 188.39                    | 1 534.00                                 | 1 448.25                                | 202.75                    | 1 651.00                                 |
|        |      | Reserve Space Purchase    |                                  |            | 5 657.89                                | 792.11                    | 6 450.00                                 | 6 087.72                                | 852.28                    | 6 940.00                                 |
|        |      |                           |                                  |            |   |                           |  |   |                           |  |
| a.2    |      | SURCHARGES - WEEKENDS     |                                  |            |   |                           |  |   |                           |  |
|        |      | Saturday                  |                                  |            | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|        |      | Sunday                    |                                  |            | 2 364.91                                | 331.09                    | 2 696.00                                 | 2 544.74                                | 356.26                    | 2 901.00                                 |
|        |      | Public Holiday            |                                  |            | 2 364.91                                | 331.09                    | 2 696.00                                 | 2 544.74                                | 356.26                    | 2 901.00                                 |
|        |      |                           |                                  |            |   |                           |  |   |                           |  |
| b      |      | CHILD GRAVES, FULL MEMORI | IAL                              |            |   |                           |  |   |                           |  |
| b.1    |      | WEEKDAYS: MONDAY - FRIDAY | Υ                                |            |   |                           |  |   |                           |  |
|        |      | Permit                    |                                  |            | 306.14                                  | 42.86                     | 349.00                                   | 329.82                                  | 46.18                     | 376.00                                   |
|        |      | Interment                 |                                  |            | 421.93                                  | 59.07                     | 481.00                                   | 454.39                                  | 63.61                     | 518.00                                   |
|        |      | Purchase                  |                                  |            | 2 379.82                                | 333.18                    | 2 713.00                                 | 2 560.53                                | 358.47                    | 2 919.00                                 |
|        |      | Casket (Optional)         |                                  |            | 633.33                                  | 88.67                     | 722.00                                   | 681.58                                  | 95.42                     | 777.00                                   |
|        |      | Extra Depth (Optional)    |                                  |            | 633.33                                  | 88.67                     | 722.00                                   | 681.58                                  | 95.42                     | 777.00                                   |
|        |      |                           |                                  |            |   |                           |  |   |                           |  |
| b.2    |      | SURCHARGES - WEEKENDS     |                                  |            |   |                           |  |   |                           |  |
|        |      | Saturday                  |                                  |            | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|        |      | Sunday                    |                                  |            | 2 364.91                                | 331.09                    | 2 696.00                                 | 2 544.74                                | 356.26                    | 2 901.00                                 |
|        |      | Public Holiday            |                                  |            | 2 364.91                                | 331.09                    | 2 696.00                                 | 2 544.74                                | 356.26                    | 2 901.00                                 |
|        |      |                           |                                  |            |   |                           |  |   |                           |  |
| С      |      | BERM BURIALS - HEADSTONE  | ONLY PERMITTED                   |            |   |                           |  |   |                           |  |
| c.1    |      | WEEKDAYS: MONDAY - FRIDAY | Υ                                |            |   |                           |  |   |                           |  |
|        |      | Permit                    |                                  |            | 306.14                                  | 42.86                     | 349.00                                   | 329.82                                  | 46.18                     | 376.00                                   |
|        |      | Interment                 |                                  |            | 834.21                                  | 116.79                    | 951.00                                   | 897.37                                  | 125.63                    | 1 023.00                                 |
|        |      | Casket (Optional)         |                                  |            | 1 345.61                                | 188.39                    | 1 534.00                                 | 1 448.25                                | 202.75                    | 1 651.00                                 |
|        |      | Extra Depth (Optional)    |                                  |            | 1 345.61                                | 188.39                    | 1 534.00                                 | 1 448.25                                | 202.75                    | 1 651.00                                 |
|        |      |                           |                                  |            |   |                           |  |   |                           |  |

| Item | Code |                                 | Service                  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|------|------|---------------------------------|--------------------------|---|---------------------------|--|---|---------------------------|--|
| 0.2  |      | SURCHARGES - WEEKENDS           |                          |   |                           |  |   |                           |  |
| c.2  |      | Saturday                        |                          | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|      |      | Sunday                          |                          | 2 364.91                                | 331.09                    | 2 696.00                                 | 2 544.74                                | 356.26                    | 2 901.00                                 |
|      |      | Public Holiday                  |                          | 2 364.91                                | 331.09                    | 2 696.00                                 | 2 544.74                                | 356.26                    | 2 901.00                                 |
|      |      | 1 ubile Floriday                |                          | 2 304.31                                | 331.03                    | 2 030.00                                 | 2 344.74                                | 330.20                    | 2 301.00                                 |
| d    |      | STATE DISABILITY PENSIONER      | S                        |   |                           |  |   |                           |  |
|      |      | INCOME BETWEEN R840-R1680       |                          |   |                           |  |   |                           |  |
|      |      | Permit                          |                          | 306.14                                  | 42.86                     | 349.00                                   | 329.82                                  | 46.18                     | 376.00                                   |
|      |      | Interment                       |                          | 801.75                                  | 112.25                    | 914.00                                   | 862.28                                  | 120.72                    | 983.00                                   |
|      |      |                                 |                          |   |                           |  |   |                           |  |
| е    |      | CHILD BERM - HEADSTONE ON       |                          |   |                           |  |   |                           |  |
| e.1  |      | WEEKDAYS: MONDAY - FRIDAY       | ,                        |   |                           |  |   |                           |  |
|      |      | Permit                          |                          | 306.14                                  | 42.86                     | 349.00                                   | 329.82                                  | 46.18                     | 376.00                                   |
|      |      | Interment                       |                          | 443.86                                  | 62.14                     | 506.00                                   | 477.19                                  | 66.81                     | 544.00                                   |
|      |      | Casket (Optional)               |                          | 633.33                                  | 88.67                     | 722.00                                   | 681.58                                  | 95.42                     | 777.00                                   |
|      |      | Extra Depth (Optional)          |                          | 633.33                                  | 88.67                     | 722.00                                   | 681.58                                  | 95.42                     | 777.00                                   |
| e.2  |      | SURCHARGES - WEEKENDS           |                          |   |                           |  |   |                           |  |
|      |      | Saturday                        |                          | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|      |      | Sunday                          |                          | 2 364.91                                | 331.09                    | 2 696.00                                 | 2 544.74                                | 356.26                    | 2 901.00                                 |
|      |      | Public Holiday                  |                          | 2 364.91                                | 331.09                    | 2 696.00                                 | 2 544.74                                | 356.26                    | 2 901.00                                 |
| f    |      | PAUPERS                         |                          |   |                           |  |   |                           |  |
|      |      | Adult                           |                          | 1 087.72                                | 152.28                    | 1 240.00                                 | 1 170.18                                | 163.82                    | 1 334.00                                 |
|      |      | Child                           |                          | 543.86                                  | 76.14                     | 620.00                                   | 585.09                                  | 81.91                     | 667.00                                   |
|      |      | EVILLA TIONS                    |                          |   |                           |  |   |                           |  |
| 9    |      | EXHUMATIONS<br>Adult            |                          | 4 871.05                                | 681.95                    | 5 553.00                                 | 5 241.23                                | 733.77                    | 5 975.00                                 |
|      |      | Child                           |                          | 2 659.65                                | 372.35                    | 3 032.00                                 | 2 861.40                                | 400.60                    | 3 262.00                                 |
|      |      | Crinia                          |                          | 2 009.00                                | 312.33                    | 3 032.00                                 | 2 001.40                                | 400.60                    | 3 202.00                                 |
| h    |      | SPECIAL TRADITIONAL BURIAL      | s                        | 16 002.63                               | 2 240.37                  | 18 243.00                                | 17 218.42                               | 2 410.58                  | 19 629.00                                |
|      |      | RELIGEOUS SECTIONS: INTERN      | MENT FEES ONLY - ADD 50% |   |                           |  |   |                           |  |
| i    |      | INTERMENT OF ASHES              |                          |   |                           |  |   |                           |  |
|      |      | Monday - Friday                 |                          | 685.96                                  | 96.04                     | 782.00                                   | 737.72                                  | 103.28                    | 841.00                                   |
|      |      | Saturday                        |                          | 1 203.51                                | 168.49                    | 1 372.00                                 | 1 294.74                                | 181.26                    | 1 476.00                                 |
|      |      | Sunday / Public Holiday         |                          | 1 382.46                                | 193.54                    | 1 576.00                                 | 1 487.72                                | 208.28                    | 1 696.00                                 |
| i    |      | OFFICE FEES                     |                          |   |                           |  |   |                           |  |
| ľ    |      | Copies of Documents             |                          | 106.14                                  | 14.86                     | 121.00                                   | 114.04                                  | 15.96                     | 130.00                                   |
|      |      | Transfer of Grave Space Ownersh | ip                       | 512.28                                  | 71.72                     | 584.00                                   | 550.88                                  | 77.12                     | 628.00                                   |
|      |      | Permit to Erect Headstone       | i e                      | 348.25                                  | 48.75                     | 397.00                                   | 374.56                                  | 52.44                     | 427.00                                   |
|      |      |                                 |                          |   |                           |  |   |                           |  |

| Item   | Code |                                    | Service                        |                | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|------------------------------------|--------------------------------|----------------|---|---------------------------|--|---|---------------------------|--|
| k      |      | SURCHARGES                         |                                |                |   |                           |  |   |                           |  |
| Λ      |      | Mondays - Saturdays after 15H30    | _ 18H00                        |                | 100%                                    |                           | 100%                                     | 100%                                    |                           | 100%                                     |
|        |      | Sundays / Public Holidays after 15 |                                |                | 400%                                    |                           | 400%                                     | 400%                                    |                           | 400%                                     |
|        |      | Late Arrival Fee                   | T                              |                | 190.35                                  | 26.65                     | 217.00                                   | 204.39                                  | 28.61                     | 233.00                                   |
|        |      | Late Confirmation for Burials:-    |                                |                | 130.33                                  | 20.03                     | 217.00                                   | 204.55                                  | 20.01                     | 233.00                                   |
|        |      | - Saturdays after 12 Noon on the   | L<br>Preceding Thursday        |                | 206.14                                  | 28.86                     | 235.00                                   | 221.93                                  | 31.07                     | 253.00                                   |
|        |      | - Mondays after 9 AM on the Prec   |                                |                | 206.14                                  | 28.86                     | 235.00                                   | 221.93                                  | 31.07                     | 253.00                                   |
| 1      |      | INTERMENT FEE - ONLY PERM          | <br>TTED ON BURIALS WITHIN ELE | CTED RELIGIOUS |   |                           |  | <u> </u>                                |                           |  |
|        |      | SECTIONS OF THE CEMETERIE          |                                |                |   |                           |  |   |                           |  |
| 15.1.2 |      | CREMATORIUM                        |                                |                |   |                           |  | H                                       |                           |  |
|        |      |                                    |                                |                |   |                           |  |   |                           |  |
| а      |      | CREMATIONS                         |                                |                |   |                           |  |   |                           |  |
| a.1    |      | WEEKDAYS: MONDAY - FRIDAY          | <u> </u>                       |                |   |                           |  |   |                           |  |
|        |      | Adult                              |                                |                | 2 064.04                                | 288.96                    | 2 353.00                                 | 2 221.05                                | 310.95                    | 2 532.00                                 |
|        |      | State Pensioner                    |                                |                | 1 034.21                                | 144.79                    | 1 179.00                                 | 1 113.16                                | 155.84                    | 1 269.00                                 |
|        |      | Pauper                             |                                |                | 870.18                                  | 121.82                    | 992.00                                   | 935.96                                  | 131.04                    | 1 067.00                                 |
|        |      | Casket / Oversize (Optional)       |                                |                | 348.25                                  | 48.75                     | 397.00                                   | 374.56                                  | 52.44                     | 427.00                                   |
| a.2    |      | SURCHARGES - WEEKENDS              |                                |                |   |                           |  |   |                           |  |
|        |      | Saturday                           |                                |                | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|        |      | Sunday                             |                                |                | 6 196.49                                | 867.51                    | 7 064.00                                 | 6 667.54                                | 933.46                    | 7 601.00                                 |
|        |      | Public Holiday                     |                                |                | 6 196.49                                | 867.51                    | 7 064.00                                 | 6 667.54                                | 933.46                    | 7 601.00                                 |
| b      |      | CHILDREN UNDER 12 YEARS            |                                |                |   |                           |  |   |                           |  |
| b.1    |      | WEEKDAYS: MONDAY - FRIDAY          | <u> </u>                       |                |   |                           |  |   |                           |  |
|        |      | Child                              |                                |                | 1 034.21                                | 144.79                    | 1 179.00                                 | 1 113.16                                | 155.84                    | 1 269.00                                 |
|        |      | Pauper                             |                                |                | 432.46                                  | 60.54                     | 493.00                                   | 464.91                                  | 65.09                     | 530.00                                   |
| b.2    |      | SURCHARGES - WEEKENDS              |                                |                |   |                           |  |   |                           |  |
|        |      | Saturday                           |                                |                | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|        |      | Sunday                             |                                |                | 3 098.25                                | 433.75                    | 3 532.00                                 | 3 333.33                                | 466.67                    | 3 800.00                                 |
|        |      | Public Holiday                     |                                |                | 3 098.25                                | 433.75                    | 3 532.00                                 | 3 333.33                                | 466.67                    | 3 800.00                                 |
| С      |      | WALL OF REMEMBRANCE                |                                |                |   |                           |  |   |                           |  |
|        |      | Purchase of Single Memorial Table  |                                |                | 1 530.70                                | 214.30                    | 1 745.00                                 | 1 647.37                                | 230.63                    | 1 878.00                                 |
|        |      | Purchase of Double Memorial Tab    | elet                           |                | 3 061.40                                | 428.60                    | 3 490.00                                 | 3 293.86                                | 461.14                    | 3 755.00                                 |
| d      |      | BOOK OF REMEMBRANCE (Ma            | I<br>ximum 5 lines)            |                |   |                           |  |   |                           |  |
|        |      | Inscription per line               |                                |                | 126.32                                  | 17.68                     | 144.00                                   | 135.96                                  | 19.04                     | 155.00                                   |
|        |      | Insertion of Badge                 |                                |                | 348.25                                  | 48.75                     | 397.00                                   | 374.56                                  | 52.44                     | 427.00                                   |
|        |      |                                    |                                |                |   |                           |  |   |                           |  |

| Item | Code |                                     | Service                                  |                     | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Loral<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Loral<br>R/cents<br>VAT Incl. |
|------|------|-------------------------------------|--|---------------------|---|---------------------------|--|---|---------------------------|--|
| _    |      | GROUND ASH BURIALS (Based           | an aromatarium around)                   |                     |   |                           |  |   |                           |  |
| е    |      | Purchase of Plot                    | on crematorium ground)                   |                     | 2 881.58                                | 403.42                    | 3 285.00                                 | 3 100.88                                | 434.12                    | 3 535.00                                 |
|      |      | Interment of Ashes in Plot          |  |                     | 348.25                                  | 403.42                    | 397.00                                   | 374.56                                  | 52.44                     | 427.00                                   |
|      |      | Permit to Erect Plaque on Plot      |  |                     | 327.19                                  | 45.81                     | 373.00                                   | 351.75                                  | 49.25                     | 427.00                                   |
|      |      | remit to Liect Flaque on Flot       |  |                     | 327.19                                  | 45.61                     | 373.00                                   | 331.73                                  | 49.23                     | 401.00                                   |
| f    |      | SURCHARGES                          |  |                     |   |                           |  |   |                           |  |
| f.1  |      | Cremation After 15H00: Monday -     | Friday                                   |                     | 100%                                    |                           | 100%                                     | 100%                                    |                           | 100%                                     |
| f.2  |      | Cramatian on Cundaya / Dublia Ha    | lidays during the hours of 08H00 -       | 451 100 will ank ha |   |                           |  |   |                           |  |
| 1.2  |      |                                     | nces, at the discretion of the Mana      |                     | 200%                                    |                           | 200%                                     | 200%                                    |                           | 200%                                     |
|      |      | permitted in exceptional circumsta  | nices, at the discretion of the Mana     | gei                 | 20070                                   |                           | 20070                                    | 20070                                   |                           | 20070                                    |
| f.3  |      | Late Arrival Fee (per every 15 Min  | utes late)                               |                     | 190.35                                  | 26.65                     | 217.00                                   | 204.39                                  | 28.61                     | 233.00                                   |
| f.4  |      | Cremations commencing at 13H30      | ) the remains will not be available t    | for collection on   |   |                           |  |   |                           |  |
| 1.4  |      | the same day of the cremation       | , the remains will not be available i    | lor conection on    |   |                           |  |   |                           |  |
|      |      | the same day of the cremation       |  |                     |   |                           |  |   |                           |  |
| f.5  |      | Same day ashes, provided the cre    | mation is performed between 08H0         | 00 - 11H30          | 396.49                                  | 55.51                     | 452.00                                   | 426.32                                  | 59.68                     | 486.00                                   |
| f.6  |      | No collection of ashes will be perm | l<br>nitted on weekends or public holida | iys                 |   |                           |  |   |                           |  |
| f.7  |      | NO CREMATIONS ON GOOD FR            | IDAY AND CHRISTMAS DAY                   |                     |   |                           |  |   |                           |  |
| f.8  |      | Hire of Chapel without cremation    |  |                     | 396.49                                  | 55.51                     | 452.00                                   | 426.32                                  | 59.68                     | 486.00                                   |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           | -  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |
|      |      |                                     |  |                     |   |                           |  |   |                           |  |

| Item   | Code | Service                               |  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|---------------------------------------|--|---|---------------------------|--|---|---------------------------|--|
| 15.2   |      | King Williams Town                    |  |   |                           |  |   |                           |  |
| 15.2.1 |      | ADULTS                                |  |   |                           |  |   |                           |  |
| 13.2.1 |      | WEEKDAYS: MONDAY - FRIDAY             |  |   |                           |  |   |                           |  |
| a      |      | Permit                                |  | 269.30                                  | 37.70                     | 307.00                                   | 289.47                                  | 40.53                     | 330.00                                   |
|        |      | Interment Fee                         |  | 834.21                                  | 116.79                    | 951.00                                   | 897.37                                  | 125.63                    | 1 023.00                                 |
|        |      | Single Plot                           |  | 558.77                                  | 78.23                     | 637.00                                   | 600.88                                  | 84.12                     | 685.00                                   |
|        |      | Double Plot                           |  | 1 077.19                                | 150.81                    | 1 228.00                                 | 1 158.77                                | 162.23                    | 1 321.00                                 |
|        |      | Casket (Optional)                     |  | 479.82                                  | 67.18                     | 547.00                                   | 516.67                                  | 72.33                     | 589.00                                   |
|        |      | Extra Depth (Optional)                |  | 479.82                                  | 67.18                     | 547.00                                   | 516.67                                  | 72.33                     | 589.00                                   |
|        |      | zxii a zopiii (opiionai)              |  | 110.02                                  | 07.10                     | 011.00                                   | 0.0.0.                                  | 72.00                     | 000.00                                   |
| b      |      | SURCHARGES - WEEKENDS                 |  |   |                           |  |   |                           |  |
|        |      | Saturday                              |  | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|        |      | Sunday                                |  | 880.70                                  | 123.30                    | 1 004.00                                 | 947.37                                  | 132.63                    | 1 080.00                                 |
|        |      | Public Holiday                        |  | 880.70                                  | 123.30                    | 1 004.00                                 | 947.37                                  | 132.63                    | 1 080.00                                 |
|        |      | •                                     |  |   |                           |  |   |                           |  |
| 15.2.2 |      | CHILDREN UNDER 12 YEARS               |  |   |                           |  |   |                           |  |
| а      |      | WEEKDAYS: MONDAY - FRIDAY             |  |   |                           |  |   |                           |  |
|        |      | Permit                                |  | 269.30                                  | 37.70                     | 307.00                                   | 289.47                                  | 40.53                     | 330.00                                   |
|        |      | Interment Fee                         |  | 379.82                                  | 53.18                     | 433.00                                   | 408.77                                  | 57.23                     | 466.00                                   |
|        |      | Single Plot                           |  | 479.82                                  | 67.18                     | 547.00                                   | 516.67                                  | 72.33                     | 589.00                                   |
|        |      | Casket (Optional)                     |  | 479.82                                  | 67.18                     | 547.00                                   | 516.67                                  | 72.33                     | 589.00                                   |
|        |      | Extra Depth (Optional)                |  | 479.82                                  | 67.18                     | 547.00                                   | 516.67                                  | 72.33                     | 589.00                                   |
|        |      |                                       |  |   |                           |  |   |                           |  |
| b      |      | SURCHARGES - WEEKENDS                 |  |   |                           |  |   |                           |  |
|        |      | Saturday                              |  | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|        |      | Sunday                                |  | 880.70                                  | 123.30                    | 1 004.00                                 | 947.37                                  | 132.63                    | 1 080.00                                 |
|        |      | Public Holiday                        |  | 880.70                                  | 123.30                    | 1 004.00                                 | 947.37                                  | 132.63                    | 1 080.00                                 |
| 45.00  |      | WALL OF DEMEMBERANCE                  |  |   |                           |  |   |                           |  |
| 15.2.3 |      | WALL OF REMEMBERANCE                  |  | 500.40                                  | 00.54                     | 200.00                                   | 242.44                                  | 20.00                     | 700.00                                   |
|        |      | Sale of Niche Memorial                |  | 596.49                                  | 83.51                     | 680.00                                   | 642.11                                  | 89.89                     | 732.00                                   |
| 15.2.4 |      | NOTE: OWING TO THE MUSLIM COMMUNITY'S | PEOLIBEMENT THAT THEY PREPARE  |   |                           |  |   |                           |  |
| 13.2.4 |      | THEIR OWN GRAVES, THE ABOVEMENTIONED  |  |   |                           |  |   |                           |  |
|        |      | THEIR OWN GRAVES, THE ABOVEMENTIONED  | THE CONTROL OF THE PERSON OF T |   |                           |  |   |                           |  |
| 15.2.5 |      | BREIDBACH - ADULTS                    |  | 1                                       |                           |  |   |                           |  |
| а      |      | WEEKDAYS: MONDAY - FRIDAY             |  |   |                           |  |   |                           |  |
|        |      | Permit                                |  | 269.30                                  | 37.70                     | 307.00                                   | 289.47                                  | 40.53                     | 330.00                                   |
|        |      | Interment Fee                         |  | 755.26                                  | 105.74                    | 861.00                                   | 812.28                                  | 113.72                    | 926.00                                   |
|        |      | Single Plot                           |  | 475.44                                  | 66.56                     | 542.00                                   | 511.40                                  | 71.60                     | 583.00                                   |
|        |      | Double Plot                           |  | 886.84                                  | 124.16                    | 1 011.00                                 | 954.39                                  | 133.61                    | 1 088.00                                 |
|        |      | Casket (Optional)                     |  | 358.77                                  | 50.23                     | 409.00                                   | 385.96                                  | 54.04                     | 440.00                                   |
|        |      | Extra Depth (Optional)                |  | 358.77                                  | 50.23                     | 409.00                                   | 385.96                                  | 54.04                     | 440.00                                   |
|        |      |                                       |  | 555.77                                  | 23.20                     |  | 223.00                                  | 2 110 1                   |  |

| Item   | Code   |                                 | Service                   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>I otal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|--|---------------------------------|---------------------------|---|---------------------------|---|---|---------------------------|--|
| _      |  | SURCHARGES - WEEKENDS           |                           |   |                           |   |   |                           |  |
| b      |  | Saturday                        |                           | 253.51                                  | 35.49                     | 289.00                                    | 272.81                                  | 38.19                     | 311.00                                   |
|        |  | Sunday                          |                           | 880.70                                  | 123.30                    | 1 004.00                                  | 947.37                                  | 132.63                    | 1 080.00                                 |
|        |  | Public Holiday                  |                           | 880.70                                  | 123.30                    | 1 004.00                                  | 947.37                                  | 132.63                    | 1 080.00                                 |
|        |  | 1 abile Heliday                 |                           | 000.70                                  | 120.00                    | 1 004.00                                  | 041.01                                  | 102.00                    | 1 000.00                                 |
| 15.2.6 |  | BREIDBACH - CHILDREN UNDE       | R 12 YEARS                |   |                           |   |   |                           |  |
| а      |  | WEEKDAYS: MONDAY - FRIDAY       |                           |   |                           |   |   |                           |  |
| _      |  | Permit                          |                           | 269.30                                  | 37.70                     | 307.00                                    | 289.47                                  | 40.53                     | 330.00                                   |
|        |  | Interment Fee                   |                           | 342.98                                  | 48.02                     | 391.00                                    | 369.30                                  | 51.70                     | 421.00                                   |
|        |  | Single Plot                     |                           | 375.44                                  | 52.56                     | 428.00                                    | 404.39                                  | 56.61                     | 461.00                                   |
|        |  | Casket (Optional)               |                           | 375.44                                  | 52.56                     | 428.00                                    | 404.39                                  | 56.61                     | 461.00                                   |
|        |  | Extra Depth (Optional)          |                           | 375.44                                  | 52.56                     | 428.00                                    | 404.39                                  | 56.61                     | 461.00                                   |
|        |  |                                 |                           |   |                           |   |   |                           |  |
| b      |  | SURCHARGES - WEEKENDS           |                           |   |                           |   |   |                           |  |
|        |  | Saturday                        |                           | 253.51                                  | 35.49                     | 289.00                                    | 272.81                                  | 38.19                     | 311.00                                   |
|        |  | Sunday                          |                           | 880.70                                  | 123.30                    | 1 004.00                                  | 947.37                                  | 132.63                    | 1 080.00                                 |
|        |  | Public Holiday                  |                           | 880.70                                  | 123.30                    | 1 004.00                                  | 947.37                                  | 132.63                    | 1 080.00                                 |
| 15.3   |  | Ginsberg, Dimbaza, Zwelitsha, I | Phakamisa, Ilitha & Bisho |   |                           |   |   |                           |  |
| 15.3.1 |  | ADULTS                          |                           |   |                           |   |   |                           |  |
| а      |  | WEEKDAYS: MONDAY - FRIDAY       | <u> </u>                  |   |                           |   |   |                           |  |
|        |  | Permit                          |                           | 269.30                                  | 37.70                     | 307.00                                    | 289.47                                  | 40.53                     | 330.00                                   |
|        |  | Interment Fee                   |                           | 728.95                                  | 102.05                    | 831.00                                    | 784.21                                  | 109.79                    | 894.00                                   |
|        |  | Single Plot                     |                           | 396.49                                  | 55.51                     | 452.00                                    | 426.32                                  | 59.68                     | 486.00                                   |
|        |  | Double Plot                     |                           | 733.33                                  | 102.67                    | 836.00                                    | 789.47                                  | 110.53                    | 900.00                                   |
|        |  | Casket (Optional)               |                           | 342.98                                  | 48.02                     | 391.00                                    | 369.30                                  | 51.70                     | 421.00                                   |
|        |  | Extra Depth (Optional)          |                           | 342.98                                  | 48.02                     | 391.00                                    | 369.30                                  | 51.70                     | 421.00                                   |
| b      |  | SURCHARGES - WEEKENDS           |                           |   |                           |   |   |                           |  |
|        |  | Saturday                        |                           | 253.51                                  | 35.49                     | 289.00                                    | 272.81                                  | 38.19                     | 311.00                                   |
|        |  | Sunday                          |                           | 880.70                                  | 123.30                    | 1 004.00                                  | 947.37                                  | 132.63                    | 1 080.00                                 |
|        |  | Public Holiday                  |                           | 880.70                                  | 123.30                    | 1 004.00                                  | 947.37                                  | 132.63                    | 1 080.00                                 |
| 15.3.2 |  | CHILDREN UNDER 12 YEARS         |                           |   |                           |   |   |                           |  |
| a      |  | WEEKDAYS: MONDAY - FRIDAY       | /                         |   |                           |   |   |                           |  |
| _      |  | Permit                          |                           | 269.30                                  | 37.70                     | 307.00                                    | 289.47                                  | 40.53                     | 330.00                                   |
|        |  | Interment Fee                   |                           | 342.98                                  | 48.02                     | 391.00                                    | 369.30                                  | 51.70                     | 421.00                                   |
|        |  | Single Plot                     |                           | 232.46                                  | 32.54                     | 265.00                                    | 250.00                                  | 35.00                     | 285.00                                   |
|        | <del>                                     </del> | Casket (Optional)               |                           | 342.98                                  | 48.02                     | 391.00                                    | 369.30                                  | 51.70                     | 421.00                                   |
|        |  | Extra Depth (Optional)          |                           | 342.98                                  | 48.02                     | 391.00                                    | 369.30                                  | 51.70                     | 421.00                                   |
|        |  | Exact Sopii (Optional)          |                           | 542.50                                  | 40.02                     | 331.00                                    | 553.50                                  | 51.70                     | 721.00                                   |
|        |  |                                 |                           |   |                           |   |   |                           |  |
|        |  |                                 |                           |   |                           |   |   |                           |  |

| Item   | Code |                                     | Service   |             | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|-------------------------------------|---|-------------|---|---------------------------|--|---|---------------------------|--|
| _      |      | SURCHARGES - WEEKENDS               |   |             |   |                           |  |   |                           |  |
| b      |      | Saturday                            |   |             | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|        |      | Sunday                              |   |             | 880.70                                  | 123.30                    | 1 004.00                                 | 947.37                                  | 132.63                    | 1 080.00                                 |
|        |      | Public Holiday                      |   |             | 880.70                                  | 123.30                    | 1 004.00                                 | 947.37                                  | 132.63                    | 1 080.00                                 |
|        |      | F ublic Holiday                     |   |             | 800.70                                  | 123.30                    | 1 004.00                                 | 947.37                                  | 132.03                    | 1 000.00                                 |
| 15.3.3 |      | EXHUMATIONS                         |   |             |   |                           |  |   |                           |  |
|        |      | Adult                               |   |             | 2 950.88                                | 413.12                    | 3 364.00                                 | 3 175.44                                | 444.56                    | 3 620.00                                 |
|        |      | Child                               |   |             | 1 910.53                                | 267.47                    | 2 178.00                                 | 2 056.14                                | 287.86                    | 2 344.00                                 |
| 15.3.4 |      | PAUPERS                             |   |             |   |                           |  |   |                           |  |
|        |      | Adult                               |   |             | 659.65                                  | 92.35                     | 752.00                                   | 709.65                                  | 99.35                     | 809.00                                   |
|        |      | Child                               |   |             | 274.56                                  | 38.44                     | 313.00                                   | 295.61                                  | 41.39                     | 337.00                                   |
| 15.3.5 |      | OFFICE FEES                         |   |             |   |                           |  |   |                           |  |
|        |      | Certified Extract from Burial Regis | ster  |             | 78.95                                   | 11.05                     | 90.00                                    | 85.09                                   | 11.91                     | 97.00                                    |
|        |      | Preparing & Issuing of Title to Exc | clusive Right of Burial on Grave Plot                         |             | 126.32                                  | 17.68                     | 144.00                                   | 135.96                                  | 19.04                     | 155.00                                   |
|        |      | Examining Register                  |   |             | 106.14                                  | 14.86                     | 121.00                                   | 114.04                                  | 15.96                     | 130.00                                   |
|        |      | Exchanging Plots                    |   |             | 279.82                                  | 39.18                     | 319.00                                   | 300.88                                  | 42.12                     | 343.00                                   |
| 15.3.6 |      | MACLEANTOWN                         |   |             |   |                           |  |   |                           |  |
|        |      | Interments                          |   |             | 570.18                                  | 79.82                     | 650.00                                   | 613.16                                  | 85.84                     | 699.00                                   |
|        |      | Purchase                            |   |             | 31.58                                   | 4.42                      | 36.00                                    | 34.21                                   | 4.79                      | 39.00                                    |
| 15.3.7 |      | INTERMENT OF ASHES IN EXIS          | TING GRAVE  |             | 185.09                                  | 25.91                     | 211.00                                   | 199.12                                  | 27.88                     | 227.00                                   |
|        |      | NOTE:                               |   |             |   |                           |  |   |                           |  |
|        |      |                                     | IED ON THE TARIFF BOOK THAT                                   |             |   |                           |  |   |                           |  |
|        |      |                                     | S, THE EAST LONDON TARIFFS W<br>S WILLIAM'S TOWN TARIFFS WILI |             |   |                           |  |   |                           |  |
|        |      | TOR THE INCARD AREAG, RING          | WEELANIO TOWN TAKETO WEE                                      | DE ALL ELED |   |                           |  |   |                           |  |
|        |      |                                     |   |             |   |                           |  |   |                           |  |
|        |      |                                     |   |             |   |                           |  |   |                           |  |
|        |      |                                     |   |             |   |                           |  |   |                           |  |
|        |      |                                     |   |             |   |                           |  |   |                           |  |
|        |      |                                     |   |             |   |                           |  |   |                           |  |
|        |      |                                     |   |             |   |                           |  |   |                           |  |
|        |      |                                     |   |             |   |                           |  |   |                           |  |
|        |      |                                     |   |             |   |                           |  |   |                           |  |

| Item   | Code |                                     | Service                    | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|-------------------------------------|----------------------------|---|---------------------------|--|---|---------------------------|--|
| 16     |      | LIBRARY ACTIVITY ROOM CHA           | PGES                       |   |                           |  |   |                           |  |
| 16.1   |      | Deposits                            | NGL3                       |   |                           |  |   |                           |  |
| 10.1   |      | Library                             |                            | 379.82                                  | 53.18                     | 433.00                                   | 408.77                                  | 57.23                     | 466.00                                   |
|        |      | Visitors - Non Fiction              |                            | 528.07                                  | 73.93                     | 602.00                                   | 568.42                                  | 79.58                     | 648.00                                   |
|        |      | Visitors - Fiction                  |                            | 264.04                                  | 36.96                     | 301.00                                   | 284.21                                  | 39.79                     | 324.00                                   |
|        |      | Creches                             |                            | 580.70                                  | 81.30                     | 662.00                                   | 624.56                                  | 87.44                     | 712.00                                   |
| 16.2   |      | Subscriptions                       |                            |   |                           |  |   |                           |  |
|        |      | Adult                               |                            | 132.46                                  | 18.54                     | 151.00                                   | 142.11                                  | 19.89                     | 162.00                                   |
|        |      | Children / Pensioners               |                            | 64.04                                   | 8.96                      | 73.00                                    | 69.30                                   | 9.70                      | 79.00                                    |
|        |      | Family (Max 5 members)              |                            | 264.04                                  | 36.96                     | 301.00                                   | 284.21                                  | 39.79                     | 324.00                                   |
| 16.3   |      | Library Charges                     |                            |   |                           |  |   |                           |  |
|        |      | Photocopies A4 Library Material     |                            | 0.53                                    | 0.07                      | 0.60                                     | 0.57                                    | 0.08                      | 0.65                                     |
|        |      | Photocopies A3 Library Material     |                            | 1.06                                    | 0.15                      | 1.21                                     | 1.14                                    | 0.16                      | 1.30                                     |
|        |      | Reservation Fees                    |                            | 10.53                                   | 1.47                      | 12.00                                    | 11.40                                   | 1.60                      | 13.00                                    |
|        |      | Lost Library Cards                  |                            | 36.84                                   | 5.16                      | 42.00                                    | 39.47                                   | 5.53                      | 45.00                                    |
|        |      | Lost Book - plastic covers          |                            | 10.53                                   | 1.47                      | 12.00                                    | 11.40                                   | 1.60                      | 13.00                                    |
|        |      | Lost Date Slips / Account Card Ho   | lders                      | 10.53                                   | 1.47                      | 12.00                                    | 11.40                                   | 1.60                      | 13.00                                    |
|        |      | Overnight Loans (per hour)          |                            | 10.53                                   | 1.47                      | 12.00                                    | 11.40                                   | 1.60                      | 13.00                                    |
|        |      | Inter Library Loans : National = Ha |                            |   |                           |  |   |                           |  |
|        |      | Inter Library Loans : Local = Hand  |                            |   |                           |  |   |                           |  |
|        |      | Damaged or Lost Material - Repla    | cement Value to be charged |   |                           |  |   |                           |  |
| 16.4   |      | Fines (per day)                     |                            |   |                           |  |   |                           |  |
|        |      | Adult                               |                            | 0.58                                    | 0.08                      | 0.66                                     | 0.62                                    | 0.09                      | 0.71                                     |
|        |      | Juvenile                            |                            | 0.04                                    | 0.01                      | 0.05                                     | 0.04                                    | 0.01                      | 0.05                                     |
|        |      | Video fines (per day)               |                            | 9.65                                    | 1.35                      | 11.00                                    | 10.53                                   | 1.47                      | 12.00                                    |
|        |      | Maximum Fines (per book)            |                            |   |                           |  |   |                           |  |
|        |      | Adult                               |                            | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
|        |      | Juvenile                            |                            | 7.02                                    | 0.98                      | 8.00                                     | 7.89                                    | 1.11                      | 9.00                                     |
| 16.5   |      | Activity Rooms                      |                            |   |                           |  |   |                           |  |
| 16.5.1 |      | Gompo                               |                            |   |                           |  |   |                           |  |
|        |      | - Mornings                          |                            | 86.84                                   | 12.16                     | 99.00                                    | 93.86                                   | 13.14                     | 107.00                                   |
|        |      | - Afternoons                        |                            | 86.84                                   | 12.16                     | 99.00                                    | 93.86                                   | 13.14                     | 107.00                                   |
| 16.5.2 |      | Beacon Bay                          |                            | _                                       |                           |  |   |                           |  |
| а      |      | - Profit Making Organisation        |                            |   |                           |  |   |                           |  |
|        |      | Big Activity Room                   |                            | 295.61                                  | 41.39                     | 337.00                                   | 318.42                                  | 44.58                     | 363.00                                   |
|        |      | Small Activity Room                 |                            | 142.98                                  | 20.02                     | 163.00                                   | 153.51                                  | 21.49                     | 175.00                                   |
|        |      | Kitchen                             |                            | 121.05                                  | 16.95                     | 138.00                                   | 129.82                                  | 18.18                     | 148.00                                   |
|        |      |                                     |                            |   |                           |  |   |                           |  |

| Item   | Code | Service                          |        |              | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|----------------------------------|--------|--------------|---|---------------------------|--|---|---------------------------|--|
| h      |      | - Non Profit Making Organisation |        |              |   |                           |  |   |                           |  |
| D      |      | Big Activity Room                | 1      |              | 85.09                                   | 11.91                     | 97.00                                    | 91.23                                   | 12.77                     | 104.00                                   |
|        |      | Small Activity Room              |        |              | 57.89                                   | 8.11                      | 66.00                                    | 62.28                                   | 8.72                      | 71.00                                    |
|        |      | Kitchen                          |        |              | 57.89                                   | 8.11                      | 66.00                                    | 62.28                                   | 8.72                      | 71.00                                    |
|        |      | Kitchen                          |        |              | 37.09                                   | 0.11                      | 00.00                                    | 02.20                                   | 0.72                      | 71.00                                    |
| 16.5.3 |      | Gonubie                          |        |              |   |                           |  |   |                           |  |
| а      |      | - Profit Making Organisation     |        |              |   |                           |  |   |                           |  |
|        |      | - Per Morning                    |        |              | 115.79                                  | 16.21                     | 132.00                                   | 124.56                                  | 17.44                     | 142.00                                   |
|        |      | - Per Afternoon                  |        |              | 115.79                                  | 16.21                     | 132.00                                   | 124.56                                  | 17.44                     | 142.00                                   |
|        |      | - Per Evening                    |        |              | 232.46                                  | 32.54                     | 265.00                                   | 250.00                                  | 35.00                     | 285.00                                   |
|        |      | N B ((1) 1) B (1)                |        |              |   |                           |  |   |                           |  |
| b      |      | - Non Profit Making Organisation | n<br>- |              | 05.00                                   | 44.04                     | 07.00                                    | 24.00                                   | 10.77                     | 101.00                                   |
|        |      | - Per Morning                    |        |              | 85.09                                   | 11.91                     | 97.00                                    | 91.23                                   | 12.77                     | 104.00                                   |
|        |      | - Per Afternoon                  |        |              | 85.09                                   | 11.91                     | 97.00                                    | 91.23                                   | 12.77                     | 104.00                                   |
|        |      | - Per Evening                    |        |              | 185.09                                  | 25.91                     | 211.00                                   | 199.12                                  | 27.88                     | 227.00                                   |
| 16.5.4 |      | King Williams Town               |        |              |   |                           |  |   |                           |  |
| 10.0.4 |      | - Group Activity Room            |        |              | 317.54                                  | 44.46                     | 362.00                                   | 342.11                                  | 47.89                     | 390.00                                   |
|        |      | Croup / touvity / toom           |        |              | 017.04                                  | 44.40                     | 002.00                                   | 042.11                                  | 47.00                     | 000.00                                   |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        | 1    |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        | <del> </del> |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           | <del></del>                              |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        | -    |                                  |        |              |   |                           |  |   |                           |  |
|        | 1    |                                  |        | <del> </del> |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |
|        |      |                                  |        |              |   |                           |  |   |                           |  |

| Item   | Code |                                     | Service                                 |                        | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Loral<br>R/cents<br>VAT Incl. |
|--------|------|-------------------------------------|---|------------------------|---|---------------------------|--|---|---------------------------|--|
| 17     |      | WASTE MANAGEMENT                    |   |                        |   |                           |  |   |                           |  |
| 17.1   |      | All Areas                           |   |                        |   |                           |  |   |                           |  |
| 17.1.1 |      | Removal and Disposal of Dome        | stic Refuse                             |                        |   |                           |  |   |                           |  |
| а      |      | Door to Door collection             |   |                        | 171.05                                  | 23.95                     | 195.00                                   | 184.21                                  | 25.79                     | 210.00                                   |
|        |      | Domestic: For the weekly remova     | al of 2 x 85 litre loads, or part there | of, of domestic        |   |                           |  |   |                           |  |
|        |      | refuse from any private dwelling o  | r flat, paid monthly.                   |                        |   |                           |  |   |                           |  |
| h      |      | Container Collection                |   |                        | 85.09                                   | 11.91                     | 97.00                                    | 92.11                                   | 12.89                     | 105.00                                   |
|        |      | Where no door to door service is    | provided and containers are place       | d at strategic points. | 00.00                                   |                           | 07.00                                    | 02.11                                   | 12.00                     | 100.00                                   |
|        |      | the tariff per consumer shall be pe |   | a at otratogro pormo,  |   |                           |  |   |                           |  |
|        |      | No bags will be provided and the    |   | week.                  |   |                           |  |   |                           |  |
| 17.1.2 |      | Removal and Disposal of Garde       | n and / or Pullsy Betues                |                        |   |                           |  |   |                           |  |
| 17.1.2 |      | Garden: Minimum charge              | li and / or bulky Keruse                |                        | 277.19                                  | 38.81                     | 316.00                                   | 299.12                                  | 41.88                     | 341.00                                   |
|        |      | Plus a charge per cubic metre.      |   |                        | 135.09                                  | 18.91                     | 154.00                                   | 145.61                                  | 20.39                     | 166.00                                   |
|        |      |                                     |   |                        |   |                           |  |   |                           |  |
| 17.1.3 |      | Rental of 6M³ Bulk Refuse Conta     |   |                        | 691.23                                  | 96.77                     | 788.00                                   | 744.74                                  | 104.26                    | 849.00                                   |
|        |      | The service shall be per container  | and clearance. All charges shall        | be paid in advance.    |   |                           |  |   |                           |  |
| 17.1.4 |      | Removal and Disposal of Refus       | e from Properties Exempt from I         | Municipal Rates, e.g.  |   |                           |  |   |                           |  |
|        |      | Schools, Churches.                  |   |                        | 171.05                                  | 23.95                     | 195.00                                   | 184.21                                  | 25.79                     | 210.00                                   |
|        |      | The charge for the weekly remova    |   |                        |   |                           |  |   |                           |  |
|        |      | properties exempt from Municipal    |   |                        |   |                           |  |   |                           |  |
|        |      |                                     | ised in place of approved refuse b      | ns or bin liners, the  |   |                           |  |   |                           |  |
|        |      | charge applicable to the type of co | ontainer in use, shall apply.           |                        |   |                           | -  |   |                           |  |
| 17.1.5 |      | Removal and Disposal of Trade       | and Industrial Refuse                   |                        |   |                           |  |   | -                         |  |
| a.1    |      | Bins (85 litre capacity)            |   |                        |   |                           |  |   |                           |  |
| a.1.a  |      | Twice Weekly Removal                |   |                        | 386.84                                  | 54.16                     | 441.00                                   | 416.67                                  | 58.33                     | 475.00                                   |
|        |      | The Charge shall be per month, o    | r part thereof, for the removal of ea   | ach 85 litre bin load. |   |                           |  |   |                           |  |
| a.1.b  |      | Three Times a Week Removal          |   |                        | 579.82                                  | 81.18                     | 661.00                                   | 625.44                                  | 87.56                     | 713.00                                   |
| a.1.D  |      |                                     | I part thereof, for the removal of ea   | ach 85 litre bin load. | 379.02                                  | 01.10                     | 001.00                                   | 023.44                                  | 67.50                     | 713.00                                   |
|        |      |                                     |   |                        |   |                           |  |   |                           |  |
| a.1.c  |      | Four Times a Week Removal           |   | ab OF live bis land    | 772.81                                  | 108.19                    | 881.00                                   | 833.33                                  | 116.67                    | 950.00                                   |
|        |      | The Charge shall be per month, of   | r part thereof, for the removal of ea   | ach 85 litre din 10ad. |   |                           |  |   |                           |  |
| a.1.d  |      | Five Times a Week Removal           |   |                        | 964.91                                  | 135.09                    | 1 100.00                                 | 1 040.35                                | 145.65                    | 1 186.00                                 |
|        |      | The Charge shall be per month, o    | r part thereof, for the removal of ea   | ach 85 litre bin load. |   |                           |  |   |                           |  |
|        |      |                                     |   | 1                      |   | <u> </u>                  | I  | <b>-</b>                                |                           |  |
|        |      |                                     |   | 1                      |   |                           |  |   |                           |  |
|        | •    | 1                                   | I .                                     | 1                      |   |                           |  |   |                           |  |

| Item  | Code |                                  | Service                             |                      | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------|------|----------------------------------|-------------------------------------|----------------------|---|---------------------------|--|---|---------------------------|--|
| a.2   |      | Bins (240 litre capacity)        |                                     |                      |   |                           |  |   |                           |  |
| a.2.a |      | Once Weekly Removal              |                                     |                      | 544.74                                  | 76.26                     | 621.00                                   | 586.84                                  | 82.16                     | 669.00                                   |
| u.z.u |      | The Charge shall be per month, o | r part thereof for the removal of   | each 240 litre bin   | 011.11                                  | 70.20                     | 021.00                                   | 000.04                                  | 02.10                     | 000.00                                   |
|       |      | load.                            | part arerest, for the remetal er    |                      |   |                           |  |   |                           |  |
|       |      |                                  |                                     |                      |   |                           |  |   |                           |  |
| a.2.b |      | Twice Weekly Removal             |                                     |                      | 1 089.47                                | 152.53                    | 1 242.00                                 | 1 174.56                                | 164.44                    | 1 339.00                                 |
|       |      | The Charge shall be per month, o | r part thereof, for the removal of  | each 240 litre bin   |   |                           |  |   |                           |  |
|       |      | load.                            |                                     |                      |   |                           |  |   |                           |  |
| a.2.c |      | Three Times a Week Removal       |                                     |                      | 1 634.21                                | 228.79                    | 1 863.00                                 | 1 761.40                                | 246.60                    | 2 008.00                                 |
| a.z.c |      | The Charge shall be per month, o | r part thoroof, for the removal of  | pach 240 litro bin   | 1 034.21                                | 220.19                    | 1 003.00                                 | 1701.40                                 | 240.00                    | 2 000.00                                 |
|       |      | load.                            | part thereof, for the removal of t  | Each 240 little bill |   |                           |  |   |                           |  |
|       |      |                                  |                                     |                      |   |                           |  |   |                           |  |
| a.2.d |      | Four Times a Week Removal        |                                     |                      | 2 178.07                                | 304.93                    | 2 483.00                                 | 2 348.25                                | 328.75                    | 2 677.00                                 |
|       |      | The Charge shall be per month, o | r part thereof, for the removal of  | each 240 litre bin   |   |                           |  |   |                           |  |
|       |      | load.                            |                                     |                      |   |                           |  |   |                           |  |
| a.2.e |      | Five Times a Week Removal        |                                     |                      | 2 722.81                                | 381.19                    | 3 104.00                                 | 2 935.09                                | 410.91                    | 3 346.00                                 |
|       |      | The Charge shall be per month, o | r part thereof, for the removal of  | each 240 litre bin   |   |                           |  |   |                           |  |
|       |      | load.                            |                                     |                      |   |                           |  |   |                           |  |
| a.3   |      | Bins (420 litre capacity)        |                                     |                      |   |                           |  |   |                           |  |
| a.3.a |      | Once Weekly Removal              |                                     |                      | 951.75                                  | 133.25                    | 1 085.00                                 | 1 026.32                                | 143.68                    | 1 170.00                                 |
|       |      | The Charge shall be per month, o | r part thereof, for the removal of  | each 420 litre bin   |   |                           |  |   |                           |  |
|       |      | load.                            |                                     |                      |   |                           |  |   |                           |  |
|       |      |                                  |                                     |                      |   |                           |  |   |                           |  |
| a.3.b |      | Twice Weekly Removal             |                                     |                      | 1 902.63                                | 266.37                    | 2 169.00                                 | 2 050.88                                | 287.12                    | 2 338.00                                 |
|       |      | The Charge shall be per month, o | r part thereof, for the removal of  | each 420 litre bin   |   |                           |  |   |                           |  |
|       |      | load.                            |                                     |                      |   |                           |  |   |                           |  |
| a.3.c |      | Three Times a Week Removal       |                                     |                      | 2 855.26                                | 399.74                    | 3 255.00                                 | 3 078.07                                | 430.93                    | 3 509.00                                 |
|       |      | The Charge shall be per month, o | r part thereof, for the removal of  | each 420 litre bin   |   |                           |  |   |                           |  |
|       |      | load.                            |                                     |                      |   |                           |  |   |                           |  |
| a.3.d |      | Four Times a Week Removal        |                                     |                      | 3 810.52                                | 533.47                    | 4 344.00                                 | 4 107.89                                | 575.11                    | 4 683.00                                 |
| a.s.u |      | The Charge shall be per month, o | r part thoroof, for the removal of  | nach 420 litro bin   | 3 6 10.32                               | 333.47                    | 4 344.00                                 | 4 107.09                                | 575.11                    | 4 003.00                                 |
|       |      | load.                            | Part triefeor, for the removal of t | Bacii 420 iiile biii |   |                           |  |   |                           |  |
|       |      | load.                            |                                     |                      |   |                           |  |   |                           |  |
| a.3.e |      | Five Times a Week Removal        |                                     |                      | 4 759.65                                | 666.35                    | 5 426.00                                 | 5 130.70                                | 718.30                    | 5 849.00                                 |
|       |      | The Charge shall be per month, o | r part thereof, for the removal of  | each 420 litre bin   |   |                           |  |   |                           |  |
|       |      | load.                            |                                     |                      |   |                           |  |   |                           |  |
|       |      |                                  |                                     |                      |   |                           |  |   |                           |  |
|       |      |                                  |                                     |                      |   |                           |  |   |                           |  |

| Item              | Code | s  | ervice   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------------------|------|--|--|---|---------------------------|--|---|---------------------------|--|
| b.1               |      | Containers (Sprico type 1.1M³ capacity)      |  |   |                           |  |   |                           |  |
| D. 1              |      | The Rental per month of part thereof.        |  | 772.81                                  | 108.19                    | 881.00                                   | 833.33                                  | 116.67                    | 950.00                                   |
|                   |      | If no SPRICO is available, the customer to b | a charged only the service for                 | 112.01                                  | 100.19                    | 001.00                                   | 055.55                                  | 110.07                    | 930.00                                   |
| b.1.a             |      | Once Weekly Removal                          | e charged only the service lee.                | 652.63                                  | 91.37                     | 744.00                                   | 703.51                                  | 98.49                     | 802.00                                   |
| D.1.a             |      | The Charge shall be per month, or part there | eof, for the removal of each 1.1M3 hin load    | 032.03                                  | 31.37                     | 744.00                                   | 703.51                                  | 30.43                     | 002.00                                   |
|                   |      | The Grange shall be per month, or part there | sol, for the removal of each 1.1W billioud     |   |                           |  |   |                           |  |
| b.1.b             |      | Twice Weekly Removal                         |  | 1 300.88                                | 182.12                    | 1 483.00                                 | 1 402.63                                | 196.37                    | 1 599.00                                 |
|                   |      | The Charge shall be per month, or part there | eof, for the removal of each 1.1M3 bin load    | 1 000.00                                | .02.12                    | 1 100.00                                 | 1 102.00                                | 100.01                    | . 000.00                                 |
|                   |      |  |  |   |                           |  |   |                           |  |
| b.1.c             |      | Three Times a Week Removal                   |  | 1 955.26                                | 273.74                    | 2 229.00                                 | 2 107.89                                | 295.11                    | 2 403.00                                 |
|                   |      | The Charge shall be per month, or part there | eof, for the removal of each 1.1M3 bin load    |   |                           |  |   |                           |  |
|                   |      |  |  |   |                           |  |   |                           |  |
| b.1.d             |      | Four Times a Week Removal                    |  | 2 601.75                                | 364.25                    | 2 966.00                                 | 2 804.39                                | 392.61                    | 3 197.00                                 |
|                   |      | The Charge shall be per month, or part there | eof, for the removal of each 1.1M3 bin load    |   |                           |  |   |                           |  |
|                   |      |  |  |   |                           |  |   |                           |  |
| b.1.e             |      | Five Times a Week Removal                    |  | 3 252.63                                | 455.37                    | 3 708.00                                 | 3 506.14                                | 490.86                    | 3 997.00                                 |
|                   |      | The Charge shall be per month, or part there | eof, for the removal of each 1.1M³ bin load    |   |                           |  |   |                           |  |
| b.2               |      | Containers (Sprico type 0.77M³ capacity)     |  |   |                           |  |   |                           |  |
|                   |      | The Rental per month of part thereof.        |  | 540.35                                  | 75.65                     | 616.00                                   | 582.46                                  | 81.54                     | 664.00                                   |
|                   |      | If no SPRICO is available ,the customer to b | e charged only the service fee.                |   |                           |  |   |                           |  |
| b.2.a             |      | Once Weekly Removal                          |  | 456.14                                  | 63.86                     | 520.00                                   | 492.11                                  | 68.89                     | 561.00                                   |
|                   |      | The Charge shall be per month, or part there | eof, for the removal of each 0.77M³ bin load   |   |                           |  |   |                           |  |
| b.2.b             |      | Twice Weekly Removal                         |  | 911.40                                  | 127.60                    | 1 039.00                                 | 982.46                                  | 137.54                    | 1 120.00                                 |
|                   |      | The Charge shall be per month, or part there | eof, for the removal of each 0.77M³ bin load   |   |                           |  |   |                           |  |
| b.2.c             |      | Three Times a Week Removal                   |  | 1 368.42                                | 191.58                    | 1 560.00                                 | 1 475.44                                | 206.56                    | 1 682.00                                 |
|                   |      | The Charge shall be per month, or part there | eof, for the removal of each 0.77M3 bin load   |   |                           |  |   |                           |  |
| b.2.d             |      | Four Times a Week Removal                    |  | 1 821.93                                | 255.07                    | 2 077.00                                 | 1 964.04                                | 274.96                    | 2 239.00                                 |
| 2.2.0             |      | The Charge shall be per month, or part there | eof, for the removal of each 0.77M³ bin load   | 1 021.00                                | 200.01                    | 2 011100                                 | 1 00 110 1                              | 27 1100                   | 2 200.00                                 |
| b.2.e             |      | Five Times a Week Removal                    |  | 2 278.95                                | 319.05                    | 2 598.00                                 | 2 457.02                                | 343.98                    | 2 801.00                                 |
| D.2. <del>c</del> |      | The Charge shall be per month, or part there | eof, for the removal of each 0.77M³ bin load   | 2 210.93                                | 319.03                    | 2 398.00                                 | 2 437.02                                | 343.90                    | 2 001:00                                 |
| _                 |      | For the comply and comision of each indu     | satural turns CM3 south insuration about the   |   |                           |  |   |                           |  |
| G                 |      | A rental per month or part thereof           | strial type 6M³ container, the charge shall be | 672.81                                  | 94.19                     | 767.00                                   | 725.44                                  | 101.56                    | 827.00                                   |
| -                 |      | A service charge per clearance               |  | 924.56                                  | 129.44                    | 1 054.00                                 | 996.49                                  | 139.51                    | 1 136.00                                 |
|                   |      | A minimum charge will be levied on premise   | s who do not request a service during and      | 924.00                                  | 129.44                    | 1 054.00                                 | 990.49                                  | 138.51                    | 1 130.00                                 |
|                   |      | specific month                               | s who do not request a service during one      | 1 595.61                                | 223.39                    | 1 819.00                                 | 1 720.18                                | 240.82                    | 1 961.00                                 |
|                   |      | Specific monut                               |  | 1 393.01                                | 223.39                    | 1 019.00                                 | 1 /20.16                                | 240.02                    | 1 901.00                                 |
|                   |      |  |  |   |                           |  |   |                           |  |

| Item   | Code | Service   | 2015/16<br>Loral<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>I oral<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|---|---|---------------------------|---|---|---------------------------|--|
| d      |      | Compacted or Shredded Refuse  |   |                           |   |   |                           |  |
| -      |      | The removal charge for stationary compactors shall be per M³ based on the volume of         | 206.14                                  | 28.86                     | 235.00                                    | 221.93                                  | 31.07                     | 253.00                                   |
|        |      | the containers  |   |                           |   |   |                           |  |
|        |      | An availability charge equal to that levied for the weekly removal of 2 x 85 litre loads of |   |                           |   |   |                           |  |
| e      |      | trade or industrial refuse shall be levied on every separate trade, industrial or           | 386.84                                  | 54.16                     | 441.00                                    | 416.67                                  | 58.33                     | 475.00                                   |
|        |      | professional entity. In the case of a body corporate, the Directorate of Community          | 300.04                                  | 34.10                     | 441.00                                    | 410.07                                  | 30.33                     | 473.00                                   |
|        |      | Services shall be responsible to determine the minimum service required and such            |   |                           |   |   |                           |  |
|        |      | body corporate be charged accordingly. (Excludes flats, townhouses, etc.)                   |   |                           |   |   |                           |  |
|        |      |   |   |                           |   |   |                           |  |
| f      |      | Charges for services rendered under this heading shall be the liability of the owner of     |   |                           |   |   |                           |  |
|        |      | the premises, except where a container is required on a temporary basis when the            |   |                           |   |   |                           |  |
|        |      | user or the persons requesting the service shall be liable.                                 |   |                           |   |   |                           |  |
| a      |      | An occupier of any premises may negotiate a refuse removal or any other cleansing           |   |                           |   |   |                           |  |
|        |      | service on his own behalf, at the discretion of the Head of the Department, in which        |   |                           |   |   |                           |  |
|        |      | case such occupier shall be responsible for the payment of all charges.                     |   |                           |   |   |                           |  |
| L .    |      | Charges under this heading shall be payable as follows:-                                    |   |                           |   |   |                           |  |
| n      |      | Service shall be paid monthly in arrears  |   |                           |   |   |                           |  |
|        |      | Service shall be paid monthly in arrears  |   |                           |   |   |                           |  |
| i      |      | In the case where any charge made or levied shall remain unpaid after one (1) month         |   |                           |   |   |                           |  |
|        |      | from the date fixed by the Council for the payment thereof, interest thereon shall be       |   |                           |   |   |                           |  |
|        |      | charged and recovered by the time in terms of Sect 64(2)(g) of the Municipal Finance        |   |                           |   |   |                           |  |
|        |      | Management Act (Act 56 of 2003) for each month for which such charge remains unpaid.        |   |                           |   |   |                           |  |
|        |      | For the purpose of calculating interest, part of a month shall be deemed to be a month.     |   |                           |   |   |                           |  |
| i      |      | All Government Educational Schools shall pay the same tariffs as stipulated in the tariff   |   |                           |   |   |                           |  |
| •      |      | structure, with the exception that they should pay for 9 months per annum to compensate     | )                                       |                           |   |   |                           |  |
|        |      | for holiday periods where no services are rendered due to the non-generation of refuse      |   |                           |   |   |                           |  |
|        |      | over these periods.   |   |                           |   |   |                           |  |
| 17.1.6 |      | Disposal of Refuse not Removed by Council   |   |                           |   |   |                           |  |
| 17.1.0 |      | For the disposal of any refuse not collected or removed by the Council but deposited on     |   |                           |   |   |                           |  |
|        |      | a Municipal Refuse Disposal Site, the charge shall be per M³, or part thereof, for          | 119.30                                  | 16.70                     | 136.00                                    | 128.95                                  | 18.05                     | 147.00                                   |
|        |      | uncompacted refuse;   | 110.00                                  | 10.70                     | 100.00                                    | 120.00                                  | 10.00                     | 147.00                                   |
|        |      | and per M³, or part thereof, for compacted or shredded refuse.                              | 157.89                                  | 22.11                     | 180.00                                    | 170.18                                  | 23.82                     | 194.00                                   |
| 17.1.7 |      | Removal or Disposal of Animal Carcasses   |   |                           |   |   |                           |  |
| a      |      | For carcasses removed by Council the charge shall be:-                                      |   |                           |   |   |                           |  |
|        |      | Cats and Dogs etc. Charge per small carcass   | 127.19                                  | 17.81                     | 145.00                                    | 136.84                                  | 19.16                     | 156.00                                   |
|        |      | Cattle, Horses etc. Charge per large carcass  | 416.67                                  | 58.33                     | 475.00                                    | 449.12                                  | 62.88                     | 512.00                                   |
|        |      |   |   |                           |   |   |                           |  |

| Item   | Code |                                      | Service  |                  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--------------------------------------|--|------------------|---|---------------------------|--|---|---------------------------|--|
|        |      | Conservation delices de des dis      |  |                  |   |                           |  |   |                           |  |
| D      |      | For carcasses delivered to the dis   |  |                  | CO F2                                   | 0.47                      | 00.00                                    | C4.04                                   | 0.00                      | 74.00                                    |
|        |      | - per small carcass. e.g. sheep, go  |  |                  | 60.53<br>152.63                         | 8.47<br>21.37             | 69.00<br>174.00                          | 64.91<br>164.91                         | 9.09<br>23.09             | 74.00                                    |
|        |      | - per large carcass. e.g. cattle and | norses.<br>be paid in advance except that regi |                  | 152.63                                  | 21.37                     | 174.00                                   | 164.91                                  | 23.09                     | 188.00                                   |
|        |      |                                      |  | sterea           |   |                           |  |   |                           |  |
|        |      | veterinarians may arrange paymer     | nt monthly in arrears.                         |                  |   |                           |  |   |                           |  |
| 17.1.8 |      | Removal and Disposal of Motor        | Wrecks   |                  |   |                           |  |   |                           |  |
| а      |      | For disposal only the charge shall   |  |                  | 198.25                                  | 27.75                     | 226.00                                   | 214.04                                  | 29.96                     | 244.00                                   |
| h      |      | For removal and disposal the char    |  |                  | 386.84                                  | 54.16                     | 441.00                                   | 416.67                                  | 58.33                     | 475.00                                   |
|        |      | r or removar and disposar the onar   | J S S S S S S S S S S S S S S S S S S S        |                  | 000.01                                  | 00                        | 111100                                   | 110.01                                  | 00.00                     | ., 0.00                                  |
| 17.1.9 |      | Destruction Charges                  |  |                  |   |                           |  |   |                           |  |
|        |      |                                      | dstuff, confidential documents or otl          | her waste        |   |                           |  |   |                           |  |
|        |      |                                      | struction, the charge shall be per M           |                  | 143.86                                  | 20.14                     | 164.00                                   | 155.26                                  | 21.74                     | 177.00                                   |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
| 17.20  |      | Weighbridge - East London Reg        |  |                  |   |                           |  |   |                           |  |
|        |      |                                      | collected or removed by the Counc              | il but deposited |   |                           |  |   |                           |  |
|        |      | on a Municipal Refuse Disposal S     | ite, the charge shall be per ton:              |                  | 207.89                                  | 29.11                     | 237.00                                   | 223.68                                  | 31.32                     | 255.00                                   |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
|        |      |                                      |  |                  |   |                           |  |   |                           |  |
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| Item   | Code |  | Service                               |                   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--|---------------------------------------|-------------------|---|---------------------------|--|---|---------------------------|--|
| 18     |      | CITY HEALTH DEPARTMENT                       |                                       |                   |   |                           |  |   |                           |  |
| 18.1   |      | Child Care Section                           |                                       |                   |   |                           |  |   |                           |  |
| 18.1.1 |      |  | for operators and staff of day care   | controe Pocovory  |   |                           |  |   |                           |  |
| 10.1.1 |      | of expenditure on printing, paints,          |                                       | Cernies. Recovery | 421.93                                  | 59.07                     | 481.00                                   | 454.39                                  | 63.61                     | 518.00                                   |
|        |      | or experience on printing, painte,           |                                       |                   | 421.00                                  | 00.07                     | 401.00                                   | 404.00                                  | 00.01                     | 010.00                                   |
| 18.1.2 |      | Operators and staff of day care ce           | entres based in informal settlements  | or where          | 247.37                                  | 34.63                     | 282.00                                   | 265.79                                  | 37.21                     | 303.00                                   |
|        |      | children's fees are less than R70            |                                       |                   |   |                           |  |   |                           |  |
| 18.2   |      | Pest Control Section                         |                                       |                   |   |                           |  |   |                           |  |
| 18.2.1 |      |  | rvices relate to the control of pests | on the municipal  |   |                           |  |   |                           |  |
|        |      | common property and service sys              |                                       |                   |   |                           |  |   |                           |  |
| 18.2.2 |      | The service is limited to municipal          | departments and indigent residents    | other than in the |   |                           |  |   |                           |  |
| .0.2.2 |      |  | osquitoes where all residents are se  |                   |   |                           |  |   |                           |  |
|        |      |  | lable for normal residents / business |                   |   |                           |  |   |                           |  |
| 18.2.3 |      | Households earning less than twic            | the amount of the Government O        | ld Age Grant per  |   |                           |  |   |                           |  |
| 10.2.0 |      |  | ndigent. Proof of earnings must be    |                   |   |                           |  |   |                           |  |
|        |      | City Health Department on applica            |                                       | Submitted to the  |   |                           |  |   |                           |  |
|        |      |  |                                       |                   |   |                           |  |   |                           |  |
| 18.2.4 |      | Pest Control (Charges have been              | n calculated at cost)                 |                   |   |                           |  |   |                           |  |
| а      |      | Eradication of bee swarms per s              | l<br>swarm<br>T                       |                   | 273.68                                  | 38.32                     | 312.00                                   | 294.74                                  | 41.26                     | 336.00                                   |
| b      |      | Disinfestation of ticks in yard ar           | reas                                  |                   |   |                           |  |   |                           |  |
|        |      | Areas less than 1000m <sup>2</sup> (Standard | d Tariff)                             |                   | 363.16                                  | 50.84                     | 414.00                                   | 390.35                                  | 54.65                     | 445.00                                   |
|        |      | Areas larger than 1000m <sup>2</sup> = Stand | ard Tariff plus per square meter      |                   |   |                           |  |   |                           |  |
| С      |      | Destruction of rodents on premi              | <br>ises                              |                   |   |                           |  |   |                           |  |
|        |      | Service Fee                                  |                                       |                   | 168.42                                  | 23.58                     | 192.00                                   | 181.58                                  | 25.42                     | 207.00                                   |
|        |      | Bait fee per 100g unit                       |                                       |                   | 25.44                                   | 3.56                      | 29.00                                    | 27.19                                   | 3.81                      | 31.00                                    |
| d      |      | Disinfestation against cockroac              | hes, fleas and bugs                   |                   |   |                           |  |   |                           |  |
| -      |      | Service Fee                                  |                                       |                   | 168.42                                  | 23.58                     | 192.00                                   | 181.58                                  | 25.42                     | 207.00                                   |
|        |      | Insecticide fee per 330 ml unit              |                                       |                   | 122.81                                  | 17.19                     | 140.00                                   | 132.46                                  | 18.54                     | 151.00                                   |
| е      |      | Control of mosquitoes                        |                                       |                   | 104.39                                  | 14.61                     | 119.00                                   | 112.28                                  | 15.72                     | 128.00                                   |
|        |      | Admin for for elemina of colors              | talis assessed land                   |                   | 404.00                                  | 44.04                     | 440.00                                   | 440.00                                  | 4E 70                     | 400.00                                   |
| ī      |      | Admin fee for cleaning of private            | tely owned land                       |                   | 104.39                                  | 14.61                     | 119.00                                   | 112.28                                  | 15.72                     | 128.00                                   |
|        |      |  |                                       |                   |   |                           |  |   |                           |  |
|        |      |  |                                       |                   |   |                           |  |   |                           |  |
|        | 1    |  | I .                                   |                   |   |                           |  |   |                           |  |

| Item     | Code | Service   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|------|---|---|---------------------------|--|---|---------------------------|--|
| 19       |      | FIRE & EMERGENCY SERVICES   |   |                           |  |   |                           |  |
| 19.1     |      | Attending to Fires & Emergencies  |   |                           |  |   |                           |  |
| 13.1     |      | Attending to thes & Emergencies   |   |                           |  |   |                           |  |
| 19.1.1   |      | Rates per hour per vehicles (inclusive of staff and equipment where the availabil | itv                                     |                           |  |   |                           |  |
|          |      | levy is not paid)   | .,                                      |                           |  |   |                           |  |
|          |      | Major Fire Vehicles   | 1 673.68                                | 234.32                    | 1 908.00                                 | 1 800.88                                | 252.12                    | 2 053.00                                 |
|          |      | Medium Fire Vehicles  | 835.09                                  | 116.91                    | 952.00                                   | 898.25                                  | 125.75                    | 1 024.00                                 |
|          |      | Service Fire Vehicles   | 435.09                                  | 60.91                     | 496.00                                   | 468.42                                  | 65.58                     | 534.00                                   |
| 19.1.2   |      | Additional Personnel per hour (other than included above)                         |   |                           |  |   |                           |  |
| . 3. 1.2 |      | Officers  | 280.70                                  | 39.30                     | 320.00                                   | 301.75                                  | 42.25                     | 344.00                                   |
|          |      | Firemen   | 162.28                                  | 22.72                     | 185.00                                   | 174.56                                  | 24.44                     | 199.00                                   |
| 19.1.3   |      | Consumable Materials (in addition to above)                                       |   |                           |  |   |                           |  |
|          |      | Cost plus   | 30%                                     |                           | 30%                                      | 30%                                     |                           | 30%                                      |
| 19.1.4   |      | Veld Fires  |   |                           |  |   |                           |  |
|          |      | Outside Municipal area [per hour]   | 424.56                                  | 59.44                     | 484.00                                   | 457.02                                  | 63.98                     | 521.00                                   |
| 19.1.5   |      | Fire Hydrant Levies   |   |                           |  |   |                           |  |
|          |      | (Based on the same tariff levels as the water tariff structures)                  |   |                           |  |   |                           |  |
|          |      | 0 - 6 kl  | 11.40                                   | 1.60                      | 13.00                                    | 12.28                                   | 1.72                      | 14.00                                    |
|          |      | 7 - 10 kl   | 11.40                                   | 1.60                      | 13.00                                    | 12.28                                   | 1.72                      | 14.00                                    |
|          |      | 11 - 20 kl  | 13.16                                   | 1.84                      | 15.00                                    | 14.04                                   | 1.96                      | 16.00                                    |
|          |      | 21 - 30 kl  | 21.05                                   | 2.95                      | 24.00                                    | 22.81                                   | 3.19                      | 26.00                                    |
|          |      | 31 + kl   | 25.44                                   | 3.56                      | 29.00                                    | 27.19                                   | 3.81                      | 31.00                                    |
|          |      |   |   |                           |  |   |                           |  |
|          |      |   |   |                           |  |   |                           |  |
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| Item | Code |                                      | Service                        | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | R/ce | 5/16<br>ents<br>1% | 2015/16<br>Loral<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|------|------|--------------------------------------|--------------------------------|---|------|--------------------|--|---|---------------------------|--|
| 19.2 |      | Training Courses (prices reflect     | od are nor candidate)          |   |      |                    |  |   |                           |  |
| 19.2 |      | Basic Fire Training                  | ed are per candidate)          | 29                                      | .47  | 40.53              | 330.00                                   | 311.40                                  | 43.60                     | 355.00                                   |
|      |      | Fire Marshal                         |                                | 2 82                                    |      | 395.68             | 3 222.00                                 | 3 041.23                                | 425.77                    | 3 467.00                                 |
|      |      | Basic Breathing Apparatus            |                                | 1 29                                    |      | 181.14             | 1 475.00                                 | 1 392.11                                | 194.89                    | 1 587.00                                 |
|      |      | Firefighter 1                        |                                | 11 87                                   |      | 1 662.68           | 13 539.00                                | 12 778.95                               | 1 789.05                  | 14 568.00                                |
|      |      | Firefighter 2                        |                                | 5 57                                    |      | 780.32             | 6 354.00                                 | 5 997.37                                | 839.63                    | 6 837.00                                 |
|      |      | Fire Officer 1                       |                                | 5 57                                    |      | 780.32             | 6 354.00                                 | 5 997.37                                | 839.63                    | 6 837.00                                 |
|      |      | Fire Instructors                     |                                | 2 82                                    |      | 395.68             | 3 222.00                                 | 3 041.23                                | 425.77                    | 3 467.00                                 |
|      |      | Advanced Breathing Apparatus         |                                | 2 82                                    |      | 395.68             | 3 222.00                                 | 3 041.23                                | 425.77                    | 3 467.00                                 |
|      |      | Light / Rescue Recovery              |                                | 2 82                                    |      | 395.68             | 3 222.00                                 | 3 041.23                                | 425.77                    | 3 467.00                                 |
|      |      | Pump Operators                       |                                | 2 82                                    | .32  | 395.68             | 3 222.00                                 | 3 041.23                                | 425.77                    | 3 467.00                                 |
|      |      | Hazmat Refresher [1 day]             |                                |   | .26  | 77.74              | 633.00                                   | 597.37                                  | 83.63                     | 681.00                                   |
|      |      | Hazmat Awareness [3 day]             |                                | 1 10                                    | .65  | 155.35             | 1 265.00                                 | 1 193.86                                | 167.14                    | 1 361.00                                 |
|      |      | Hazmat Operations [4 day]            |                                | 1 66                                    | .16  | 232.84             | 1 896.00                                 | 1 789.47                                | 250.53                    | 2 040.00                                 |
|      |      | Chloride Handling [2 day]            |                                | 1 10                                    | .65  | 155.35             | 1 265.00                                 | 1 193.86                                | 167.14                    | 1 361.00                                 |
|      |      | Emergency Vehicle Driving            |                                | 2 82                                    | .32  | 395.68             | 3 222.00                                 | 3 041.23                                | 425.77                    | 3 467.00                                 |
|      |      | Aerial Appliance                     |                                | 2 82                                    | .32  | 395.68             | 3 222.00                                 | 3 041.23                                | 425.77                    | 3 467.00                                 |
|      |      | Ship + Aircraft Firefighting         |                                | 2 82                                    | .32  | 395.68             | 3 222.00                                 | 3 041.23                                | 425.77                    | 3 467.00                                 |
|      |      | Class IV Emergency Diving            |                                | 11 82                                   | .19  | 1 655.81           | 13 483.00                                | 12 726.32                               | 1 781.68                  | 14 508.00                                |
|      |      | Class IV Emergency Dive Supervis     | sor                            | 10 14                                   | .37  | 1 420.63           | 11 568.00                                | 10 918.42                               | 1 528.58                  | 12 447.00                                |
|      |      | Hiring of Lecture Room [less than    | 5 hours / per hour]            | 28                                      | .70  | 39.30              | 320.00                                   | 301.75                                  | 42.25                     | 344.00                                   |
|      |      | Hiring of Lecture Room and Facilit   | ties (per day)                 | 1 32                                    | .05  | 184.95             | 1 506.00                                 | 1 421.05                                | 198.95                    | 1 620.00                                 |
|      |      | Accommodation facility (per night)   |                                | 16                                      | .28  | 22.72              | 185.00                                   | 174.56                                  | 24.44                     | 199.00                                   |
|      |      | Hiring of auditorium : including eq  | uipment, excluding consumables | 4 04                                    | .35  | 565.65             | 4 606.00                                 | 4 347.37                                | 608.63                    | 4 956.00                                 |
| 19.3 |      | Testing and Repairs to fire Hose     |                                |   |      |                    |  |   |                           |  |
|      |      | Pressure Testing Hose, per length    | 1                              | 7:                                      | .68  | 10.32              | 84.00                                    | 78.95                                   | 11.05                     | 90.00                                    |
|      |      | Patching Hose, per patch             |                                |   | .02  | 7.98               | 65.00                                    | 61.40                                   | 8.60                      | 70.00                                    |
| 19.4 |      | Binding Of Couplings (Price is p     | per pair)                      |   |      |                    |  |   |                           |  |
|      |      | Fire Hose - 38 mm                    |                                | 5                                       | .65  | 8.35               | 68.00                                    | 64.04                                   | 8.96                      | 73.00                                    |
|      |      | Fire Hose - 45 mm                    |                                |   | .54  | 9.46               | 77.00                                    | 72.81                                   | 10.19                     | 83.00                                    |
|      |      | Fire Hose - 65 mm                    |                                |   | .68  | 10.32              | 84.00                                    | 78.95                                   | 11.05                     | 90.00                                    |
| 19.5 |      | Fire Levy (per month)                |                                |   |      |                    | <u> </u>                                 |   |                           |  |
|      |      | Domestic                             |                                | 3                                       | .84  | 5.16               | 42.00                                    | 39.47                                   | 5.53                      | 45.00                                    |
|      |      | Non Domestic                         |                                |   | -    | 20                 | .2.00                                    | 23                                      | 3.00                      | .5.55                                    |
|      |      | Small Power users (Scale 2)          |                                | 6                                       | .04  | 8.96               | 73.00                                    | 69.30                                   | 9.70                      | 79.00                                    |
|      |      | Industrial / Commercial - Large Po   | ower Users (Scale 3)           |   | .02  | 28.98              | 236.00                                   | 222.81                                  | 31.19                     | 254.00                                   |
|      |      | Vacant Properties                    | , ,                            |   | .11  | 5.89               | 48.00                                    | 45.61                                   | 6.39                      | 52.00                                    |
|      |      | Charging of Cylinders [ per cylinder | er]                            |   | .35  | 5.65               | 46.00                                    | 42.98                                   | 6.02                      | 49.00                                    |
|      |      |                                      |                                |   |      |                    | <u> </u>                                 |   |                           |  |
|      |      | 1                                    |                                |   |      |                    |  |   |                           |  |

| Item       | Code |   | Service   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>I otal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|------------|------|---|---|---|---------------------------|---|---|---------------------------|--|
| 19.6       |      | Traffic Services                        |   |   |                           |   |   |                           |  |
| 19.6       |      | Parking Meters (per hour)               |   | 9.65                                    | 1.35                      | 11.00                                     | 10.53                                   | 1.47                      | 12.00                                    |
|            |      | Towing Fees                             |   | 607.89                                  | 85.11                     | 693.00                                    | 654.39                                  | 91.61                     | 746.00                                   |
|            |      | Towing Fees (Private Recovery ve        | L<br>shicle) Tariff Plus                                  | 122.81                                  | 17.19                     | 140.00                                    | 132.46                                  | 18.54                     | 151.00                                   |
|            |      | Storage Fees (per day)                  | Thirties Tariii Tias                                      | 59.65                                   | 8.35                      | 68.00                                     | 64.04                                   | 8.96                      | 73.00                                    |
|            |      | otorago : coo (por aay)                 |   | 00.00                                   | 0.00                      | 00.00                                     | 0.1.01                                  | 0.00                      | 7 0.00                                   |
|            |      | Traffic Officer per hour (Monday to     | o Saturday)   | 109.65                                  | 15.35                     | 125.00                                    | 118.42                                  | 16.58                     | 135.00                                   |
|            |      | Traffic Officer per hour (Sunday a      |   | 130.70                                  | 18.30                     | 149.00                                    | 140.35                                  | 19.65                     | 160.00                                   |
|            |      | Patrol Vehicle per km                   | ,,,   | 9.65                                    | 1.35                      | 11.00                                     | 10.53                                   | 1.47                      | 12.00                                    |
|            |      | ·                                       |   |   |                           |   |   |                           |  |
| 19.7       |      | Hawkers Fees                            |   |   |                           |   |   |                           |  |
|            |      | Hawkers application fee                 |   | 188.60                                  | 26.40                     | 215.00                                    | 202.63                                  | 28.37                     | 231.00                                   |
|            |      | Annual cleansing fee: charge per        | annum   | 203.51                                  | 28.49                     | 232.00                                    | 219.30                                  | 30.70                     | 250.00                                   |
|            |      | Issue of identity card                  |   | 57.89                                   | 8.11                      | 66.00                                     | 62.28                                   | 8.72                      | 71.00                                    |
|            |      | Release of impounded goods              |   | 301.75                                  | 42.25                     | 344.00                                    | 324.56                                  | 45.44                     | 370.00                                   |
| 19.8       |      | Business Licenses ( Formal Bus          | siness)   | 1 077.00                                |                           | 1 077.00                                  | 1 159.00                                |                           | 1 159.00                                 |
| 20<br>20.1 |      | ADMINISTRATION CHARGE-OU Litter Deposit | T TARIFFS   |   |                           |   |   |                           |  |
| 20.1       |      |   | g walks and marathons - A deposit is paid of which        |   |                           |   |   |                           |  |
|            |      |   | ncil is satisfied that the organisation has cleaned up    | 344.74                                  | 48.26                     | 393.00                                    | 371.05                                  | 51.95                     | 423.00                                   |
|            |      | all the litter generated as a result    |   | • |                           |   |   |                           |  |
|            |      |   | at the Traffic Dept for application & administration fee. | 124.56                                  | 17.44                     | 142.00                                    | 134.21                                  | 18.79                     | 153.00                                   |
| 20.2       |      | Advertisements on Newspapers            |   |   |                           |   |   |                           |  |
|            |      | A deposit is paid - (road and beac      |   | 1 709.65                                | 239.35                    | 1 949.00                                  | 1 839.47                                | 257.53                    | 2 097.00                                 |
|            |      |   |   |   |                           |   |   |                           |  |
|            |      |   |   |   |                           |   |   |                           |  |
|            |      |   |   |   |                           |   |   |                           |  |
|            |      |   |   |   |                           |   |   |                           |  |
|            |      |   |   |   |                           |   |   |                           |  |
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| Item   | Code |  | Service                            |              | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--|------------------------------------|--------------|---|---------------------------|--|---|---------------------------|--|
| 21     |      | DEVELOPMENT PLANNING TAR                 | HEF FEFS                           |              |   |                           |  |   |                           |  |
| 21.1   |      | Application for consent                  | WITTELD                            |              |   |                           |  |   |                           |  |
|        |      | Application fees                         |                                    |              | 2 023.68                                | 283.32                    | 2 307.00                                 | 2 177.19                                | 304.81                    | 2 482.00                                 |
|        |      | 7- |                                    |              |   |                           |  |   |                           |  |
| 21.2   |      | Application for rezoning                 |                                    |              |   |                           |  |   |                           |  |
| 21.2.1 |      | Erven 0 - 2500 m <sup>2</sup>            |                                    |              | 2 156.14                                | 301.86                    | 2 458.00                                 | 2 320.18                                | 324.82                    | 2 645.00                                 |
| 21.2.2 |      | Erven 2501 - 5 000 m <sup>2</sup>        |                                    |              | 4 042.11                                | 565.89                    | 4 608.00                                 | 4 349.12                                | 608.88                    | 4 958.00                                 |
| 21.2.3 |      | Erven 5001 - 10 000 m <sup>2</sup>       |                                    |              | 8 085.96                                | 1 132.04                  | 9 218.00                                 | 8 700.88                                | 1 218.12                  | 9 919.00                                 |
| 21.2.4 |      | Erven 1 ha - 5 ha                        |                                    |              | 10 779.82                               | 1 509.18                  | 12 289.00                                | 11 599.12                               | 1 623.88                  | 13 223.00                                |
| 21.2.5 |      | Erven over 5 ha                          |                                    |              | 13 475.44                               | 1 886.56                  | 15 362.00                                | 14 500.00                               | 2 030.00                  | 16 530.00                                |
| 21.2.6 |      | Advertising fees                         |                                    |              | 2 693.86                                | 377.14                    | 3 071.00                                 | 2 898.25                                | 405.75                    | 3 304.00                                 |
|        |      | 3  |                                    |              |   |                           |  |   |                           |  |
| 21.3   |      | Application for departure from b         | uilding lines and Spaza Shop appli | ication fees |   |                           |  |   |                           |  |
| 21.3.1 |      | Erven smaller than 500m <sup>2</sup>     |                                    | •            | 221.93                                  | 31.07                     | 253.00                                   | 238.60                                  | 33.40                     | 272.00                                   |
| 21.3.2 |      | Erven 500 - 750m <sup>2</sup>            |                                    |              | 429.82                                  | 60.18                     | 490.00                                   | 462.28                                  | 64.72                     | 527.00                                   |
| 21.3.3 |      | Erven larger than 750m <sup>2</sup>      |                                    |              | 858.77                                  | 120.23                    | 979.00                                   | 923.68                                  | 129.32                    | 1 053.00                                 |
| 21.3.4 |      | Departures other than building line      | es and spaza shops                 |              | 2 023.68                                | 283.32                    | 2 307.00                                 | 2 177.19                                | 304.81                    | 2 482.00                                 |
| 21.3.5 |      | Advertising fee for temporary depa       | artures                            |              | 2 644.74                                | 370.26                    | 3 015.00                                 | 2 845.61                                | 398.39                    | 3 244.00                                 |
|        |      |  |                                    |              |   |                           |  |   |                           |  |
| 21.4   |      | Application for subdivision - app        | olication fees                     |              |   |                           |  |   |                           |  |
| 21.4.1 |      | Basic Fee                                |                                    |              | 1 473.68                                | 206.32                    | 1 680.00                                 | 1 585.96                                | 222.04                    | 1 808.00                                 |
| 21.4.2 |      | Charge per subdivision                   |                                    |              | 134.21                                  | 18.79                     | 153.00                                   | 144.74                                  | 20.26                     | 165.00                                   |
|        |      | (Remainder considered a subdivis         | ion).                              |              | -                                       |                           |  |   |                           |  |
| 21.5   |      | Application for removal of restri        | ction_                             |              |   |                           |  |   |                           |  |
|        |      | Advertisement fees                       |                                    |              | 9 431.58                                | 1 320.42                  | 10 752.00                                | 10 148.25                               | 1 420.75                  | 11 569.00                                |
| 21.6   |      | Application for Cell Mast (per ap        | pplication)                        |              | 4 042.11                                | 565.89                    | 4 608.00                                 | 4 349.12                                | 608.88                    | 4 958.00                                 |
| 21.7   |      | Sale or Lease of Land                    |                                    |              |   |                           |  |   |                           |  |
| 21.7.1 |      | Application fees (Refundable Depo        | osit)                              |              | 1 480.70                                | 207.30                    | 1 688.00                                 | 1 592.98                                | 223.02                    | 1 816.00                                 |
| 21.7.2 |      | Advertising fee (Recoverable cost        | against Survey and Advertising)    |              | 9 309.65                                | 1 303.35                  | 10 613.00                                | 10 017.54                               | 1 402.46                  | 11 420.00                                |
| 21.7.3 |      | Tender Application fee                   |                                    |              | 66.67                                   | 9.33                      | 76.00                                    | 71.93                                   | 10.07                     | 82.00                                    |
| 21.7.4 |      | Specialised Tenders                      |                                    |              | 1 075.44                                | 150.56                    | 1 226.00                                 | 1 157.02                                | 161.98                    | 1 319.00                                 |
| 21.8   |      | Zoning Certificate                       |                                    |              | 59.65                                   | 8.35                      | 68.00                                    | 64.04                                   | 8.96                      | 73.00                                    |
| 21.9   |      | Extension of Time                        |                                    |              | 331.58                                  | 46.42                     | 378.00                                   | 357.02                                  | 49.98                     | 407.00                                   |
| 21.10  |      | Amendments to existing subdiv            | isions and rezonings               |              | 1 480.70                                | 207.30                    | 1 688.00                                 | 1 592.98                                | 223.02                    | 1 816.00                                 |
|        |      |  |                                    |              |   |                           |  |   |                           |  |

| Item    | Code |                                  | Service                                | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|---------|------|----------------------------------|--|---|---------------------------|--|---|---------------------------|--|
| 21.11   |      | Spacial Development Framewor     | k Documents - CD                       |   |                           |  |   |                           |  |
| 21.11   |      | Town Planning Scheme - Docume    |  | 865.79                                  | 121.21                    | 987.00                                   | 931.58                                  | 130.42                    | 1 062.00                                 |
|         |      | Town Planning Scheme - CD        |  | 173.68                                  | 24.32                     | 198.00                                   | 186.84                                  | 26.16                     | 213.00                                   |
|         |      |                                  |  |   |                           |  |   |                           |  |
| 21.11.1 |      | Survey Department - Drawing O    | ffice search fees                      |   |                           |  |   |                           |  |
|         |      | Enquiries - rate per ¼ hour      |  | 37.72                                   | 5.28                      | 43.00                                    | 40.35                                   | 5.65                      | 46.00                                    |
|         |      | Photostats per copy - A4         |  | 7.89                                    | 1.11                      | 9.00                                     | 8.77                                    | 1.23                      | 10.00                                    |
|         |      | Photostats per copy - A3         |  | 7.89                                    | 1.11                      | 9.00                                     | 8.77                                    | 1.23                      | 10.00                                    |
|         |      | Photostats per copy - A1         |  | 42.11                                   | 5.89                      | 48.00                                    | 45.61                                   | 6.39                      | 52.00                                    |
| 21.11.2 |      | Maps & Plans                     |  |   |                           |  |   |                           |  |
|         |      | A4 Size                          |  |   |                           |  |   |                           |  |
|         |      | LINE DRAWING (i.e. cadastral, in | cl. or excl. contours)                 | 21.05                                   | 2.95                      | 24.00                                    | 22.81                                   | 3.19                      | 26.00                                    |
|         |      | ARCGIS DRAWING (i.e. line draw   |  | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
|         |      |                                  | l view, incl. or excl. cad / contours) | 97.37                                   | 13.63                     | 111.00                                   | 104.39                                  | 14.61                     | 119.00                                   |
|         |      | A3 Size                          |  |   |                           |  |   |                           |  |
|         |      |                                  | -111                                   | 00.70                                   | 4.30                      | 05.00                                    | 00.00                                   | 4.07                      | 00.00                                    |
|         |      | LINE DRAWING (i.e. cadastral, in |  | 30.70                                   | 7.74                      | 35.00                                    | 33.33                                   | 4.67                      | 38.00                                    |
|         |      | ARCGIS DRAWING (i.e. line draw   |  | 55.26                                   | 21.86                     | 63.00                                    | 59.65                                   | 8.35                      | 68.00                                    |
|         |      | AERIAL PHOTO (I.e. colour aeria  | l view, incl. or excl. cad / contours) | 156.14                                  | 21.86                     | 178.00                                   | 168.42                                  | 23.58                     | 192.00                                   |
|         |      | A2 Size                          |  |   |                           |  |   |                           |  |
|         |      | LINE DRAWING (i.e. cadastral, in | cl. or excl. contours)                 | 51.75                                   | 7.25                      | 59.00                                    | 55.26                                   | 7.74                      | 63.00                                    |
|         |      | ARCGIS DRAWING (i.e. line draw   | ving with colour)                      | 85.09                                   | 11.91                     | 97.00                                    | 91.23                                   | 12.77                     | 104.00                                   |
|         |      | AERIAL PHOTO (i.e. colour aeria  | l view, incl. or excl. cad / contours) | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|         |      | A1 Size                          |  |   |                           |  |   |                           |  |
|         |      | LINE DRAWING (i.e. cadastral. in | cl or excl contours)                   | 84.21                                   | 11.79                     | 96.00                                    | 90.35                                   | 12.65                     | 103.00                                   |
|         |      | ARCGIS DRAWING (i.e. line draw   |  | 137.72                                  | 19.28                     | 157.00                                   | 148.25                                  | 20.75                     | 169.00                                   |
|         |      | ,                                | I view, incl. or excl. cad / contours) | 407.89                                  | 57.11                     | 465.00                                   | 438.60                                  | 61.40                     | 500.00                                   |
|         |      |                                  |  |   |                           |  |   |                           |  |
|         |      | A0 Size                          |  | 100.05                                  | 10.05                     | 4.47.00                                  | 100.00                                  | 10.10                     | 450.00                                   |
|         |      | LINE DRAWING (i.e. cadastral, in |  | 128.95                                  | 18.05                     | 147.00                                   | 138.60                                  | 19.40                     | 158.00                                   |
|         |      | ARCGIS DRAWING (i.e. line draw   |  | 218.42<br>648.25                        | 30.58<br>90.75            | 249.00<br>739.00                         | 235.09                                  | 32.91                     | 268.00                                   |
|         |      | AERIAL PHOTO (i.e. colour aeria  | l view, incl. or excl. cad / contours) | 648.25                                  | 90.75                     | 739.00                                   | 697.37                                  | 97.63                     | 795.00                                   |
|         |      | Paper prints                     |  |   |                           |  |   |                           |  |
|         |      | A0 per copy                      |  | 42.11                                   | 5.89                      | 48.00                                    | 45.61                                   | 6.39                      | 52.00                                    |
|         |      | A1 per copy                      |  | 27.19                                   | 3.81                      | 31.00                                    | 28.95                                   | 4.05                      | 33.00                                    |
|         |      | A2 per copy                      |  | 21.05                                   | 2.95                      | 24.00                                    | 22.81                                   | 3.19                      | 26.00                                    |
|         |      | Sepia Prints per meter           |  | 245.61                                  | 34.39                     | 280.00                                   | 264.04                                  | 36.96                     | 301.00                                   |
|         | -    |                                  |  |   |                           |  |   |                           |  |
|         | I    |                                  |  |   |                           |  |   |                           |  |

| Item    | Code |                                      | Service                               |                    | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|---------|------|--------------------------------------|---------------------------------------|--------------------|---|---------------------------|--|---|---------------------------|--|
| 21.11.3 |      | Digital Data (each tile covers an a  | area of 3 km²)                        |                    |   |                           |  |   |                           |  |
| 21.11.3 |      | 1 - 49 tiles (per tile)              | T                                     |                    |   | _                         |  | -                                       | _                         |  |
|         |      | 50 - 99 tiles                        |                                       |                    |   | -                         |  | -                                       | -                         |  |
|         |      | 100 - 199 tiles                      |                                       |                    |   | -                         |  |   | -                         |  |
|         |      | 200 - 299 tiles                      |                                       |                    |   | _                         |  | _                                       | -                         | _  |
|         |      | 300 - 399 tiles                      |                                       |                    |   | -                         |  | _                                       | -                         | _  |
|         |      | 400 - 499 tiles                      |                                       |                    |   | -                         |  | _                                       | -                         | _  |
|         |      | 500 - 540 tiles                      |                                       |                    |   | -                         |  | -                                       | -                         | _  |
|         |      |                                      | nd their percentage of the total valu | e of the tile      |   |                           |  |   |                           |  |
|         |      | Aerial photography 40 %              | lia inon perconago or ino total rais  |                    |   | -                         |  |   | -                         | _  |
|         |      | Cadaster 20 %                        |                                       |                    |   | -                         |  |   | -                         | _  |
|         |      | Contours 30 %                        |                                       |                    |   | -                         |  |   | -                         | _  |
|         |      | Road center tiles 10 %               |                                       |                    |   | -                         |  |   | -                         | _  |
|         |      |                                      | eodatabase, Dxf, Dwg) including erv   | en & street        |   |                           |  |   |                           |  |
|         |      | addresses                            | Database, Dxi, Dwg, mordang erv       |                    | 11 600.88                               | 1 624.12                  | 13 225.00                                | 12 482.46                               | 1 747.54                  | 14 230.00                                |
|         |      |                                      | S (Shapefile, Geodatabase, Dxf, Dw    | a) ner 1000 erven  | 11 000.00                               | 1 024.12                  | 10 220.00                                | 12 402.40                               | 1 1 41 .04                | 14 200.00                                |
|         |      | (excluding DCD/CD Disk cost)         | (Chapelie, Coodatabase, Bxi, Bw       | g) per 1000 erven  | 11.40                                   | 1.60                      | 13.00                                    | 12.28                                   | 1.72                      | 14.00                                    |
|         |      | Enquiries Fee and Disk               |                                       |                    | 103.51                                  | 14.49                     | 118.00                                   | 111.40                                  | 15.60                     | 127.00                                   |
|         |      | Enquires i de and bisk               |                                       |                    | 103.31                                  | 14.45                     | 110.00                                   | 111.40                                  | 13.00                     | 127.00                                   |
| 21.11.4 |      | Aerial Photography                   |                                       |                    |   |                           |  |   |                           |  |
| а       |      | Enquiries Fee and Disk               |                                       |                    | 103.51                                  | 14.49                     | 118.00                                   | 111.40                                  | 15.60                     | 127.00                                   |
| b       |      |                                      | Pixel Size Complete Set 2500 Sq K     | m                  | 11 600.88                               | 1 624.12                  | 13 225.00                                | 12 482.46                               | 1 747.54                  | 14 230.00                                |
| С       |      |                                      | 2 x 3 Km's (Excl. DVD/CD Disk Co      |                    | 22.81                                   | 3.19                      | 26.00                                    | 24.56                                   | 3,44                      | 28.00                                    |
| d       |      |                                      | Complete Set Covering 2500 Sq Km      |                    | 1 508.77                                | 211.23                    | 1 720.00                                 | 1 623.68                                | 227.32                    | 1 851.00                                 |
| е       |      |                                      | 4.7 x 5.6 Km's (Excl. DVD/CD Disk     |                    | 11.40                                   | 1.60                      | 13.00                                    | 12.28                                   | 1.72                      | 14.00                                    |
| f       |      |                                      | n Complete set covering 2500 Sq K     |                    | 15 081.58                               | 2 111.42                  | 17 193.00                                | 16 228.07                               | 2 271.93                  | 18 500.00                                |
| g       |      |                                      | 2 x 3 Km's (Excl. DVD/CD Disk Co      |                    | 28.95                                   | 4.05                      | 33.00                                    | 31.58                                   | 4.42                      | 36.00                                    |
| Ĭ       |      |                                      | ,                                     | ľ                  |   |                           |  |   |                           |  |
| 21.11.5 |      | Contours & DTM                       |                                       |                    |   |                           |  |   |                           |  |
| а       |      | Enquiries Fee and Disk               |                                       |                    | 103.51                                  | 14.49                     | 118.00                                   | 111.40                                  | 15.60                     | 127.00                                   |
| b       |      | Contours at 1m Interval - Complete   | e set covering 2500 Sq Km             |                    | 5 800.88                                | 812.12                    | 6 613.00                                 | 6 242.11                                | 873.89                    | 7 116.00                                 |
| С       |      | Contours at 1m Interval - per tile ( | 10km x 10km) (Excl. DVD/CD Disk       | Cost)              | 46.49                                   | 6.51                      | 53.00                                    | 50.00                                   | 7.00                      | 57.00                                    |
| d       |      | DTM is 0.3m in X, Y, Z - created fr  | rom a grid of 20m with breaklines co  | overing 2500 Sq Km | 5 800.88                                | 812.12                    | 6 613.00                                 | 6 242.11                                | 873.89                    | 7 116.00                                 |
| е       |      | DTM is 0.3m in X, Y, Z - created fr  | rom a grid of 20m with breaklines pe  | er 10 Sq Km.       |   |                           |  |   |                           |  |
|         |      | (excluding DCD/CD Disk cost)         |                                       |                    | 46.49                                   | 6.51                      | 53.00                                    | 50.00                                   | 7.00                      | 57.00                                    |
|         |      |                                      |                                       |                    |   |                           |  |   |                           |  |
|         |      |                                      |                                       |                    |   |                           |  |   |                           |  |
|         |      |                                      |                                       |                    |   |                           |  |   |                           |  |
|         |      |                                      |                                       |                    |   |                           |  |   |                           |  |
|         |      |                                      |                                       |                    |   |                           |  |   |                           |  |
|         |      |                                      |                                       |                    |   |                           |  |   |                           |  |
|         |      |                                      |                                       |                    |   |                           |  |   |                           |  |
|         |      |                                      |                                       |                    |   |                           |  |   |                           |  |

| Item    | Code | Service   |                    | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|---------|------|---|--------------------|---|---------------------------|--|---|---------------------------|--|
| 21.12   |      | Building Control  |                    | -                                       |                           |  |   |                           |  |
| 21.12.1 |      | Building costs for plan fees  |                    |   |                           |  |   |                           |  |
| 21.12.1 |      | Class of Building - Rate per m <sup>2</sup>                         |                    |   |                           |  |   |                           |  |
|         |      | Dwelling House  |                    | 4 763.16                                | 666.84                    | 5 430.00                                 | 5 125.44                                | 717.56                    | 5 843.00                                 |
|         |      | Outbuilding   |                    | 3 971.93                                | 556.07                    | 4 528.00                                 | 4 273.68                                | 598.32                    | 4 872.00                                 |
|         |      | Flats / Hotels / Townhouses   |                    | 5 444.74                                | 762.26                    | 6 207.00                                 | 5 858.77                                | 820.23                    | 6 679.00                                 |
|         |      | Shops / Schools / Churches  |                    | 5 444.74                                | 762.26                    | 6 207.00                                 | 5 858.77                                | 820.23                    | 6 679.00                                 |
|         |      | Offices   |                    | 5 673.68                                | 794.32                    | 6 468.00                                 | 6 105.26                                | 854.74                    | 6 960.00                                 |
|         |      | Carports  |                    | 2 045.61                                | 286.39                    | 2 332.00                                 | 2 200.88                                | 308.12                    | 2 509.00                                 |
|         |      | Patios / Pergolas   |                    | 2 045.61                                | 286.39                    | 2 332.00                                 | 2 200.88                                | 308.12                    | 2 509.00                                 |
|         |      | Basement Parking  |                    | 2 949.12                                | 412.88                    | 3 362.00                                 | 3 173.68                                | 444.32                    | 3 618.00                                 |
|         |      | 2400mont r anning   |                    | 2010112                                 | 112.00                    | 0 002.00                                 | 0 11 0.00                               | 111102                    | 0 0 10.00                                |
| 21.12.2 |      | Factories and Warehouses  |                    |   |                           |  |   |                           |  |
|         |      | First 5000 m <sup>2</sup>   |                    | 4 763.16                                | 666.84                    | 5 430.00                                 | 5 125.44                                | 717.56                    | 5 843.00                                 |
|         |      | Over 5000 m²  |                    | 3 971.93                                | 556.07                    | 4 528.00                                 | 4 273.68                                | 598.32                    | 4 872.00                                 |
|         |      |   |                    |   |                           |  |   |                           |  |
| 21.12.3 |      | Minor Work: Boundary Walls, etc (per plan)                          |                    | 184.21                                  | 25.79                     | 210.00                                   | 198.25                                  | 27.75                     | 226.00                                   |
| 21.12.4 |      | Drainage Plans (per plan)   |                    | 184.21                                  | 25.79                     | 210.00                                   | 198.25                                  | 27.75                     | 226.00                                   |
| 21.12.5 |      | Swimming Pools (per plan)   |                    | 435.09                                  | 60.91                     | 496.00                                   | 468.42                                  | 65.58                     | 534.00                                   |
| 21.12.6 |      | Cellphone base station applications                                 |                    | 20 189.47                               | 2 826.53                  | 23 016.00                                | 21 723.68                               | 3 041.32                  | 24 765.00                                |
| 21.12.0 |      | Cemphone base station applications                                  |                    | 20 169.47                               | 2 020.33                  | 23 010.00                                | 21723.00                                | 3 041.32                  | 24 765.00                                |
| 21.12.7 |      | General   |                    |   |                           |  |   |                           |  |
| а       |      | Plan approval fees be calculated on a flat 0.5% of the project valu | e, with a minimum  |   |                           |  |   |                           |  |
|         |      | fee of R100.  |                    |   |                           |  |   |                           |  |
| b       |      | Plan approval fees for Provincial Housing Board Subsidy Houses      | be calculated at a |   |                           |  |   |                           |  |
|         |      | flat rate of R40.00 per unit .                                      |                    |   |                           |  |   |                           |  |
| С       |      | Subscription for building plan statistics:-                         |                    |   |                           |  |   |                           |  |
|         |      | Monthly   |                    | 17.54                                   | 2.46                      | 20.00                                    | 19.30                                   | 2.70                      | 22.00                                    |
|         |      | Annual  |                    | 184.21                                  | 25.79                     | 210.00                                   | 198.25                                  | 27.75                     | 226.00                                   |
| d       |      | A0, A1, A2, A3, A4 - PHOTOSTATS                                     |                    |   |                           |  |   |                           |  |
| 21.13   |      | Signage Control   |                    |   |                           |  |   |                           |  |
| 21.13.1 |      | Banners   |                    |   |                           |  |   |                           |  |
|         |      | Oxford Street & Mdantsane   |                    | 1 768.42                                | 247.58                    | 2 016.00                                 | 1 902.63                                | 266.37                    | 2 169.00                                 |
|         |      | Gonubie, Beacon Bay, King William's Town & Zwelitsha                |                    | 887.72                                  | 124.28                    | 1 012.00                                 | 955.26                                  | 133.74                    | 1 089.00                                 |
| 21.13.2 |      | Posters   |                    |   |                           |  |   |                           |  |
|         |      | Charity events - non refundable deposits - 70% deposit refundab     | е                  | 344.74                                  | 48.26                     | 393.00                                   | 371.05                                  | 51.95                     | 423.00                                   |
|         |      | Other events - non refundable deposits - 70% deposit refundable     |                    | 1 942.11                                | 271.89                    | 2 214.00                                 | 2 089.47                                | 292.53                    | 2 382.00                                 |

|          |                                     | Service   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|-------------------------------------|---|---|---------------------------|--|---|---------------------------|--|
| 21.13.3  | Removal charges for loose port      | able signs (e.g. Estate Agents' for sale / on s   | how)                                    |                           |  |   |                           |  |
| 21110.0  | a) First offence - per sign         | date signs (e.g. Estate Agents for sale / en s    | 506.14                                  | 70.86                     | 577.00                                   | 544.74                                  | 76.26                     | 621.00                                   |
| 1        | b) Second offence - per sign        |   | 1 010.53                                | 141.47                    | 1 152.00                                 | 1 087.72                                | 152.28                    | 1 240.00                                 |
|          | c) Third offence - per sign         |   | 2 019.30                                | 282.70                    | 2 302.00                                 | 2 172.81                                | 304.19                    | 2 477.00                                 |
|          | , , , , , , , , , , , , ,           |   |   |                           |  |   |                           |  |
| 21.13.4  | Removal charges for sign board      | s   |   |                           |  |   |                           |  |
|          | a) Actual costs - minimum of R30    | 0   |   |                           |  |   |                           |  |
|          | Plus penalty - per sign             |   | 607.89                                  | 85.11                     | 693.00                                   | 654.39                                  | 91.61                     | 746.00                                   |
| 21.13.5  | Removal charges for posters         |   |   |                           |  |   |                           |  |
|          | a) per poster - unpasted            |   | 203.51                                  | 28.49                     | 232.00                                   | 219.30                                  | 30.70                     | 250.00                                   |
|          | - pasted                            |   | 506.14                                  | 70.86                     | 577.00                                   | 544.74                                  | 76.26                     | 621.00                                   |
| 21.13.6  | Application fee for advertising s   | igns  |   |                           |  |   |                           |  |
|          | a) Per application                  |   | 807.89                                  | 113.11                    | 921.00                                   | 869.30                                  | 121.70                    | 991.00                                   |
| 21.13.7  | Application fee for headline pos    | ters  |   |                           |  |   |                           |  |
|          | a) Annual deposit                   |   | 12 114.04                               | 1 695.96                  | 13 810.00                                | 13 035.09                               | 1 824.91                  | 14 860.00                                |
|          | b) Annual administration fee        |   | 6 056.14                                | 847.86                    | 6 904.00                                 | 6 516.67                                | 912.33                    | 7 429.00                                 |
| 21.13.8  | Application fee for estate agent    | sians   |   |                           |  |   |                           |  |
|          | a) Annual deposit                   |   | 12 114.04                               | 1 695.96                  | 13 810.00                                | 13 035.09                               | 1 824.91                  | 14 860.00                                |
|          | b) Annual administration fee        |   | 6 056.14                                | 847.86                    | 6 904.00                                 | 6 516.67                                | 912.33                    | 7 429.00                                 |
| 21.13.9  | Application fee for Billboard (<4   | 0 sq meters) on Private Property                  |   |                           |  |   |                           |  |
|          | a) Per application                  |   | 3 899.12                                | 545.88                    | 4 445.00                                 | 4 195.61                                | 587.39                    | 4 783.00                                 |
| 21.13.10 | Application fee for Super Billboa   | l<br>ard (>40 sq meters) on Private Property      |   |                           |  |   |                           |  |
|          | a) Per application                  |   | 4 678.07                                | 654.93                    | 5 333.00                                 | 5 033.33                                | 704.67                    | 5 738.00                                 |
| 21.13.11 | Application fee for temporary w     | rapping sign on construction site                 |   |                           |  |   |                           |  |
|          | a) Per application                  |   | 2 339.47                                | 327.53                    | 2 667.00                                 | 2 517.54                                | 352.46                    | 2 870.00                                 |
| 21.13.12 | Removal charges for trailor sign    | s - per trailer                                   | 1 209.65                                | 169.35                    | 1 379.00                                 | 1 301.75                                | 182.25                    | 1 484.00                                 |
| 21.14    | Bus Service                         |   |   |                           |  | _                                       |                           |  |
|          | Stage Trip - 1 to 10 Stage Trips pe | er Trip   | 9.65                                    | 1.35                      | 11.00                                    | 10.53                                   | 1.47                      | 12.00                                    |
|          | Clip cards - 10 trips (All Areas)   | ·   | 85.96                                   | 12.04                     | 98.00                                    | 92.11                                   | 12.89                     | 105.00                                   |
|          | Clip cards - 44 trips (All Areas)   |   | 377.19                                  | 52.81                     | 430.00                                   | 406.14                                  | 56.86                     | 463.00                                   |
|          | Private Hire - per km, with a minim | um of 40 Km, plus the actual cost of the driver v | vith a 19.30                            | 2.70                      | 22.00                                    | 21.05                                   | 2.95                      | 24.00                                    |
|          | minimum of 4 hours, plus a 10% o    |   |   |                           |  |   |                           |  |
|          |                                     |   |   |                           |  |   |                           |  |

| Item   | Code |   | Service   |   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|---|---|---|---|---------------------------|--|---|---------------------------|--|
| 22     |      | SCIENTIFIC SERVICES TARIFF              | CHARGES   |   |   |                           |  |   |                           |  |
| 22.1   |      | General                                 | CHARGES   |   |   |                           |  |   |                           |  |
| 22.1   |      |   | I<br>r <b>der</b> must be supplied when submitt | ing the sample(s)                             |   |                           |  |   |                           |  |
|        |      |   | rnished as an account will be poste             |   |   |                           |  |   |                           |  |
|        |      | in an cases, run detans must be ru      | limined as an account win be poste              | <u>u.                                    </u> |   |                           |  |   |                           |  |
|        |      | If special or non-routine sample of     | reparation is involved, and / or furth          | er investigation                              |   |                           |  |   |                           |  |
|        |      |   | additional charge based on the time             |   | 1                                       |                           |  |   |                           |  |
|        |      | is applicable.                          | daditional orange based on the time             | and materials                                 |   |                           |  |   |                           |  |
|        |      | го арриоавто.                           |   |   |   |                           |  |   |                           |  |
|        |      | Reports will be posted on complet       | tion. Reports can be <b>faxed</b> at the si     | tandard                                       |   |                           |  |   |                           |  |
|        |      | General Tariff.                         |   |   |   |                           |  |   |                           |  |
|        |      |   |   |   |   |                           |  |   |                           |  |
|        |      | While every effort is made to expe      | edite analyses, no firm undertaking             | can be given                                  |   |                           |  |   |                           |  |
|        |      |   | is may be subject to factors beyond             |   |   |                           |  |   |                           |  |
|        |      |   | is is subject to the client's acceptan          |   |   |                           |  |   |                           |  |
|        |      | condition.                              |   |   |   |                           |  |   |                           |  |
|        |      |   |   |   |   |                           |  |   |                           |  |
| 22.1.1 |      | In respect of any search for infor      | mation, a standard fee for every qu             | arter of an hour, or                          |   |                           |  |   |                           |  |
|        |      | portion thereof, is applicable.         | l ,   |   | 57.02                                   | 7.98                      | 65.00                                    | 61.40                                   | 8.60                      | 70.00                                    |
|        |      |   |   |   |   |                           |  |   |                           |  |
| 22.1.2 |      | Photostat fees per A4 page.             |   |   | 7.89                                    | 1.11                      | 9.00                                     | 8.77                                    | 1.23                      | 10.00                                    |
| 22.1.3 |      | An additional fee per attendance s      | l<br>shall apply where an <b>emergency</b> ba   | L<br>acteriological                           |   |                           |  |   |                           |  |
|        |      | analysis requires staff attendance      | on Saturday, Sunday or Public Hol               | iday.<br>T                                    | 659.65                                  | 92.35                     | 752.00                                   | 709.65                                  | 99.35                     | 809.00                                   |
| 22.1.4 |      | Site Inspections: Building plans t      | for Trade Effluent and Stormwater P             | Ollution Control:-                            |   |                           |  |   |                           |  |
|        |      | - per hour or part thereof              |   |   | 543.86                                  | 76.14                     | 620.00                                   | 585.09                                  | 81.91                     | 667.00                                   |
| 22.1.5 |      | Pollution inspection and investi        | <br> gation: Industrial pollution incidents     | S:-   |   |                           |  |   |                           |  |
|        |      | - per hour or part thereof              |   |   | 543.86                                  | 76.14                     | 620.00                                   | 585.09                                  | 81.91                     | 667.00                                   |
|        |      | Analyses marked with (*) are <b>not</b> | available at present because of lac             | k of demand.                                  |   |                           |  |   |                           |  |
|        |      | Please enquire concerning develo        | opments.  |   |   |                           |  |   |                           |  |
| 22.2   |      | Summarised costs                        |   |   |   |                           |  |   |                           |  |
|        |      | Water W1 : Stability / Corrosivene      | ess   |   | 351.75                                  | 49.25                     | 401.00                                   | 378.07                                  | 52.93                     | 431.00                                   |
|        |      | Water W2 : Irrigation                   |   |   | 634.21                                  | 88.79                     | 723.00                                   | 682.46                                  | 95.54                     | 778.00                                   |
|        |      |   | ater (cost increases with additional            | metals analysed)                              | 970.18                                  | 135.82                    | 1 106.00                                 | 1 043.86                                | 146.14                    | 1 190.00                                 |
|        |      | Water S1 : Standard effluent anal       |   |   | 697.37                                  | 97.63                     | 795.00                                   | 750.00                                  | 105.00                    | 855.00                                   |
|        |      | New mains testing                       |   |   | 397.37                                  | 55.63                     | 453.00                                   | 427.19                                  | 59.81                     | 487.00                                   |
|        |      | New mains testing + sampling by         | Scientific Services staff                       |   | 536.84                                  | 75.16                     | 612.00                                   | 578.07                                  | 80.93                     | 659.00                                   |
|        |      |   |   |   |   |                           |  | <u> </u>                                |                           |  |

| Item           | Code |                                      | Service | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------------|------|--------------------------------------|---------|---|---------------------------|--|---|---------------------------|--|
|                |      |                                      |         |   |                           |  |   |                           |  |
| 22.3<br>22.3.1 |      | Parameter Physical / Chemical        |         |   |                           |  |   |                           |  |
| 22.3.1         |      | Alkalinity                           |         | 51.75                                   | 7.25                      | 59.00                                    | 55.26                                   | 7.74                      | 63.00                                    |
|                |      | Ammonia                              |         | 66.67                                   | 9.33                      | 76.00                                    | 71.93                                   | 10.07                     | 82.00                                    |
|                |      | Antimony                             |         | 195.61                                  | 27.39                     | 223.00                                   | 191.23                                  | 26.77                     | 218.00                                   |
|                |      | Biological Oxygen Demand (BOD)       |         | 195.61                                  | 27.39                     | 223.00                                   | 210.53                                  | 29.47                     | 240.00                                   |
|                |      | Chemical Oxygen Demand (COD)         |         | 119.30                                  | 16.70                     | 136.00                                   | 128.07                                  | 17.93                     | 146.00                                   |
|                |      | Chloride                             |         | 77.19                                   | 10.70                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|                |      | Chlorine, residual                   |         | 42.98                                   | 6.02                      | 49.00                                    | 46.49                                   | 6.51                      | 53.00                                    |
|                |      | Colour (Hazen)                       |         | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
|                |      | Conductivity                         |         | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
|                |      | Corrosivity                          |         | 351.75                                  | 49.25                     | 401.00                                   | 378.07                                  | 52.93                     | 431.00                                   |
|                |      | Cyanide                              |         | 77.19                                   | 10.81                     | 88.00                                    | 75.44                                   | 10.56                     | 86.00                                    |
|                |      | Dissolved Oxygen (DO)                |         | 58.77                                   | 8.23                      | 67.00                                    | 63.16                                   | 8.84                      | 72.00                                    |
|                |      | Flocculation tests for water treatme | ent     | 864.91                                  | 121.09                    | 986.00                                   | 930.70                                  | 130.30                    | 1 061.00                                 |
|                |      | Fluoride                             |         | 86.84                                   | 12.16                     | 99.00                                    | 93.86                                   | 13.14                     | 107.00                                   |
|                |      | Hardness, total (Ca + Mg)            |         | 173.68                                  | 24.32                     | 198.00                                   | 186.84                                  | 26.16                     | 213.00                                   |
|                |      | Langelier Index                      |         | 42.98                                   | 6.02                      | 49.00                                    | 46.49                                   | 6.51                      | 53.00                                    |
|                |      | Moisture + ash                       |         | 97.37                                   | 13.63                     | 111.00                                   | 104.39                                  | 14.61                     | 119.00                                   |
|                |      | Moisture determination               |         | 57.02                                   | 7.98                      | 65.00                                    | 61.40                                   | 8.60                      | 70.00                                    |
|                |      | Nitrate                              |         | 66.67                                   | 9.33                      | 76.00                                    | 71.93                                   | 10.07                     | 82.00                                    |
|                |      | Nitrite                              |         | 66.67                                   | 9.33                      | 76.00                                    | 71.93                                   | 10.07                     | 82.00                                    |
|                |      | Oil and grease (petroleum ether ex   | xtract) | 195.61                                  | 27.39                     | 223.00                                   | 210.53                                  | 29.47                     | 240.00                                   |
|                |      | Orthophosphate                       | ,       | 86.84                                   | 12.16                     | 99.00                                    | 93.86                                   | 13.14                     | 107.00                                   |
|                |      | Permanganate Value (PV) (4 hour      | ·)      | 66.67                                   | 9.33                      | 76.00                                    | 71.93                                   | 10.07                     | 82.00                                    |
|                |      | pH                                   |         | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
|                |      | Phenol                               |         | 77.19                                   | 10.81                     | 88.00                                    | 75.44                                   | 10.56                     | 86.00                                    |
|                |      | Ryznar Index                         |         | 42.98                                   | 6.02                      | 49.00                                    | 46.49                                   | 6.51                      | 53.00                                    |
|                |      | Sodium Adsorption Ratio (SAR)        |         | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
|                |      | Sodium (% of cations)                |         | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
|                |      | Solids, dissolved (determined)       |         | 66.67                                   | 9.33                      | 76.00                                    | 71.93                                   | 10.07                     | 82.00                                    |
|                |      | Solids, dissolved (calculated)       |         | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
|                |      | Solids, settleable                   |         | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
|                |      | Solids, suspended                    |         | 57.02                                   | 7.98                      | 65.00                                    | 61.40                                   | 8.60                      | 70.00                                    |
|                |      | Solids, total                        |         | 66.67                                   | 9.33                      | 76.00                                    | 71.93                                   | 10.07                     | 82.00                                    |
|                |      | Stability pH                         |         | 42.98                                   | 6.02                      | 49.00                                    | 46.49                                   | 6.51                      | 53.00                                    |
|                |      | Sugar                                |         | 97.37                                   | 13.63                     | 111.00                                   | 104.39                                  | 14.61                     | 119.00                                   |
|                |      | Sulphate                             |         | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|                |      | Turbidity                            |         | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
|                |      | Uranium                              |         | 77.19                                   | 10.81                     | 88.00                                    | 75.44                                   | 10.56                     | 86.00                                    |
|                |      |                                      |         |   |                           |  |   |                           |  |
|                | l    |                                      |         |   |                           |  |   |                           |  |

| Item   | Code |                                    | Service                                 |           | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Loral<br>R/cents<br>VAT Incl. |
|--------|------|------------------------------------|---|-----------|---|---------------------------|--|---|---------------------------|--|
|        |      |                                    |   |           |   |                           |  |   |                           |  |
| 22.3.2 |      | Metals                             |   |           |   |                           |  |   |                           |  |
|        |      | Aluminium                          |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Arsenic                            |   |           | 195.61                                  | 27.39                     | 223.00                                   | 210.53                                  | 29.47                     | 240.00                                   |
|        |      | Cadmium                            |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Calcium                            |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Chromium                           |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Cobalt                             |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Copper                             |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Iron                               |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Lead                               |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Magnesium                          |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Manganese                          |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Mercury                            |   |           | 195.61                                  | 27.39                     | 223.00                                   | 210.53                                  | 29.47                     | 240.00                                   |
|        |      | Nickel                             |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Potassium                          |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Selenium                           |   |           | 195.61                                  | 27.39                     | 223.00                                   | 210.53                                  | 29.47                     | 240.00                                   |
|        |      | Sodium                             |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Vanadium                           |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Zinc                               |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | A suite of ≥ 8 metals (per metal)  |   |           | 66.67                                   | 9.33                      | 76.00                                    | 71.93                                   | 10.07                     | 82.00                                    |
|        |      | Note:                              |   |           |   |                           |  |   |                           |  |
|        |      | Additional metals can be analysed  | d. Please discuss requirements with la  | boratory. |   |                           |  |   |                           |  |
|        |      | D                                  |   |           |   |                           |  |   |                           |  |
| 22.3.3 |      | Biological                         |   |           |   |                           |  |   |                           |  |
|        |      | Chlorophyll                        |   |           | 152.63                                  | 21.37                     | 174.00                                   | 164.04                                  | 22.96                     | 187.00                                   |
|        |      | E coli I                           |   |           | 97.37                                   | 13.63                     | 111.00                                   | 104.39                                  | 14.61                     | 119.00                                   |
|        |      | Faecal coliforms                   |   |           | 86.84                                   | 12.16                     | 99.00                                    | 93.86                                   | 13.14                     | 107.00                                   |
|        |      | Faecal streptococci                |   |           | 97.37                                   | 13.63                     | 111.00                                   | 104.39                                  | 14.61                     | 119.00                                   |
|        |      | Heterotrophic plate count          |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Phosphatase                        |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Standard plate count               |   |           | 77.19                                   | 10.81                     | 88.00                                    | 83.33                                   | 11.67                     | 95.00                                    |
|        |      | Total coliforms                    |   |           | 86.84                                   | 12.16                     | 99.00                                    | 93.86                                   | 13.14                     | 107.00                                   |
|        |      | The listed charges exclude VAT; a  | all charges are subject to VAT.         |           |   |                           |  |   |                           |  |
| 22.3.4 |      | Miscellaneous                      |   |           |   |                           |  |   |                           |  |
| 0.7    |      | Swimming pools : bact + pH + chlo  | prine                                   |           | 251.75                                  | 35.25                     | 287.00                                   | 271.05                                  | 37.95                     | 309.00                                   |
|        |      | Watermain test (Contractors) : bad |   |           | 288.60                                  | 40.40                     | 329.00                                   | 310.53                                  | 43.47                     | 354.00                                   |
|        |      | ` ,                                | Additional per sampling visit for above | 9         | 543.86                                  | 76.14                     | 620.00                                   | 585.09                                  | 81.91                     | 667.00                                   |
|        |      | The listed charges exclude VAT; a  |   | _         | 0-3.00                                  | 73.14                     | 020.00                                   | 300.00                                  | 01.01                     | 557.00                                   |
|        |      | THE HELDS CHANGE CHOICE WITH C     | 2                                       |           |   |                           |  |   |                           |  |
|        |      |                                    |   |           |   |                           |  |   |                           |  |
|        |      |                                    |   |           |   |                           |  |   |                           |  |
|        |      |                                    |   |           |   |                           |  |   |                           |  |

| Item       | Code |                                     | Service                               |                        | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|------------|------|-------------------------------------|---------------------------------------|------------------------|---|---------------------------|--|---|---------------------------|--|
| 00         |      | FACT I ONDON EDECUI DECENI          | DE MARKET                             |                        |   |                           |  |   |                           |  |
| 23<br>23.1 |      | EAST LONDON FRESH PRODUC            | <u>CE MARKET</u>                      |                        |   |                           |  |   |                           |  |
| 23.1       |      | Cold Storage Tariffs                | I                                     | un /ath au th an       |   |                           |  |   |                           |  |
|            |      | bags or pockets):                   | kciuding bahanas packed in containe   | is (other than         | 2.08                                    | 0.29                      | 2.37                                     | 2.24                                    | 0.31                      | 2.55                                     |
|            |      | Container not exceeding 10 000 c    | m                                     |                        | 0.14                                    | 0.29                      | 0.16                                     | 0.15                                    | 0.02                      | 0.17                                     |
|            |      | Container not exceeding 10 000 cm b |                                       |                        | 0.14                                    | 0.02                      | 0.18                                     | 0.13                                    | 0.02                      | 0.20                                     |
|            |      | Container exceeding 15 000 cm b     | ÿ                                     |                        | 0.18                                    | 0.02                      | 0.10                                     | 0.17                                    | 0.02                      | 0.22                                     |
|            |      | Container exceeding 13 000 cm b     | Ü                                     |                        | 0.18                                    | 0.03                      | 0.21                                     | 0.19                                    | 0.03                      | 0.28                                     |
|            |      | Container exceeding 40 000 cm b     | ÿ                                     |                        | 0.26                                    | 0.03                      | 0.30                                     | 0.28                                    | 0.03                      | 0.32                                     |
|            |      | Container exceeding 60 000 cm b     |                                       |                        | 0.29                                    | 0.04                      | 0.34                                     | 0.31                                    | 0.04                      | 0.36                                     |
|            |      | Container exceeding 80 000 cm b     |                                       |                        | 0.52                                    | 0.07                      | 0.59                                     | 0.56                                    | 0.04                      | 0.64                                     |
|            |      | Container exceeding 100 000 cm      |                                       |                        | 0.79                                    | 0.07                      | 0.91                                     | 0.85                                    | 0.00                      | 0.97                                     |
|            |      | Container exceeding 500 000 cm      | Dat not exceeding one one on          |                        | 2.09                                    | 0.29                      | 2.39                                     | 2.25                                    | 0.31                      | 2.56                                     |
|            |      | Packed in bags or pockets or simi   | lar containers:                       |                        | 2.00                                    | 0.20                      | 2.00                                     | 2.20                                    | 0.01                      | 2.00                                     |
|            |      | Per bag or pocket with nett mass    |                                       |                        | 0.16                                    | 0.02                      | 0.18                                     | 0.17                                    | 0.02                      | 0.20                                     |
|            |      | ŭ i                                 | exceeding 6kg but not exceeding 11k   | ra .                   | 0.18                                    | 0.02                      | 0.10                                     | 0.17                                    | 0.02                      | 0.22                                     |
|            |      |                                     | exceeding 11kg but not exceeding 16   |                        | 0.22                                    | 0.03                      | 0.25                                     | 0.24                                    | 0.03                      | 0.27                                     |
|            |      | Ŭ i                                 | exceeding 16kg but not exceeding 36   | 0                      | 0.32                                    | 0.05                      | 0.37                                     | 0.34                                    | 0.05                      | 0.39                                     |
|            |      | Per bag or pocket with nett mass    |                                       | ntg                    | 0.52                                    | 0.07                      | 0.59                                     | 0.56                                    | 0.08                      | 0.64                                     |
|            |      | Unpacked loose produce or other     | 0 0                                   |                        | 0.79                                    | 0.11                      | 0.91                                     | 0.85                                    | 0.12                      | 0.97                                     |
|            |      |                                     | cable in respect of fresh produce not | nurchased /            | 0.10                                    | 0.11                      | 0.01                                     | 0.00                                    | 0.12                      | 0.01                                     |
|            |      | sold through the market.)           | l l l l l l l l l l l l l l l l l l l | paronaoca              |   |                           |  |   |                           |  |
|            |      |                                     | 000 cartons or more) may be negotia   | ated - Approval of CFO |   |                           |  |   |                           |  |
|            |      | (10                                 |                                       |                        |   |                           |  |   |                           |  |
| 23.2       |      | Banana Ripening Tariffs (Ripen      | ing Cycle)                            |                        |   |                           |  |   |                           |  |
|            |      | 20 kg box of bananas                |                                       |                        | 2.80                                    | 0.39                      | 3.20                                     | 3.01                                    | 0.42                      | 3.43                                     |
|            |      | 3                                   |                                       |                        |   |                           |  |   | -                         |  |
| 23.3       |      | Market Trolley Hire                 |                                       |                        |   |                           |  |   |                           |  |
|            |      | Hire of trolley (per day)           |                                       |                        | 6.93                                    | 0.97                      | 7.90                                     | 7.46                                    | 1.04                      | 8.50                                     |
|            |      | 3 (1 3 )                            |                                       |                        |   |                           |  |   | -                         |  |
| 23.4       |      | Cage Storage                        |                                       |                        |   |                           |  |   |                           |  |
|            |      | Storage rental (per day)            |                                       |                        | 3.50                                    | 0.49                      | 3.99                                     | 3.77                                    | 0.53                      | 4.29                                     |
|            |      | 3, 3,                               |                                       |                        |   |                           |  |   |                           |  |
| 23.5       |      | General Tariffs                     |                                       |                        |   |                           |  |   |                           |  |
| 23.5.1     |      | Registration of Porters to conduct  | business on the market                |                        | 70.18                                   | 9.82                      | 80.00                                    | 75.44                                   | 10.56                     | 86.00                                    |
|            |      | <u> </u>                            |                                       |                        |   |                           |  |   |                           |  |
| 23.5.2     |      | Transaction Fee                     |                                       |                        | 0.08                                    | 0.01                      | 0.10                                     | 0.09                                    | 0.01                      | 0.10                                     |
| 23.5.3     |      | Replacement of Buyer's Card (per    | card)                                 |                        | 13.16                                   | 1.84                      | 15.00                                    | 14.04                                   | 1.96                      | 16.00                                    |
|            |      |                                     |                                       |                        |   |                           |  |   |                           |  |
|            |      |                                     |                                       |                        |   |                           |  |   |                           |  |
|            |      |                                     |                                       |                        |   |                           |  |   |                           |  |
|            |      |                                     |                                       |                        |   |                           |  |   |                           |  |

| Item   | Code |                                    | Service                                |                | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Loral<br>R/cents<br>VAT Incl. |
|--|------|------------------------------------|--|----------------|---|---------------------------|--|---|---------------------------|--|
| 24   |      | ALL DIRECTORATES - GENERA          | I TARIFFS                              |                |   |                           |  |   |                           |  |
| 24.1   |      |                                    | acsimile And Information Printout      | s              |   |                           |  |   |                           |  |
|  |      | Photostats per Copy A4 - Black ar  |  |                | 2.63                                    | 0.37                      | 3.00                                     | 2.63                                    | 0.37                      | 3.00                                     |
|  |      | Photostate per Copy A4 - Colour    |  |                | 14.04                                   | 1.96                      | 16.00                                    | 14.91                                   | 2.09                      | 17.00                                    |
|  |      | B1                                 | 134/134                                |                | 7.00                                    |                           |  |   | 4.00                      | 40.00                                    |
|  |      | Photostats per Copy A3 - Black ar  | nd White                               |                | 7.89                                    | 1.11                      | 9.00                                     | 8.77                                    | 1.23                      | 10.00                                    |
| <del>                                     </del> |      | Photostats per Copy A3 - Colour    |  |                | 28.95                                   | 4.05                      | 33.00                                    | 31.58                                   | 4.42                      | 36.00                                    |
|  |      | Facsimile per Page - Local         |  |                | 9.65                                    | 1.35                      | 11.00                                    | 10.53                                   | 1.47                      | 12.00                                    |
|  |      | Facsimile per Page - National      |  |                | 10.53                                   | 1.47                      | 12.00                                    | 11.40                                   | 1.60                      | 13.00                                    |
|  |      | Facsimile per Page - International |  |                | 17.54                                   | 2.46                      | 20.00                                    | 19.30                                   | 2.70                      | 22.00                                    |
| 24.2   |      | Information Printouts              |  |                |   |                           |  |   |                           |  |
| 24.2   |      | Address List of Consumers - Cost   | Per Page                               |                | 9.65                                    | 1.35                      | 11.00                                    | 10.53                                   | 1.47                      | 12.00                                    |
| <u> </u>   |      | Estimate Book                      | 1 er i age                             |                | 841.23                                  | 117.77                    | 959.00                                   | 905.26                                  | 126.74                    | 1 032.00                                 |
|  |      | Tariff Book                        |  |                | 191.23                                  | 26.77                     | 218.00                                   | 206.14                                  | 28.86                     | 235.00                                   |
|  |      | Financial Statements               |  |                | 40.35                                   | 5.65                      | 46.00                                    | 42.98                                   | 6.02                      | 49.00                                    |
|  |      | Preparing Issuing of Clearances    |  |                | 125.44                                  | 17.56                     | 143.00                                   | 135.09                                  | 18.91                     | 154.00                                   |
|  |      | Search Fees                        |  |                | 37.72                                   | 5.28                      | 43.00                                    | 40.35                                   | 5.65                      | 46.00                                    |
|  |      | Photostats Per Copy - Account pri  | ntout from Customer Care Centre        |                | 7.89                                    | 1.11                      | 9.00                                     | 8.77                                    | 1.23                      | 10.00                                    |
| 24.3   |      | Dog Pound Fees                     |  |                |   |                           |  |   |                           |  |
|  |      | Boarding                           |  |                | 100.88                                  | 14.12                     | 115.00                                   | 108.77                                  | 15.23                     | 124.00                                   |
|  |      | Vaccination & Dipping              |  |                | 81.58                                   | 11.42                     | 93.00                                    | 87.72                                   | 12.28                     | 100.00                                   |
|  |      | Transport                          |  |                | 59.65                                   | 8.35                      | 68.00                                    | 64.04                                   | 8.96                      | 73.00                                    |
|  |      | Cremation                          |  |                | 81.58                                   | 11.42                     | 93.00                                    | 87.72                                   | 12.28                     | 100.00                                   |
| 24.4   |      | Dog Tax - East London & King V     | Villiam's Town                         |                |   |                           |  |   |                           |  |
|  |      | 1 Dog                              |  |                | 81.58                                   | 11.42                     | 93.00                                    | 87.72                                   | 12.28                     | 100.00                                   |
|  |      | 2nd and 3rd Dog                    |  |                | 122.81                                  | 17.19                     | 140.00                                   | 132.46                                  | 18.54                     | 151.00                                   |
| <u> </u>   |      | 1 Bitch                            |  |                | 223.68                                  | 31.32                     | 255.00                                   | 240.35                                  | 33.65                     | 274.00                                   |
|  |      | 2nd and 3rd Bitch                  |  |                | 242.11                                  | 33.89                     | 276.00                                   | 260.53                                  | 36.47                     | 297.00                                   |
|  |      | Penalties - 15 % per month up to r | maximum of a year's dog tax fees.      |                |   |                           |  |   |                           |  |
| 24.5   |      | Blocking Administration Fee        |  |                |   |                           |  | <u> </u>                                |                           |  |
|  |      |                                    | cking of electricity supply due to nor | n-payment      | 54.39                                   | 7.61                      | 62.00                                    | 58.77                                   | 8.23                      | 67.00                                    |
| 24.6   |      | Debt Collection Fee                |  |                |   |                           |  |   |                           |  |
| 24.6.1   |      | Percentage fee in respect of debt  | collection where debtors have been     | handed over to |   |                           |  |   |                           |  |
|  |      | Debt Collectors, calculated on the | amount collected by the Debt Collected | ctor           | 14%                                     |                           | 14%                                      | 14%                                     |                           | 14%                                      |

| Item   | Code |                                      | Service                               |                  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--------------------------------------|---------------------------------------|------------------|---|---------------------------|--|---|---------------------------|--|
| 24.6.2 |      | Postage Fee - Standard Mail          |                                       |                  |   |                           |  |   |                           |  |
| 24.0.2 |      | Postage fee to be levied onto deb    | tors accounts whore Dobt Collecti     | ion action is    |   |                           |  |   |                           |  |
|        |      |                                      | ebtor. The tariff is as determined by |                  |   |                           |  |   |                           |  |
|        |      | African Post Office at the time of p |                                       | Jy the South     |   |                           |  |   |                           |  |
|        |      | Amean Fost Office at the time of p   | Justage.                              |                  |   |                           |  |   |                           |  |
| 24.6.3 |      | Postage Fee - Registered Mail        |                                       |                  |   |                           |  |   |                           |  |
|        |      | Postage fee to be levied onto deb    | tors accounts where Debt Collecti     | on action is     |   |                           |  |   |                           |  |
|        |      |                                      | ebtor. The tariff is as determined b  |                  |   |                           |  |   |                           |  |
|        |      | African Post Office at the time of p |                                       | <u> </u>         |   |                           |  |   |                           |  |
|        |      |                                      |                                       |                  |   |                           |  |   |                           |  |
| 24.7   |      | Account Reconciliation Adminis       | stration Fee                          |                  |   |                           |  |   |                           |  |
|        |      | Administration fee in respect of re  | conciliations prepared for debtors    | on their billing |   |                           |  |   |                           |  |
|        |      | accounts:                            |                                       |                  |   |                           |  |   |                           |  |
|        |      | - 1 to 24 Months                     |                                       |                  | 71.05                                   | 9.95                      | 81.00                                    | 76.32                                   | 10.68                     | 87.00                                    |
|        |      | - 25 to 48 Months                    |                                       |                  | 142.11                                  | 19.89                     | 162.00                                   | 152.63                                  | 21.37                     | 174.00                                   |
|        |      | - 49 to 72 Months                    |                                       |                  | 213.16                                  | 29.84                     | 243.00                                   | 228.95                                  | 32.05                     | 261.00                                   |
|        |      | - 73 Months or more                  |                                       |                  | 284.21                                  | 39.79                     | 324.00                                   | 306.14                                  | 42.86                     | 349.00                                   |
| 24.8   |      | Transaction Fee (per transactio      | n)                                    |                  |   |                           | -  |   |                           |  |
|        |      | Minimum Cash Handeling Fee           | T                                     |                  | 0.20 - 0.50%                            |                           | 0.20 - 0.50%                             | 0.20 - 0.50%                            |                           | 0.20 - 0.50%                             |
|        |      | Debit Card Transaction               |                                       |                  | 0.25 - 0.85%                            |                           | 0.25 - 0.85%                             | 0.25 - 0.85%                            |                           | 0.25 - 0.85%                             |
|        |      | Credit Card Transaction              |                                       |                  | 1.25 - 2.60%                            |                           | 1.25 - 2.60%                             | 1.25 - 2.60%                            |                           | 1.25 - 2.60%                             |
|        |      | Diners Card Commission               |                                       |                  | 2.05 - 2.50%                            |                           | 2.05 - 2.50%                             | 2.05 - 2.50%                            |                           | 2.05 - 2.50%                             |
|        |      | Amex Card Commission                 |                                       |                  | 2.29 - 2.50%                            |                           | 2.29 - 2.50%                             | 2.29 - 2.50%                            |                           | 2.29 - 2.50%                             |
|        |      | EasyPay                              |                                       |                  | 9.65                                    | 1.35                      | 11.00                                    | 10.53                                   | 1.47                      | 12.00                                    |
|        |      | South African Post Office            |                                       |                  | 12.28                                   | 1.72                      | 14.00                                    | 13.16                                   | 1.84                      | 15.00                                    |
| 24.9   |      | GIS SERVICES                         |                                       | +                |   |                           |  | <u> </u>                                |                           |  |
| 24.9.1 |      | Hard Copy Maps                       |                                       |                  |   |                           |  |   |                           |  |
| a      |      | ARCGIS Drawing (i.e. line drawing    | a with colour)                        |                  |   |                           |  |   |                           |  |
|        |      | A4 Size                              |                                       |                  | 35.09                                   | 4.91                      | 40.00                                    | 37.72                                   | 5.28                      | 43.00                                    |
|        |      | A3 Size                              |                                       |                  | 55.26                                   | 7.74                      | 63.00                                    | 59.65                                   | 8.35                      | 68.00                                    |
|        |      | A2 Size                              |                                       |                  | 85.09                                   | 11.91                     | 97.00                                    | 91.23                                   | 12.77                     | 104.00                                   |
|        |      | A1 Size                              |                                       |                  | 137.72                                  | 19.28                     | 157.00                                   | 148.25                                  | 20.75                     | 169.00                                   |
|        |      | A0 Size                              |                                       |                  | 218.42                                  | 30.58                     | 249.00                                   | 235.09                                  | 32.91                     | 268.00                                   |
| b      |      | Aerial Photo (i.e. colour aerial vie | w incl or excl cad / contours)        |                  |   |                           |  | <u> </u>                                |                           |  |
|        |      | A4 Size                              | , mon or exon cad / contours)         |                  | 97.37                                   | 13.63                     | 111.00                                   | 104.39                                  | 14.61                     | 119.00                                   |
|        |      | A3 Size                              |                                       |                  | 156.14                                  | 21.86                     | 178.00                                   | 168.42                                  | 23.58                     | 192.00                                   |
|        |      | A2 Size                              |                                       | +                | 253.51                                  | 35.49                     | 289.00                                   | 272.81                                  | 38.19                     | 311.00                                   |
|        |      | A1 Size                              |                                       |                  | 407.89                                  | 57.11                     | 465.00                                   | 438.60                                  | 61.40                     | 500.00                                   |
|        |      | A0 Size                              |                                       |                  | 648.25                                  | 90.75                     | 739.00                                   | 697.37                                  | 97.63                     | 795.00                                   |
|        |      |                                      |                                       |                  | 1.5.20                                  | 220                       |  | 227.07                                  | 200                       | . 23.00                                  |

| Item     | Code | Service                               |  | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |           |
|----------|------|---------------------------------------|--|---|---------------------------|--|---|---------------------------|--|-----------|
| С        |      | Photostats per copy - A4              |  |   | 7.89                      | 1.11                                     | 9.00                                    | 8.77                      | 1.23                                     | 10.00     |
|          |      |                                       |  |   |                           |  |   |                           |  |           |
| 24.9.2   |      | Digital Maps                          |  |   |                           |  |   |                           |  |           |
| а        |      | Enquiries and Analysis                | -11  | dend consider to a few                  |                           |  |   |                           |  |           |
|          |      |                                       | al information and analysis, a stan  | dard enquiry fee for                    | 50.00                     | 7.40                                     | 50.00                                   | 54.00                     | 7.04                                     | 00.00     |
|          |      | every quarter of an hour or portion   |  | harder Deede                            | 50.88                     | 7.12                                     | 58.00                                   | 54.39                     | 7.61                                     | 62.00     |
| b        |      |                                       | uburbs, Allotments, Wards, Halls, Li   | braries, Roads,                         | 470.00                    | 24.22                                    | 400.00                                  | 400.04                    | 20.40                                    | 242.00    |
| _        |      | Rivers, Railway lines, Dams in sh     |  | (iff bitman)                            | 173.68                    | 24.32                                    | 198.00                                  | 186.84                    | 26.16                                    | 213.00    |
| С        | -    | GIS Digital enquiries an maps on      | CD or DVD (Pdf or Image file, jpeg,  | tiff, bitmap)                           | 173.68                    | 24.32                                    | 198.00                                  | 186.84                    | 26.16                                    | 213.00    |
| d        |      | Cadastral Package (Shapefile, Ge      | L<br>eodatabase, Dxf, Dwg) including erv   | ren & street                            |                           |  |   |                           |  |           |
|          |      | addresses                             | , 3,   |   | 11 600.88                 | 1 624.12                                 | 13 225.00                               | 12 482.46                 | 1 747.54                                 | 14 230.00 |
| е        |      | Cadastral Erven & Street numbers      | s (Shapefile, Geodatabase, Dxf, Dw   | g) per 1000 erven                       |                           |  |   |                           |  |           |
|          |      | (excluding DCD/CD Disk cost)          |  | Ī                                       | 11.40                     | 1.60                                     | 13.00                                   | 12.28                     | 1.72                                     | 14.00     |
| f        |      | Enquiries Fee and Disk                |  |   | 103.51                    | 14.49                                    | 118.00                                  | 111.40                    | 15.60                                    | 127.00    |
|          |      |                                       |  |   |                           |  |   |                           |  |           |
| 24.9.3   |      | Aerial Photography                    |  |   | 100 51                    | 44.40                                    | 110.00                                  | 111.10                    | 45.00                                    | 407.00    |
| a        |      | Enquiries Fee and Disk                | D: 10: 0 11 0 1550 0 1   | ;                                       | 103.51                    | 14.49                                    | 118.00                                  | 111.40                    | 15.60                                    | 127.00    |
| b        |      | · · · · · · · · · · · · · · · · · · · | gery 2001 Resolution - 0.25m Pixel Size Complete Set 2500 Sq Km<br>gery 2001 Resolution - per tile 2 x 3 Km's (Excl. DVD/CD Disk Cost) |   | 11 600.88                 | 1 624.12                                 | 13 225.00                               | 12 482.46                 | 1 747.54                                 | 14 230.00 |
| <u>c</u> |      | 0 ,                                   |  | 1'                                      | 22.81                     | 3.19                                     | 26.00                                   | 24.56                     | 3.44                                     | 28.00     |
| a        |      |                                       | Complete Set Covering 2500 Sq Km   |   | 1 508.77                  | 211.23                                   | 1 720.00                                | 1 623.68                  | 227.32                                   | 1 851.00  |
| e        |      |                                       | e 4.7 x 5.6 Km's (Excl. DVD/CD Disk  |   | 11.40                     | 1.60                                     | 13.00                                   | 12.28                     | 1.72                                     | 14.00     |
| T        |      |                                       | n Complete set covering 2500 Sq K  |   | 15 081.58                 | 2 111.42                                 | 17 193.00                               | 16 228.07                 | 2 271.93                                 | 18 500.00 |
| 9        |      |                                       | 2 x 3 Km's (Excl. DVD/CD Disk Co   |   | 28.95                     | 4.05                                     | 33.00                                   | 31.58                     | 4.42                                     | 36.00     |
| n<br>:   |      |                                       | Complete set covering 2500 Sq Kn   | 1                                       | 26 315.79                 | 3 684.21<br>9.82                         | 30 000.00                               | 26 315.79                 | 3 684.21                                 | 30 000.00 |
| ı        |      | Imagery 2013 Resolution - per tile    | E (EXCI. DVD/CD DISK COST)   |   | 70.18                     | 9.82                                     | 80.00                                   | 70.18                     | 9.82                                     | 80.00     |
| 24.9.4   |      | Contours & DTM                        |  |   |                           |  |   |                           |  |           |
| а        |      | Enquiries Fee and Disk                |  |   | 103.51                    | 14.49                                    | 118.00                                  | 111.40                    | 15.60                                    | 127.00    |
| b        |      | Contours at 1m Interval - Complet     | te set covering 2500 Sq Km   |   | 5 800.88                  | 812.12                                   | 6 613.00                                | 6 242.11                  | 873.89                                   | 7 116.00  |
| С        |      | Contours at 1m Interval - per tile (  | 10km x 10km) (Excl. DVD/CD Disk  | Cost)                                   | 46.49                     | 6.51                                     | 53.00                                   | 50.00                     | 7.00                                     | 57.00     |
| d        |      | DTM is 0.3m in X, Y, Z - created f    | rom a grid of 20m with breaklines or   | overing 2500 Sq Km                      | 5 800.88                  | 812.12                                   | 6 613.00                                | 6 242.11                  | 873.89                                   | 7 116.00  |
| е        |      | DTM is 0.3m in X, Y, Z - created f    | rom a grid of 20m with breaklines p  | er 10 Sq Km.                            |                           |  |   |                           |  |           |
|          |      | (excluding DCD/CD Disk cost)          |  |   | 46.49                     | 6.51                                     | 53.00                                   | 50.00                     | 7.00                                     | 57.00     |
| f        |      |                                       | plete set covering 2500 Sq Km (LID   | AR)                                     | 8 771.93                  | 1 228.07                                 | 10 000.00                               | 8 771.93                  | 1 228.07                                 | 10 000.00 |
| g        |      | Contours at 0.05m Interval - per ti   | lle (Excl. DVD/CD Disk Cost)   |   | 43.86                     | 6.14                                     | 50.00                                   | 43.86                     | 6.14                                     | 50.00     |
|          |      |                                       |  |   |                           |  |   |                           |  |           |
|          |      |                                       |  |   |                           |  |   |                           |  |           |

| Item        | Code |                                     | Service   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|-------------|------|-------------------------------------|---|---|---------------------------|--|---|---------------------------|--|
| 25          |      | EEES DAVARI E IN TERMS OF T         |   |   |                           |  |   |                           |  |
|             |      | Annexure A                          | TIE AGGEGG TO HAT CRIMINATION AGT                         |   |                           |  |   |                           |  |
| 25.1        |      | General : Value-Added Tax           |   |   |                           |  |   |                           |  |
|             |      |                                     | ed as vendors under the Value-Added Tax Act, 1991         |   |                           |  |   |                           |  |
|             |      |                                     | dded tax to all fees prescribed in this Annexure.         |   |                           |  |   |                           |  |
|             |      |                                     |   |   |                           |  |   |                           |  |
| 25.2        |      | Fees In Respect Of Guide            |   | 0.04                                    | 0.00                      | 0.70                                     |   | 0.00                      | 0.70                                     |
|             |      |                                     | contemplated in regulations 2(3)(b) and 3(4)(c) for       | 0.61                                    | 0.09                      | 0.70                                     | 0.61                                    | 0.09                      | 0.70                                     |
|             |      | every photocopy of an A4-size page  | ge, or part thereot.                                      |   |                           |  |   |                           |  |
| 25.3        |      | Fees In Respect Of Public Bodio     | es es   |   |                           |  |   |                           |  |
| 25.3.1      |      | The fee for a copy of the manual a  | as contemplated in regulation 5(c) for every photocopy    | 0.61                                    | 0.09                      | 0.70                                     | 0.61                                    | 0.09                      | 0.70                                     |
|             |      | of an A4-size page, or part thereo  | f.  |   |                           |  |   |                           |  |
| 25.3.2      |      | The face for reproduction referred  | to in regulation 7(1) are as follows:-                    |   |                           |  |   |                           |  |
| 20.3.2<br>a |      | For every photocopy of an A4-size   |   | 0.61                                    | 0.09                      | 0.70                                     | 0.61                                    | 0.09                      | 0.70                                     |
| u           |      | 1 of every photocopy of all A4-3i2e | s page, or part thereof                                   | 0.01                                    | 0.03                      | 0.70                                     | 0.01                                    | 0.03                      | 0.70                                     |
| b           |      | For every printed copy of an A4-si  | ze page, or part thereof, held on a computer or in        | 0.39                                    | 0.06                      | 0.45                                     | 0.39                                    | 0.06                      | 0.45                                     |
|             |      | electronic or machine-readable fo   | rm  |   |                           |  |   |                           |  |
| <u> </u>    |      | For a copy of:-                     |   |   |                           |  |   |                           |  |
| c.1         |      | - Stiffy disk                       |   | 5.00                                    | 0.70                      | 5.70                                     | 5.00                                    | 0.70                      | 5.70                                     |
| c.2         |      | - Compact disc                      |   | 39.47                                   | 5.53                      | 45.00                                    | 39.47                                   | 5.53                      | 45.00                                    |
|             |      |                                     |   |   |                           |  |   |                           |  |
| d<br>d.1    |      | Visual Images:-                     | s, per A4-size page, or part thereof.                     | 21.93                                   | 3.07                      | 25.00                                    | 21.93                                   | 3.07                      | 25.00                                    |
| d.1<br>d.2  |      | For a copy of visual images         | is, per A4-size page, or part mereor.                     | 59.65                                   | 8.35                      | 68.00                                    | 59.65                                   | 8.35                      | 68.00                                    |
| u.z         |      | For a copy or visual images         |   | 59.65                                   | 6.33                      | 66.00                                    | 59.05                                   | 0.33                      | 66.00                                    |
| е           |      | Audio Records:-                     |   |   |                           |  |   |                           |  |
| e.1         |      | For a transcription of an audio rec | ord, per A4-size page or part thereof                     | 12.02                                   | 1.68                      | 13.70                                    | 12.02                                   | 1.68                      | 13.70                                    |
| e.2         |      | For a copy of an audio record       |   | 17.02                                   | 2.38                      | 19.40                                    | 17.02                                   | 2.38                      | 19.40                                    |
| 25.3.3      |      | The request fee payable by every    | requester, other than a personal requester, referred to   | 35.09                                   | 4.91                      | 40.00                                    | 35.09                                   | 4.91                      | 40.00                                    |
| 20.0.0      |      | in regulation 7(2)                  | requester, other triair a personal requester, referred to | 35.05                                   | 4.51                      | 40.00                                    | 33.03                                   | 4.51                      | 40.00                                    |
|             |      |                                     |   |   |                           |  |   |                           |  |
| 25.3.4      |      | The access fees payable by a req    | uester referred to in regulation 7(3) are as follows:-    |   |                           | -  |   |                           |  |
| а           |      | For every photocopy of an A4-size   | Le page or part thereof                                   | 0.61                                    | 0.09                      | 0.70                                     | 0.61                                    | 0.09                      | 0.70                                     |
|             |      |                                     |   |   |                           |  |   |                           |  |
| b           |      |                                     | ze page or part thereof held on a computer                | 0.39                                    | 0.06                      | 0.45                                     | 0.39                                    | 0.06                      | 0.45                                     |
|             |      | or in electronic or machine-readal  | ole form  | +                                       |                           |  | ļ                                       |                           |  |
|             |      |                                     |   |   |                           |  |   |                           |  |

| 5.00<br>39.47<br>21.93<br>59.65<br>12.02<br>17.02 | 0.70<br>5.53<br>3.07<br>8.35<br>1.68<br>2.38 | 5.70<br>45.00<br>25.00<br>68.00<br>13.70<br>19.40 |
|---|--|---|
| 39.47<br>21.93<br>59.65<br>12.02<br>17.02         | 3.07<br>8.35<br>1.68<br>2.38                 | 25.00<br>68.00<br>13.70<br>19.40                  |
| 39.47<br>21.93<br>59.65<br>12.02<br>17.02         | 3.07<br>8.35<br>1.68<br>2.38                 | 25.00<br>68.00<br>13.70<br>19.40                  |
| 21.93<br>59.65<br>12.02<br>17.02                  | 3.07<br>8.35<br>1.68<br>2.38                 | 25.00<br>68.00<br>13.70<br>19.40                  |
| 12.02<br>17.02                                    | 1.68<br>2.38                                 | 13.70<br>19.40                                    |
| 17.02   | 2.38   | 19.40   |
| 17.02   | 2.38   | 19.40   |
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| Item   | Code |                                      | Service                               |                         | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|--------------------------------------|---------------------------------------|-------------------------|---|---------------------------|--|---|---------------------------|--|
| 26     |      | EAST LONDON INDUSTRIAL DE            | EVELOPMENT ZONE (ELIDZ)               |                         |   |                           |  |   |                           |  |
| 26.1   |      | POTABLE WATER SUPPLY                 |                                       |                         |   |                           |  |   |                           |  |
| 26.1.1 |      | Deposits                             |                                       |                         |   |                           |  |   |                           |  |
|        |      |                                      | be required to deposit a sum of mor   | ney with the ELIDZ      |   |                           |  |   |                           |  |
|        |      | as security for payment of any wat   | ter charges due, or which may beco    | me due to the           |   |                           |  |   |                           |  |
|        |      | ELIDZ. The amounts to be deposi      | ted shall be based on twice the esti  | mated average           |   |                           |  |   |                           |  |
|        |      | monthly consumption of the custor    | mer, but not less the minimums sho    | wn below:-              |   |                           |  |   |                           |  |
| а      |      | Industrial                           |                                       | minimum                 | 1 007.89                                | 141.11                    | 1 149.00                                 | 1 088.60                                | 152.40                    | 1 241.00                                 |
| b      |      | Others                               |                                       | minimum                 | 506.14                                  | 70.86                     | 577.00                                   | 546.49                                  | 76.51                     | 623.00                                   |
| 26.1.2 |      | Normal Tariffs for Supply of Wa      | ter                                   |                         |   |                           |  |   |                           |  |
| а      |      | Bulk supply to IDZ                   |                                       | per kl                  | 14.04                                   | 1.96                      | 16.00                                    | 14.91                                   | 2.09                      | 17.00                                    |
| b      |      | Industrial / commercial supply       |                                       | per kl                  | 15.79                                   | 2.21                      | 18.00                                    | 16.67                                   | 2.33                      | 19.00                                    |
| С      |      | Metered fire connection              |                                       | per kl                  | 15.79                                   | 2.21                      | 18.00                                    | 16.67                                   | 2.33                      | 19.00                                    |
| d      |      | Unmetered fire connection (Renta     | l)                                    | per month               | 173.68                                  | 24.32                     | 198.00                                   | 187.72                                  | 26.28                     | 214.00                                   |
| 26.1.3 |      | Punitive Tariff When Water is So     | carce                                 |                         |   |                           |  |   |                           |  |
|        |      | (By Special Resolution of BCM Co     | ouncil)                               |                         |   |                           |  |   |                           |  |
| а      |      | Bulk supply to IDZ                   |                                       | per kl                  | 15.79                                   | 2.21                      | 18.00                                    | 16.67                                   | 2.33                      | 19.00                                    |
| b      |      | Industrial / commercial supply       |                                       | per kl                  | 17.54                                   | 2.46                      | 20.00                                    | 19.30                                   | 2.70                      | 22.00                                    |
| 26.1.4 |      | Building Water                       |                                       |                         |   |                           |  |   |                           |  |
|        |      | Where potable water is required for  | or building works, the owner or the I | ouilder shall apply     |   |                           |  |   |                           |  |
|        |      | on the prescribed form and shall p   | pay the amounts set out below and t   | he monthly              |   |                           |  |   |                           |  |
|        |      | accounts. The deposit or the balar   | nce thereof, after the payment of all | accounts, shall be      |   |                           |  |   |                           |  |
|        |      | refunded on completion of the wor    | rk.                                   |                         |   |                           |  |   |                           |  |
| а      |      | Standard connection fee              |                                       | each                    | 5 721.93                                | 801.07                    | 6 523.00                                 | 6 179.82                                | 865.18                    | 7 045.00                                 |
| b      |      | Deposit (0.25% of the total value of | of the building work)                 | minimum                 | 875.44                                  | 122.56                    | 998.00                                   | 945.61                                  | 132.39                    | 1 078.00                                 |
|        |      | Tariff                               |                                       | per kl                  | 14.91                                   | 2.09                      | 17.00                                    | 15.79                                   | 2.21                      | 18.00                                    |
|        |      | Tallii                               |                                       | per ki                  | 14.91                                   | 2.09                      | 17.00                                    | 15.79                                   | 2.21                      | 16.00                                    |
|        |      | Charges for Connections              |                                       | world being considered  |   |                           |  |   |                           |  |
|        |      | vvaler deposits are to be paid with  | connection charges in advance of      | work being carried out. |   |                           |  |   |                           |  |
|        |      | The charges for new connections      | shall be as follows:-                 |                         |   |                           |  |   |                           |  |
|        |      |                                      |                                       |                         |   |                           |  |   |                           |  |
|        |      |                                      |                                       |                         |   |                           |  |   |                           |  |
|        |      |                                      |                                       |                         |   |                           |  |   |                           |  |

| Item   | Code     |                                     | Service                               |                    | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|----------|-------------------------------------|---------------------------------------|--------------------|---|---------------------------|--|---|---------------------------|--|
| 26.1.5 |          | Normal Metered Water Connecti       | one                                   |                    |   |                           |  |   |                           |  |
| 20.1.3 |          | 15 mm                               | ons                                   | each               | 2 584.21                                | 361.79                    | 2 946.00                                 | 2 791,23                                | 390.77                    | 3 182.00                                 |
| h      |          | 20 mm                               |                                       | each               | 3 374.56                                | 472.44                    | 3 847.00                                 | 3 644.74                                | 510.26                    | 4 155.00                                 |
| c      |          | 25 mm                               |                                       | each               | 9 107.02                                | 1 274.98                  | 10 382.00                                | 9 835.96                                | 1 377.04                  | 11 213.00                                |
| d      |          | 40 mm                               |                                       | each               | 16 585.96                               | 2 322.04                  | 18 908.00                                | 17 913.16                               | 2 507.84                  | 20 421.00                                |
| е      |          | 50 mm                               |                                       | each               | 21 170.18                               | 2 963.82                  | 24 134.00                                | 22 864.04                               | 3 200.96                  | 26 065.00                                |
| 26.1.6 |          | Combination Metered Connection      | ons                                   |                    |   |                           |  |   |                           |  |
| a      |          | 50 mm                               |                                       | each               | 47 454.39                               | 6 643.61                  | 54 098.00                                | 51 250.88                               | 7 175.12                  | 58 426.00                                |
| b      |          | 80 mm                               |                                       | each               | 68 857.02                               | 9 639.98                  | 78 497.00                                | 74 365.79                               | 10 411.21                 | 84 777.00                                |
| С      |          | 100 mm                              |                                       | each               | 94 304.39                               | 13 202.61                 | 107 507.00                               | 101 849.12                              | 14 258.88                 | 116 108.00                               |
| d      |          | 150 mm                              |                                       | each               | 138 989.47                              | 19 458.53                 | 158 448.00                               | 150 108.77                              | 21 015.23                 | 171 124.00                               |
| 26.1.7 |          | Metered Sprinkler Connections       |                                       |                    |   |                           |  |   |                           |  |
| а      |          | 100 mm                              |                                       | each               | 49 917.54                               | 6 988.46                  | 56 906.00                                | 53 910.53                               | 7 547.47                  | 61 458.00                                |
| b      |          | 150 mm                              |                                       | each               | 77 348.25                               | 10 828.75                 | 88 177.00                                | 83 535.96                               | 11 695.04                 | 95 231.00                                |
| 26.1.8 |          | Hire of Temporary Metered Stan      |                                       |                    |   |                           |  |   |                           |  |
| а      |          | 50 mm (includes installation and re | emoval)                               | each               | 9 127.19                                | 1 277.81                  | 10 405.00                                | 9 857.02                                | 1 379.98                  | 11 237.00                                |
| b      |          | Deposit (refundable when service    | is no longer required)                | sum                | 1 776.32                                | 248.68                    | 2 025.00                                 | 1 918.42                                | 268.58                    | 2 187.00                                 |
| 26.1.9 |          | Sundry Service Charges              |                                       |                    |   |                           |  |   |                           |  |
| а      |          | Flow and pressure test of water ma  | ain                                   | per test           | 1 956.14                                | 273.86                    | 2 230.00                                 | 2 112.28                                | 295.72                    | 2 408.00                                 |
| b      |          | Wasted visit of serviceman          |                                       | per visit          | 981.58                                  | 137.42                    | 1 119.00                                 | 1 060.53                                | 148.47                    | 1 209.00                                 |
|        |          |                                     | he customer or builder wgich prove    |                    |   |                           |  |   |                           |  |
|        |          | Ŭ                                   | eforehand, or if the reported probler | n is found to be   |   |                           |  |   |                           |  |
|        |          | due to an internal problem.         |                                       |                    |   |                           |  |   |                           |  |
| С      |          | Closing and re-opening of ELIDZ     | valves requested by Customer          | per set            | 1 906.14                                | 266.86                    | 2 173.00                                 | 2 058.77                                | 288.23                    | 2 347.00                                 |
|        |          | or builder                          |                                       |                    | - 0.044.00                              | 005.77                    | 0.007.00                                 | 0.004.00                                | 000.04                    | 0.540.00                                 |
| a      |          | Repair of meter connection or stop  | , stopcock or valve 25 mm and large   | per event          | 2 041.23                                | 285.77                    | 2 327.00                                 | 2 204.39                                | 308.61                    | 2 513.00                                 |
|        |          | at cost plus 10%                    | , stopcock or valve 25 min and large  | er will be charged |   |                           |  |   |                           |  |
| _      |          | Disconnection of water supply       |                                       | per event          | 981.58                                  | 137.42                    | 1 119.00                                 | 1 060.53                                | 148.47                    | 1 209.00                                 |
| f      |          | Replacement of meter temporarily    | removed at request of the             | per event          | 1 225.44                                | 171.56                    | 1 397.00                                 | 1 323.68                                | 185.32                    | 1 509.00                                 |
|        |          | customer.                           | 4                                     | por overn          | 1220111                                 | 111100                    | 1 001.00                                 | 1 020.00                                | 100.02                    | 1 000.00                                 |
| g      |          | Replacement of meter unlawfully re  | emoved or by-passed by the            | per event          | 2 041.23                                | 285.77                    | 2 327.00                                 | 2 204.39                                | 308.61                    | 2 513.00                                 |
| Ĭ      |          | occupier or owner.                  | , ,                                   | ·                  |   |                           |  |   |                           |  |
|        |          | Note: An additional charge will be  | made for water used, the value of w   | hich will be       |   |                           |  |   |                           |  |
|        |          | estimated by the CEO.               |                                       |                    |   |                           |  |   |                           |  |
| h      |          | Availability charge                 |                                       | per month          | 76.32                                   | 10.68                     | 87.00                                    | 82.46                                   | 11.54                     | 94.00                                    |
|        |          | (Applicable to erven not connected  | to the ELIDZ water supply system)     |                    |   |                           |  |   |                           |  |
|        | 1        |                                     |                                       |                    |   |                           |  |   |                           |  |
|        | <u> </u> | 1                                   |                                       |                    |   |                           |  |   |                           |  |

| Item   | Code | Service   | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |             |
|--------|------|---|---|---------------------------|--|---|---------------------------|--|-------------|
|        |      | Testing of meter requested by Customer                                      | per test                                | Cost + 10%                |  | Cost + 10%                              | Cost + 10%                |  | Cost + 10%  |
|        |      | (Charge will only be payable if meter is found to over-record by less       |   | 0031 + 1070               |  | 0031 + 1070                             | 0031 + 1070               |  | 0031 + 1070 |
|        |      | (Criaings will only be payable in moter to realize to creat 1999).          | 11011 0 70)                             |                           |  |   |                           |  |             |
| 26.2   |      | SEWERAGE  |   |                           |  |   |                           |  |             |
| 26.2.1 |      | Industrial Dry  |   |                           |  |   |                           |  |             |
|        |      | (Applicable to industries using less than 50 kl of water per month on       | an average)                             |                           |  |   |                           |  |             |
| а      |      | Pan charge  | per pan per month                       | 208.77                    | 29.23                                    | 238.00                                  | 225.44                    | 31.56                                    | 257.00      |
| b      |      | Monthly area charge   | per month                               | 19.30                     | 2.70                                     | 22.00                                   | 21.05                     | 2.95                                     | 24.00       |
|        |      | The square root of the land area in m <sup>2</sup> x R value                | ·                                       |                           |  |   |                           |  |             |
|        |      |   |   |                           |  |   |                           |  |             |
| 26.2.2 |      | Industrial Wet  |   |                           |  |   |                           |  |             |
|        |      | (Applicable to industries using more than 50 kl of water per month or       |   |                           |  |   |                           |  |             |
| a      |      | Monthly pan charge  | per pan per month                       | 193.86                    | 27.14                                    | 221.00                                  | 208.77                    | 29.23                                    | 238.00      |
| b      |      | Monthly area charge   | per month                               | 21.05                     | 2.95                                     | 24.00                                   | 22.81                     | 3.19                                     | 26.00       |
|        |      | The square root of the land area in m <sup>2</sup> x R value                |   |                           |  |   |                           |  |             |
| 26.2.3 |      | Conveniences During Building Operations                                     |   |                           |  |   |                           |  |             |
|        |      | Charge for temporary toilets installed by builder on building sites per pan |   | 1 741.23                  | 243.77                                   | 1 985.00                                | 1 877.19                  | 262.81                                   | 2 140.00    |
|        |      | for use during the duration of the building activity.                       | por pari                                |                           | 2.0                                      | 1 000.00                                |                           | 202.01                                   | 2 1 10.00   |
|        |      |   |   |                           |  |   |                           |  |             |
| 26.2.4 |      | Sewerage Connections  |   |                           |  |   |                           |  |             |
|        |      | In respect of properties connected for the first time to the IDZ wastev     | vater drainage                          |                           |  |   |                           |  |             |
|        |      | system, the charges shall be:-  |   |                           |  |   |                           |  |             |
| а      |      | 100 mm dia connection   | for first connection                    | 2 681.58                  | 375.42                                   | 3 057.00                                | 2 890.35                  | 404.65                                   | 3 295.00    |
| b      |      | 150 mm dia connection   | for first connection                    | 3 350.00                  | 469.00                                   | 3 819.00                                | 3 611.40                  | 505.60                                   | 4 117.00    |
|        |      | No matter whether the above connections are used or not, all addition       |   |                           |  |   |                           |  |             |
|        |      | shall be charged at cost plus 10%.  |   |                           |  |   |                           |  |             |
| 00.0.5 |      | O-miles Observes  |   |                           |  |   |                           |  |             |
| 26.2.5 |      | Service Charges Charge for visit of serviceman                              | per visit                               | 671.05                    | 93.95                                    | 765.00                                  | 723.68                    | 101.32                                   | 825.00      |
| а      |      | The above charge shall be applicable where a property owner or occ          |   | 07 1.05                   | 83.95                                    | 700.00                                  | 123.00                    | 101.32                                   | 023.00      |
|        |      | service call for a problem which is found to be an internal problem.        | upiei iequesis a                        |                           |  |   |                           |  |             |
| b      |      | Charge for clearance of ELIDZ sewer serving one property only               | per clearance                           | 1 341.23                  | 187.77                                   | 1 529.00                                | 1 445.61                  | 202.39                                   | 1 648.00    |
| D      |      | Charge for clearance of ELIB2 sewer serving one property only               | per clearance                           | 1 341.23                  | 107.77                                   | 1 329.00                                | 1 443.01                  | 202.39                                   | 1 040.00    |
|        |      |   |   |                           |  |   |                           |  |             |
|        |      |   |   |                           |  |   |                           |  |             |
|        |      |   |   |                           |  |   |                           |  |             |
|        |      |   |   |                           |  |   |                           |  |             |
|        |      |   |   |                           |  |   |                           |  |             |
|        |      |   |   |                           |  |   |                           |  |             |
|        |      |   |   |                           |  |   |                           |  |             |
|        |      |   |   |                           |  |   |                           |  |             |
|        |      |   |   |                           |  |   |                           |  |             |

| Item     | Code | Service                             |  |                        | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|----------|------|-------------------------------------|--|------------------------|---|---------------------------|--|---|---------------------------|--|
| 26.3     |      | TRADE EFFLUENT                      |  |                        |   |                           |  |   |                           |  |
| 26.3.1   |      | General Formula                     |  |                        |   |                           |  |   |                           |  |
| 20.5.1   |      | K1 + K2A + K3B + K4C + K5D          |  |                        |   |                           |  |   |                           |  |
|          |      | where                               |  |                        |   |                           |  |   |                           |  |
|          |      | K1 =                                |  |                        | 568.87                                  | 79.64                     | 648.51                                   | 613.24                                  | 85.85                     | 699.10                                   |
|          |      | K2 =                                |  |                        | 14.42                                   | 2.02                      | 16.44                                    | 15.54                                   | 2.18                      | 17.72                                    |
|          |      | K3 =                                |  |                        | 14.42                                   | 2.02                      | 16.44                                    | 15.54                                   | 2.18                      | 17.72                                    |
|          |      | K4 =                                |  |                        | 11.23                                   | 1.57                      | 12.80                                    | 12.11                                   | 1.69                      | 13.80                                    |
|          |      | K5 =                                |  |                        | 11.23                                   | 1.57                      | 12.80                                    | 12.11                                   | 1.69                      | 13.80                                    |
|          |      |                                     | able matter in one litre of trade efflue | ent up to a            | 11120                                   | 1.01                      | 12.00                                    | 12                                      | 1.00                      | 10.00                                    |
|          |      | volume of 10 ml                     | I date in one like of trade office       | ont up to u            |   |                           |  |   |                           |  |
|          |      |                                     | able matter in one litre of trade efflue | ent in excess of 10 ml |   |                           |  |   |                           |  |
|          |      |                                     | d trade effluent) in excess of 30mg/l    |                        |   |                           |  |   |                           |  |
|          |      |                                     | d trade effluent) in excess of 1000 m    |                        |   |                           |  |   |                           |  |
|          |      | D = 1 cimanganate value (settlet    | l trade emacrity in excess or roce in    | 19/1                   |   |                           |  |   |                           |  |
|          |      | Note firetly that terms K2A and K3  | B are only applied if the service incl   | udes settlement of     |   |                           |  |   |                           |  |
|          |      | any other form of sludge treatmen   |  |                        |   |                           |  |   |                           |  |
|          |      | service includes treatment of the a |  |                        |   |                           |  |   |                           |  |
|          |      | results to determine SS and PV, o   |  |                        |   |                           |  |   |                           |  |
|          |      | 50 respectively, these shall be de- |  |                        |   |                           |  |   |                           |  |
|          |      | VAT is added on the final calcul    |  |                        |   |                           |  |   |                           |  |
|          |      | VAT 13 added on the final calcul    | lated charge                             |                        |   |                           |  |   |                           |  |
| 26.3.2   |      | Minimum Charge                      |  |                        |   |                           |  |   |                           |  |
| 20.5.2   |      |                                     | is less than 50kl/month and where s      | ettlement matter       |   |                           |  |   |                           |  |
|          |      | does not exceed 10ml per litre and  |  |                        |   |                           |  |   |                           |  |
|          |      | mg/l, and all areas except those s  |  |                        |   |                           |  |   |                           |  |
|          |      | mg/i, and all areas except those s  |  | marge.                 |   |                           |  |   |                           |  |
|          |      | The monthly minimum charge = K      | 6 (K1 + K2A + K4C) whore:                |                        |   |                           |  |   |                           |  |
|          |      | K6 =                                | (K1 + K2A + K4O), Where                  |                        | 114.15                                  | 15.98                     | 130.13                                   | 114.15                                  | 15.98                     | 130.13                                   |
|          |      | A = 10                              |  |                        | 114.13                                  | 13.30                     | 130.13                                   | 114.13                                  | 13.30                     | 130.13                                   |
|          |      | C = (50-30)                         |  |                        |   |                           |  |   |                           |  |
|          |      | C = (50-50)                         |  |                        |   |                           |  |   |                           |  |
| 26.3.3   |      | Soa Dischargo (Applicable in ar     | eas draining to Hood Point Marine        | discharge)             |   |                           |  |   |                           |  |
| 20.3.3   |      | Charge = K1 x K7 where K7 =         | eas draining to flood Foint Marine       | uischarge)             | 3.95                                    | 0.55                      | 4.51                                     | 3.96                                    | 0.55                      | 4.51                                     |
|          |      | Charge = KT X K7 Where K7 =         |  |                        | 3.90                                    | 0.55                      | 4.51                                     | 3.90                                    | 0.55                      | 4.31                                     |
|          |      | Monthly minimum charge in cents     | = K7 x K6 x K1 (applicable where ef      | ffluent volume is      |   |                           |  |   |                           |  |
|          |      | less than 50kl/month)               | - 10 x 10 x 10 1 (applicable where el    | muent volume is        |   |                           |  |   |                           |  |
|          |      | 1633 (IIAII JUN/IIIUIIII)           |  |                        |   |                           |  |   |                           |  |
|          |      |                                     |  |                        |   |                           |  |   |                           |  |
|          |      |                                     |  |                        |   |                           |  |   |                           |  |
| <b>-</b> |      |                                     |  |                        |   |                           |  |   |                           |  |
|          |      |                                     |  |                        |   |                           |  |   |                           |  |
|          |      |                                     |  |                        |   |                           |  |   |                           |  |
|          |      |                                     |  |                        |   |                           |  |   |                           |  |

| Item   | Code | Service   |                                       |                    | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|--------|------|---|---------------------------------------|--------------------|---|---------------------------|--|---|---------------------------|--|
| 26.3.4 |      | Various Categories  |                                       |                    |   |                           |  |   |                           |  |
| 20.3.4 |      | Category number: 1  |                                       |                    |   |                           |  |   |                           |  |
| а      |      | Location: Areas served by the Ho  | and Point Marino discharge            |                    |   |                           |  |   |                           |  |
|        |      | Service: Conveyance, screening  |                                       |                    |   |                           |  |   |                           |  |
|        |      | Effluent volume: Less than 50 kl  |                                       |                    |   |                           |  |   |                           |  |
|        |      | Effluent tariff (c/KI)  | Jei monar                             |                    |   |                           |  |   |                           |  |
|        |      | Minimum charge payable: [K7 x K   | 6 v K11 – Pand par Month              |                    | 2 569.60                                | 359.74                    | 2 929.34                                 | 2 770.14                                | 387.82                    | 3 157.96                                 |
|        |      | iviii iii iiii iii charge payable. [K7 X K  | O X KTj = Kand per Month              |                    | 2 309.00                                | 339.74                    | 2 929.54                                 | 2770.14                                 | 307.02                    | 3 137.90                                 |
| b      |      | Category number: 2  |                                       |                    |   |                           |  |   |                           |  |
|        |      | Location: All areas except those s  | served by the Hood Point Marine disc  | charge             |   |                           |  |   |                           |  |
|        |      | Service: Conveyance, full treatme   |                                       |                    |   |                           |  |   |                           |  |
|        |      | Effluent volume: Less than 50 kl p  | per month                             |                    |   |                           |  |   |                           |  |
|        |      | Effluent tariff (c/KI)  |                                       |                    |   |                           |  |   |                           |  |
|        |      | Minimum charge payable: [K6 (K1   | + K2A + K4C)] = Rand per Month        |                    | 1 070.34                                | 149.85                    | 1 220.19                                 | 1 153.76                                | 161.53                    | 1 315.28                                 |
|        |      | Category number: 3  |                                       |                    |   |                           |  |   |                           |  |
|        |      |   | and Point Marino discharge            |                    |   |                           |  |   |                           |  |
|        |      | Location: Areas served by the Hood Point Marine discharge Service: Conveyance, screening and disposal |                                       |                    |   |                           |  |   |                           |  |
|        |      |   | kl/month, and assessed as a % of me   |                    |   |                           |  |   |                           |  |
|        |      | Effluent tariff: [K7 x K1] = Cent pe  |                                       | etered consumption | 2.250.70                                | 245 44                    | 2 565.87                                 | 2 426.44                                | 220.70                    | 2 766.15                                 |
|        |      | Minimum charge payable per mon  |                                       |                    | 2 250.76                                | 315.11                    | 2 565.87                                 | 2 426.44                                | 339.70                    | 2 /66.15                                 |
|        |      | Minimum charge payable per mon  | iiii : Charge = volume x tariii, = R  |                    |   |                           |  |   |                           |  |
| d      |      | Category number: 4  |                                       |                    |   |                           |  |   |                           |  |
|        |      | Location: All areas except those s  | served by the Hood Point Marine disc  | charge             |   |                           |  |   |                           |  |
|        |      | Service: Conveyance, full treatme   | ent and disposal                      |                    |   |                           |  |   |                           |  |
|        |      | Effluent volume: In Excess of 50 I  | kl/month, and assessed as a % of me   | etered             |   |                           |  |   |                           |  |
|        |      | water consumption.  |                                       |                    |   |                           |  |   |                           |  |
|        |      | Effluent tariff: [K1 + K2A + K4C] =   | Cent per Kilolitre                    |                    | 937.62                                  | 131.27                    | 1 068.89                                 | 1 010.70                                | 141.50                    | 1 152.20                                 |
|        |      | Charge = volume x tariff, subject to  | o monthly minimum charge of = R       |                    |   |                           |  |   |                           |  |
|        |      | Category number: 5  |                                       |                    |   |                           |  |   |                           |  |
|        |      | Location: Miscellaneous   |                                       |                    |   |                           |  |   |                           |  |
|        |      | Service: Miscellaneous  |                                       |                    |   |                           |  |   |                           |  |
|        |      |   | kl/month, and determined by direct ef | fluent             |   |                           |  |   |                           |  |
|        |      | measurement, or by other means.   |                                       | IIIIII             |   |                           |  |   |                           |  |
|        |      | West Bank Effluent tariff: [K7 x K1   |                                       |                    | 2 250.76                                | 315.11                    | 2 565.87                                 | 2 426.44                                | 339.70                    | 2 766.15                                 |
|        |      | East Bank Effluent tariff: [K1 + K2   |                                       |                    | 937.62                                  | 131.27                    | 1 068.89                                 | 1 010.70                                | 141.50                    | 1 152.20                                 |
|        |      | Zas. Dank Emdont tarm. [K1 + K2.  | per religionale                       |                    | 331.02                                  | 101.21                    | . 000.09                                 | 1010.70                                 | 171.50                    | 1 102.20                                 |
|        |      |   |                                       |                    |   |                           |  |   |                           |  |
|        |      |   |                                       |                    |   |                           |  |   |                           |  |
|        |      |   |                                       |                    |   |                           |  |   |                           |  |
|        |      |   |                                       |                    |   |                           |  |   |                           |  |

| Item       | Code | de Service  |  |                       | 2015/16<br>Loral<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Loral<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |
|------------|------|---|--|-----------------------|---|---------------------------|--|---|---------------------------|--|
| 26.3.5     |      | Surcharge   |  |                       |   |                           |  |   |                           |  |
| 20.0.0     |      |   | ı<br>I's sewers of non-complying effluen | t can result in a     |   |                           |  |   |                           |  |
|            |      |   | al trade effluent charge for any parti   |                       |   |                           |  |   |                           |  |
|            |      | (Refer to Trade Effluent By-Laws).                  | ar trade emacrit orlarge for any para    | odiai montii.         |   |                           |  |   |                           |  |
|            |      | (Note: to Made Emach: 2) Earloy.                    |  |                       |   |                           |  |   |                           |  |
|            |      | NOTE: In terms of the By-Laws,                      | the constants determining the ta         | riffs are set by      |   |                           |  |   |                           |  |
|            |      | Council every six (6) months.                       | 3  |                       |   |                           |  |   |                           |  |
|            |      | All tariffs exclude VAT except w                    | here shown                               |                       |   |                           |  |   |                           |  |
|            |      | ·   |  |                       |   |                           |  |   |                           |  |
| 26.4       |      | ELECTRICITY SERVICE                                 |  |                       |   |                           |  |   |                           |  |
| 26.4.1     |      | Large Power Users: Tariff Desig                     | nation: Scale 3                          |                       |   |                           |  |   |                           |  |
| 20.4.1     |      | Calculated at Actual ESKOM cost,                    |  |                       | 2.50%                                   |                           | 2.50%                                    | 2.50%                                   |                           | 2.50%                                    |
|            |      |   |  |                       |   |                           |  |   |                           |  |
| 26.4.1.1   |      | Scale 3A - Large Power Users -                      | 80kVA and above. Supply at a no          | minal voltage of 400V |   |                           |  |   |                           |  |
| а          |      | Basic charge per month or part the                  | ereof (payable whether or not any el     | lectricity is used)   | 751.48560                               | 105.21218                 | 856.6978                                 | 808.89910                               | 113.24587                 | 922.1450                                 |
| b          |      | Demand charge per month per kV                      | A of the maximum demand supplied         | I in the month.       | 231.65934                               | 32.43231                  | 264.0916                                 | 249.35811                               | 34.91014                  | 284.2682                                 |
| С          |      | An Energy charge for all electricity                | supplied in the month                    |                       | 0.62967                                 | 0.0882                    | 0.7178                                   | 0.67778                                 | 0.09489                   | 0.7727                                   |
| 26.4.1.2   |      | Socio 2P. Largo Bower Hours                         | <br>1MVA and above. Supply at a non      | ningl voltage of 11kV | -                                       |                           |  |   |                           |  |
| 20.4.1.2   |      |   | ereof (payable whether or not any el     |                       | 1 129.53594                             | 158.14343                 | 1 287.6794                               | 1 215.83249                             | 170.21655                 | 1 386.0490                               |
| a<br>h     |      |   | A of the maximum demand supplied         |                       | 217.54702                               | 30.45938                  | 248.0064                                 | 234.16761                               | 32.78347                  | 266.9511                                 |
| C          |      | An Energy charge for all electricity                |  | in the month.         | 0.58265                                 | 0.08157                   | 0.6642                                   | 0.62716                                 | 0.08780                   | 0.7150                                   |
|            |      | An Energy charge for all electricity                | заррнеа ит ше пюнит.                     |                       | 0.36263                                 | 0.00137                   | 0.0042                                   | 0.02710                                 | 0.00780                   | 0.7 130                                  |
| 26.4.2     |      | Time of Use Tariff: Tariff Design                   | ation: Scale 4                           |                       |   |                           |  |   |                           |  |
|            |      | Calculated at Actual ESKOM cost,                    | PLUS                                     |                       | 2.50%                                   |                           | 2.50%                                    | 2.50%                                   |                           | 2.50%                                    |
| 00.404     |      | Ocale AA Time Of the Minimu                         |  | 4.80/4.0              |   |                           |  |   |                           |  |
| 26.4.2.1   |      | -   | m Requirement: 400V 80kVA but            |                       | 000 00050                               | 00.5000                   | 704.0000                                 | 740,00007                               | 100 71171                 | 000 1057                                 |
| a          |      |   | ereof (payable whether or not any e      |                       | 668.33052                               | 93.5663                   | 761.8968                                 | 719.39097                               | 100.71474                 | 820.1057                                 |
| D          |      | ,   | rges during peak or standard per         | loas (R/KVA/M)        | 98.74722                                | 42.02464                  | 112.5718                                 | 100 20151                               | 14.88081                  | 121.1723                                 |
| b.1<br>b.2 | 1    | During low demand months  During high demand months |  |                       | 108.90132                               | 13.82461<br>15.2462       | 112.5718                                 | 106.29151<br>117.22138                  | 14.88081                  | 121.1723                                 |
| 0.2        | 1    | Active Energy Charges / kwh                         |  |                       | 100.90132                               | 10.2402                   | 124.14/5                                 | 111.22130                               | 10.41099                  | 133.0324                                 |
| -          |      | Low Demand (Sept - May)                             |  | Peak                  | 1.65203                                 | 0.23128                   | 1.8833                                   | 1.77825                                 | 0.24895                   | 2.0272                                   |
|            |      | Low Demanu (Sept - Iviay)                           |  | Standard              | 0.96920                                 | 0.23128                   | 1.1049                                   | 1.04325                                 | 0.24895                   | 1.1893                                   |
| l          |      |   |  | Off Peak              | 0.59589                                 | 0.08343                   | 0.6793                                   | 0.64142                                 | 0.08980                   | 0.7312                                   |
|            |      | High Demand (June - Aug)                            |  | Peak                  | 2.98250                                 | 0.41755                   | 3.4001                                   | 3.21036                                 | 0.44945                   | 3.6598                                   |
|            |      | Ingli Domana (June - Aug)                           |  | Standard              | 1.07847                                 | 0.15099                   | 1.2295                                   | 1.16087                                 | 0.16252                   | 1.3234                                   |
|            |      |   |  | Off Peak              | 0.64526                                 | 0.09034                   | 0.7356                                   | 0.69456                                 | 0.16252                   | 0.7918                                   |
| d          |      | Reactive Energy Charge, Standard                    | d 30 minute integrating periods. (R.:    |                       | 0.11366                                 | 0.0159                    | 0.1296                                   | 0.12234                                 | 0.01713                   | 0.1395                                   |
|            |      |   |  |                       | 2111300                                 | 5.5100                    | 5200                                     | 111201                                  | 5.5.1.10                  | 21.7000                                  |
|            |      |   |  |                       |   |                           |  |   |                           |  |
|            |      |   |  |                       |   |                           |  |   |                           |  |

| Item     | Code |                                      | 2015/16<br>Lotal<br>R/cents<br>Excl VAT | 2015/16<br>R/cents<br>14% | 2015/16<br>Lotal<br>R/cents<br>VAT Incl. | 2016/17<br>Lotal<br>R/cents<br>Excl VAT | 2016/17<br>R/cents<br>14% | 2016/17<br>Lotal<br>R/cents<br>VAT Incl. |           |             |
|----------|------|--------------------------------------|---|---------------------------|--|---|---------------------------|--|-----------|-------------|
| 26.4.2.2 |      | Scale 4B - Time-Of-Use [Minimu       | m Requirement: 11kV. 1 MVA but          | < 10 MVA Supplyl          |  |   |                           |  |           |             |
| 2        |      |                                      | ereof (payable whether or not any e     |                           | 1 246.50220                              | 174.3745                                | 1 420.8767                | 1 341.73497                              | 187.84290 | 1 529.5779  |
| h        |      | ů i i                                | rges during peak or standard per        | , ,                       | 1 240.00220                              | 174.0740                                | 1 420.0707                | 1041.70407                               | 107.04200 | 1 020.0770  |
| b.1      |      | During low demand months             | ges during peak or standard per         | lous (rukt/um)            | 81.83868                                 | 11.45742                                | 93.2961                   | 88.09116                                 | 12.33276  | 100.4239    |
| b.2      |      | During high demand months            |   |                           | 90.71370                                 | 12.6999                                 | 103.4136                  | 97.64423                                 | 13.67019  | 111.3144    |
| C        |      | Active Energy Charges / kwh          |   |                           |  |   |                           | ***************************************  |           |             |
|          |      | Low Demand (Sept - May)              |   | Peak                      | 1.57428                                  | 0.22040                                 | 1.7947                    | 1.69455                                  | 0.23724   | 1.9318      |
|          |      | (00)                                 |   | Standard                  | 0.89749                                  | 0.12565                                 | 1.0231                    | 0.96606                                  | 0.13525   | 1.1013      |
|          |      |                                      |   | Off Peak                  | 0.55135                                  | 0.07719                                 | 0.6285                    | 0.59347                                  | 0.08309   | 0.6766      |
|          |      | High Demand (June - Aug)             |   | Peak                      | 2.85482                                  | 0.39967                                 | 3.2545                    | 3.07293                                  | 0.43021   | 3.5031      |
|          |      | 3                                    |   | Standard                  | 0.96672                                  | 0.13534                                 | 1.1021                    | 1.04058                                  | 0.14568   | 1.1863      |
|          |      |                                      |   | Off Peak                  | 0.55460                                  | 0.07764                                 | 0.6322                    | 0.59697                                  | 0.08358   | 0.6805      |
| d        |      | Reactive Energy Charge. Standar      | d 30 minute integrating periods. (R.    | cents/kvarh)              | 0.11366                                  | 0.0159                                  | 0.1296                    | 0.12234                                  | 0.01713   | 0.1395      |
| 26.4.2.3 |      | Scale 4C - Time-Of-Use [Minimu       | <br>m Requirement: 11kVA > 10 MVA       | Supply]                   |  |   |                           |  |           |             |
| а        |      | Basic charge per month or part the   | ereof (payable whether or not any e     | lectricity is used)       | 1 147.96308                              | 160.7148                                | 1 308.6779                | 1 235.66746                              | 172.99344 | 1 408.6609  |
| b        |      | Monthly maximum Demand Cha           | rges during peak or standard per        | riods (R/kVA/m)           |  |   |                           |  |           |             |
| b.1      |      | During low demand months             |   |                           | 81.83868                                 | 11.45742                                | 93.2961                   | 88.09116                                 | 12.33276  | 100.4239    |
| b.2      |      | During high demand months            |   |                           | 90.60150                                 | 12.6842                                 | 103.2857                  | 97.52345                                 | 13.65328  | 111.1767    |
| С        |      | Active Energy Charges / kwh          |   |                           |  |   |                           |  |           |             |
|          |      | Low Demand (Sept - May)              |   | Peak                      | 1.52087                                  | 0.21292                                 | 1.7338                    | 1.63706                                  | 0.22919   | 1.8663      |
|          |      |                                      |   | Standard                  | 0.85036                                  | 0.11905                                 | 0.9694                    | 0.91533                                  | 0.12815   | 1.0435      |
|          |      |                                      |   | Off Peak                  | 0.48874                                  | 0.06842                                 | 0.5572                    | 0.52608                                  | 0.07365   | 0.5997      |
|          |      | High Demand (June - Aug)             |   | Peak                      | 2.79883                                  | 0.39184                                 | 3.1907                    | 3.01266                                  | 0.42177   | 3.4344      |
|          |      |                                      |   | Standard                  | 0.94775                                  | 0.13269                                 | 1.0804                    | 1.02016                                  | 0.14282   | 1.1630      |
|          |      |                                      |   | Off Peak                  | 0.54372                                  | 0.07612                                 | 0.6198                    | 0.58526                                  | 0.08194   | 0.6672      |
| d        |      | Reactive Energy Charge. Standar      | d periods. 30 minute integrating per    | riod.                     | 0.11478                                  | 0.01607                                 | 0.1308                    | 0.12355                                  | 0.01730   | 0.1408      |
| 26.4.3   |      | Capital Connection Charges           |   |                           |  |   |                           |  |           |             |
|          |      | (non refundable, and payable upo     | n application)                          |                           |  |   |                           |  |           |             |
| а        |      | Large power user on tariff 3A        |   |                           | No charge                                |   | No charge                 | No charge                                |           | No charge   |
| b        |      | Time of use tariff, single 11 kV ser | vice, with a maximum demand             | per connection            | Actual cost                              |   | Actual cost               | Actual cost                              |           | Actual cost |
|          |      | of less than 3.5 MVA                 |   |                           |  |   |                           |  |           |             |
| С        |      | Time of use tariff, dual 11 kV servi | ice, with a maximum demand              | per connection            | Actual cost                              |   | Actual cost               | Actual cost                              |           | Actual cost |
|          |      | of less than 3.5 MVA                 |   |                           |  |   |                           |  |           |             |
| d        |      | Time of use tariff, requiring either | a single or a dual 11 kV service        | per connection            | Actual cost                              |   | Actual cost               | Actual cost                              |           | Actual cost |
|          |      | with a maximum demand of greate      | er than 3.5 MVA                         |                           |  |   |                           |  |           |             |
| 26.4.4   |      | Security deposit                     |   |                           |  |   |                           |  |           |             |
|          |      | Calculated on the forecasted mon     | thly maximum demand and energy a        | applicable for a          |  |   |                           |  |           |             |
|          |      | period of 3 months and subject to    | a minimum of:                           |                           | 2 308.19                                 | 323.1469                                | 2 631.34                  | 2 484.54                                 | 347.84    | 2 832.37    |
|          |      |                                      |   |                           |  |   |                           |  |           |             |