MDANTSANE HUB PRECINCT.	N CBD & INNER CITY AREA, THE MELD CORRID		DESCRIPTION: The Primary Integration Zone is informed by National Treas Cities. For East London, the area termed the East London – Mdantsane Cordisadvantaged areas being integrated with the East London core". This area	ridor (MELD Corridor) was id	entified as being the area wh	ich could "initiat	te restructuring in th	e East Londo	n Metropolitar		would result in Mdantsane ar		
CATALYTIC URBAN DEVELOPMENT PROGRAMME	PROJECTS: ENABLERS & SUB-COMPONENTS	CATEGORY	DESCRIPTION	MUNICIPAL CURRENT	MUNICIPAL TOTAL	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	PRIVATE SECTOR/ OTHER	TOTAL	
1. East London CBD & Inner City  Revitalization: The East London inner city is the starting point of the MELD Corridor. The initiative represents visible investment in the inner city area and anticipated to spur additional investments. The increased tourism could	Sleeper Site Development	Catalytic	This will include development of key inner city land and the upgrading of roads and infrastructure. The proposed Civic Centre development will be a key component of this precinct and will require a complete financial assessment for viability of consolidating all Municpal functions into a central area / building.	R 4 000 000.00								R	4 000 000.00
strengthen the zone growth. (Commercial areas and other attractions in the area could be strengthened to provide additional economic opportunities. The innovation knowledge management cluster as educational and economic resources will be supported. An improved Quality of life through - vibrant city life,	Sleeper Site: Fitzpatrick Road Re-alignment	Engineering / Infrastructure	This is the first project related to the strategic <b>Sleeper Site</b> development and involves the realignment/re-routing of the section of the R72 between Commercial Road and Fleet Street. The road will bisect the Sleeper Site and open the area up for development.	R 10 000.00	R60 000 000.00							R	60 000 000.00
	CBD: City to Sea Boulevard	Other: Integrated Public Space Project	Feasibility Study required for the City to Sea Boulevard which will link up the city center and the Quigney, connecting Oxford Street to the Esplanade. This project will include provision of street furniture, pedestrian walkways, street lights, sidewalks, cyclists paths, greening and art effects through the upgrading and extension of Moore Street. Projected total cost refelected.	R 30 000 000.00	Proposed R255m							R	255 000 000.00
Sleeper Site and CBD upgrades.	CBD: East London Beachfront & Esplanade Upgrade	Other: Integrated Public Space Project	Phase 1: Precinct Planning and Implementation Plans for the development of the East London Esplanade including key BCMM land parcels along the beachfront is currently underway coordinated by the BCDA. Funds for implementation of projects are in the process of being sourced by BCDA.	R 1 500 000.00	R5 087 250.00							R	5 087 250.00
	CBD: Re-habilitation of Fleet Street	Engineering / Infrastructure	Rehabilitation of Fleet Street roadway and sidewalks currently underway including removal and relaying of the water, sewerage, stormwater management, subsoil drainage, telecommunications and electrical services. Included in this project and already completed is the re-surfacing of Cambridge, Lower Oxford, Buffalo and Commercial Roads	R -	R 65 000 000.00							R	65 000 000.00
	<b>CBD:</b> Development of BCMM land adjacent to North Street	Other: Mixed use	Mixed use development										
	CBD: Upgrade of the Ubuhlanti Park	Other: Social Amenity	Upgrade of the ablution blocks and parking area	R 1 000 000.00	R2 000 000.00							R	2 000 000.00
	CBD: Traffic and Transportation Studies	Public Transport	Required in order to determine the feasibility of concept proposals contained in the Sleeper Site Framework Plan.	R 1 800 000.00									
	CBD: Railway Station Precinct & Multi-modal Public Transport Interchange	Public Transport		Meeting with PRASA on 19 March 2018					TBD				ТВС
	CBD: Cleaning and Greening	Other: Public Space Upgrade	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce.	No current projects		TBD						R	-
F   E   L	CBD: Eastern Beach Sewer Upgrade	Engineering / Infrastructure	Refurbishment of the Eastern Beach gravity sewers	R -	R138 000 000		R 33 880 803.00	)				R	138 000 000.00
	Port of East London: Extend Main Breakwater and Deepen Entrance	Other									R 1 500 000 000.00	R	1 500 000 000.00
	Port of East London: Rehabilitation of Latimer's Landing										R 80 000 000.00	R	80 000 000.00
	CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network.	Engineering / Infrastructure	Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth.	R 40 000 000.00	R 300 000 000.00							R	300 000 000.00
SUB-TOTAL: INNER CITY REVITALISATION					R570 087 250.00		R 33 880 803.00	1			R 1 580 000 000.00	R	2 409 087 250.00

PRIORITY INTEGRATION ZONE: THE EAST LONDON MDANTSANE HUB PRECINCT.	I CBD & INNER CITY AREA, THE MELD CORRID	OR AND THE	<b>DESCRIPTION:</b> The Primary Integration Zone is informed by National Treas in South African Cities. For East London, the area termed the East London and other previously disadvantaged areas being integrated with the East Lo	– Mdantsane Corridor (N	MELD Corridor) was identif	ied as being the a	rea which could "initiate re	structuring in	the East Londor	Metropolita	an area, which	would resu	ult in Mdantsan
CATALYTIC URBAN DEVELOPMENT PROGRAMME	PROJECTS: ENABLERS & SUB-COMPONENTS	CATEGORY	DESCRIPTION	MUNICIPAL CURRENT	MUNICIPAL TOTAL	PROVINCIAL	NATIONAL	PRASA	SANRAL		PRIVATE SECTOR/ OTHER	TOTAL	
	Corridor: Upgrading of the Public Transport Corridor from East London to Mdantsane	Engineering / Infrastructure	Road expansion from single to dual roadway.		R 500 000 000.00							R	500 000 000.0
previosuly disadvantaged areas to East London's Central Business District.	Duncan Village Redevelopment	Human Settlement Catalytic	New planned settlements and upgrading of informal settlement – Upgrading of C Section; D Hostel; DV Proper; and Braelynn 10 ext.	R 34 500 000.00									
	Reeston	Human Settlement Catalytic	High density Hosuing within the Corridor as part of the Duncan Village dedensification process.	R 2 500 000.00									
	N2/ R72 Realignment (Is this part of MELD, should it not fall under Citywide projects - see below)	Engineering / Infrastructure	The project will enhance the connectivity and will have a multiplier effect on the BCMM economy. Negotiations are underway with SANRAL as the relevant authority.										
	Arnoldton Node	Other: Public Transport/ Mixed use	Mixed use multi-modal node		No financing	3							
	Mount Ruth Node	Other: Public Transport/ Mixed use	Mixed use multi-modal node		No financing	3							
	Reeston Waste Water	Engineering / Infrastructure	Treatment works to create capacity for Reestin and other housing programmes which still need to be completed.		R 200 000 000.00							R	200 000 000.0
	Upgrading of the Mzonyana Treatment Works	Engineering / Infrastructure	Upgrading of water supply to the Central East London Area		R 300 000 000.00		R 30 000 000.00					R	300 000 000.0
	Amalinda Junction Precinct:	Catalytic	Substantial centrally located Greenfield site situated between the road and rail component of the MELD Corridor with potential high density mixed land use development. The Amalinda Junction Precinct cannot be developed until the Central to Reeston Tunnel project (Bulk infrastructure project has been completed. The project will contribute towards spatial reconfiguration, through mixed land use development with proposed residential units, retail and education facilities.										
	Central To Reeston Tunnel Project	Engineering / Infrastructure	Central to Reeston Tunnel project: The project is required in order to create more capacity within the existing central urban areas of Amailnda; Summerpride and Haven Hills The project will unlock the land within the Amalinda Junction	R 69 000 000.00	R 500 000 000.00		R 420 000 000.00					R	500 000 000.0
	Amalinda Junction Mixed Use Housing	Human Settlement Catalytic	BCMM has designated 3000 mixed use units and commercial uses for tertiary instititions in support of the knowledge economy.	R 40 000 000.00	ТВС								
	Amalinda Informal Settlement Upgrade	Human Settlement Catalytic	Upgrading of informal settlement – including Amalinda Co-op, Amalinda Fairlands, Cluster 3 and West Bank Restitution.	Budget available 2021	R 218 000 000.00							R	218 000 000.0
	North West Corridor:	Engineering / Infrastructure	The North West Expressway is a public transport route that will link the CBD to Amalinda Junction and open up vacant land for High density housing										
	Feasibility Study for the Extension of North West Expressway	Engineering / Infrastructure	The road will provide access to significant parcels of land along its length.  Amalinda Junction Precinct and Chiselhurst high density housing precincts are two of the most important nodes along the corridor.		No financing	3							
	Extension of North West Expressway to Amalinda Main Road	Engineering / Infrastructure	The North West Expressway Extension will be a public transport route that will link up the CBD to Amalinda Junction and open up vacant BCMM land for high density housing.		No financing	3							
	Feasibility Study for the Chiselhurst High Density Housing Precinct	Human Settlement Catalytic	Feasibility Study for the Chiselhurst High Density Housing Precinct and other monir mixed land use precincts along the route. An estimate of 2000 high density units are possible.		ТВО								
SUB-TOTAL: MELD CORRIDOR												R 1	718 000 000.0

## **Annexure 2: Integovernmental Project Pipeline**

PRIORITY INTEGRATION ZONE: THE EAST LONDON CBD & INNER CITY AREA, THE MELD CORRIDOR AND
THE MDANTSANE HUB PRECINCT.

DESCRIPTION: The Primary Integration Zone is informed by National Treasury's Urban Network Strategy, which is a strategy to enable the long term restructuring of larger urban settlemengts with the aim of ultimately eradicting spatial inequality in South African Cities. For East London, the area termed the East London – Mdantsane Corridor (MELD Corridor) was identified as being the area which could "initiate"

ultimately eradicting spatial inequality in South African Cities. For East London, the area termed the East London – Mdantsane Corridor (MELD Corridor) was identified as being the area which could "initiate restructuring in the East London Metropolitan area, which would result in Mdantsane and other previously disadvantaged areas being integrated with the East London core". This area straddles the main transportation routes (roads and railway) linking the township of Mdantsane and East London's Central Business District.

windown for public spaces, activity of public transport Facility of public spaces, and the public transport Facility of public spaces and steps floored by the public space of the Public Transport Facility of public spaces and the public transport Facility of public spaces and the public transport Facility of public proposed of the Public Transport Facility of pu	CATALYTIC URBAN DEVELOPMENT PROGRAMME	PROJECTS: ENABLERS & SUB- COMPONENTS	CATEGORY	DESCRIPTION	MUNICIPAL CURRENT	MUNICIPAL TOTAL	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	PRIVATE SECTOR/ OTHER	TOTAL	
Improved Regional Access Uniform Vision Information In	sustaining, attractive and vibrant Economic Hub that showcases the Creative Arts,		Catalytic	impelementation of an number of key projects		processes currently	у							
Streets and pedestrian routes.  Project and sunsteed of effective in sunstance from Artificial and sunsteed of effective in the record from Artificial in the sunstance of effective in the record from Artificial in the project for the Public Transport Facility  Mixed Use and High Density Infilial projects in the precinct  Catalysis  Mixed Use and High Density Infilial projects in the precinct  Catalysis  Catalysis  Catalysis  Catalysis  Catalysis  Other Integrates  Project  Other Integrates  Project  Artificial information and integrates	Mdanstsane.	Improved Regional Access	1	New Access off and across the N2 at Billie Road, New access from R102 onto	,	R 8 000 000.00							R	8 000 000.
Upgrate of the Public Transport Facility at the Hub  No Financing Proposet Althorized Salism  No Financing			Public Space	Road, Makinana Road, R108 and a number of pedestrian routes are proposals made in the Precinct Plan. Funding available for Re-design of		R 12 000 000.00								
Projects in the precinct    Catalytic   mixed use units / higher density units can be accommodated within the (26).			Public Transport	Proposed facility to be put out to tender and should include, a shopping mall and informal									K	12 000 000.0
Mdantsane Library Upgrade Other: Social Amenity Project Other: Social Amenity Product bloom Affairs  Mdantsane Library Upgrade Other: Social Amenity Trassury to be initiated Amenity Orlando Stadium: Construction of the Ablutions, Redrushmenter of Boundry wall and gates. Caretakers cottage, Installation of foollights, Rehabilitation of Playing surface  Upgrade of Mt Ruth Substation Upgrade replacement of the 132/33/11 Upgrade replacement of the 132/33/11 Engineering / Infrastructure Upgrade replacement of the 132/33/11 Engineering / Infrastructure Infrastr			1	Approximately 3000 new mixed use units / higher density units can be accommodated within the		No financing	g							
Amenity Treasury to be initiated R 150 00 Precinct NU2 Swimming Pool Others Social Amenity Amenity Wall and gates, Caretakers cottage, Installation of foodlights, Rehabilitation of Playing surface Upgrade of Mt Ruth Substation Engineering / Infrastructure Capacity for the development of the Madnassane CBO/ Mt Ruth Substation Fix Construction of the Madnassane CBO/ Mt Ruth Substation Fix Construction of the Madnassane CBO/ Mt Ruth Substation Fix Construction of Playing surface Playing surface Ruth Substation Fix Construction of Playing surface Ruth Substation Fix Construction Fix Const		New Government Offices Node	1	end of Makinana Road - further investigations and institutional engagements required with SASSA &										
Precinct NU2 Swimming Pool Orlando Stadium: Constuction of the Ablutions, Refurbishments of Boundry wall and gates, Caretakers cottage, Installation of foodlights, Rehabilitation of Playing surface  Upgrade of Mt Ruth Substation  Engineering / Infrastructure  Upgrade replacement of the 132/33/11  V network  Precinct NU2 Swimming Pool Other: Social Amenity  Underway  R 4 000 000.00 R 4 000 000.00  R 4 000 000.00  R 4 000 000.00  R 4 000 000.00  R 4 000 000.00  R 7 4 000 000.00  R 8 4 000 000.00  R 9 000 00		Mdantsane Library Upgrade		I			R 150 000 000.00						R	150 000 000.
Ablutions, Refurbishments of Boundry wall and gates, Caretakers cottage, Installation of Flaying surface  Upgrade of Mt Ruth Substation  Engineering / Infrastructure of the Mantansane CBD/ Mt Ruth/Buffer Strip areas.  Upgrade replacement of the 132/33/11 Engineering / Not network  Engineering / Infrastructure of Mdantanse CBD/ Mt Ruth/Buffer Strip areas.  Required to provide additional capacity for the development of the Mantansane CBD/ Mt Ruth/Buffer Strip areas.  Required to provide additional capacity for the development of Mdantanse CBD/ Mt Ruth/Buffer Strip areas.  R 100 00  R 100 00 000.00  R 200 000.00  R 200 000.00  R 30 000 000.00  R 30 000 000.00  R 100 000 00				Underway	R 4 000 000.00	R 4 000 000.00							R	4 000 000.0
Upgrade of Mt Ruth Substation  Engineering / Infrastructure  Required to provide additional capacity for the development of the Mdantsane CBD/ Mt Ruth/Buffer Strip areas.  Upgrade replacement of the 132/33/11 kV network  Engineering / Infrastructure  Required to provide a dditional capacity for the development of the dwelopment of the Mdantsane CBD/ Mt Ruth/Buffer Strip areas.  Required to provide a stable supply for the whole of Mdantsane and to rationalizing intake points into BCMM. This will be the second phase of the main BCMM 132/33/11 kV		Ablutions, Refurbishments of Boundry wall and gates, Caretakers cottage, Installation of foodlights, Rehabilitation	Amenity	Underway	R 4 000 000.00	R 4 000 000.00								
Upgrade replacement of the 132/33/11 kV  Required to provide a stable supply for the whole of Mdantsane and to rationalizing intake points into BCMM. This will be the second phase of the main BCMM 132/33/11 kV				capacity for the development of the Mdantsane CBD/ Mt	R 100 000 000.00								R	4 000 000.0
I Inetwork for East London I I I I I I I I I R 80 OL				supply for the whole of Mdantsane and to rationalizing intake points into BCMM. This will be the second phase of the main BCMM 132/33/11 kV	R 80 000 000.00								K	100 000 000.0
	SUB-TOTAL: MDANTSANE URBAN HUB			network for East London.	188000000		R 150 000 000.00						R	80 000 000.0 358 000 000.0

SECONDARY INTEGRATION ZONE: THE BISHO & KING WILLIAMS TOWN	CBD's, INCLUDING THE BISHO- THE KING-WIL	LIAMS TOWN	DESCRIPTION:											
PRIORITY FOCUS AREAS	ENABLERS & SUB-COMPONENTS	CATEGORY	DESCRIPTION	MUNICIPAL CURRENT	MUNICIPA	AL TOTAL	PRIVATE SECTOR	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	TOTAL	
L. KING WILLIAMS TOWN-BISHO CORRIDOR: The Bhisho/KWT Corrido	KWT Public Transport Interchange	Public Transport	The expansion and renewal of the existing three taxi and bus ranks in the	R 40 000 000.00	l <sub>R</sub>	120 000 000.00							R	120 000 000
will provide a public transport link between KWT and Bhisho. Vacant	inter i done i dinopore interendinge	T done transport	CBD of King William's Town and integrating into one multi modal facility to		"	120 000 000.00								
BCMM and State land will be developed for high density housing and			serve the entire needs of the public transport users in the area and											
mixed land uses. A large part of the corridor is made up of the Bhisho			surroundings.											
Revitalisation Project and will enhance Bhisho as the capital of the														
provincial administration.	Market Square Bus Rank	Public Transport			R	10 000 000.00							R	10 000 000
	Market Square Taxi Rank	Public Transport			R	56 000 000.00							R	56 000 000
The development of land along the Corridor is dependant on the	Mary Street	Public Transport		R 16 000 000.00	R	16 000 000.00							R	16 000 000
completion of the Zwelitsha Regional Bulk Sewage Scheme		Public Transport			R	18 000 000.00							R	18 000 000
	Taxi City Taxi Rank	Public Transport			R	51 500 000.00							R	51 500 000
	Bhisho revitalisation Precinct	Catalytic	which is a EC Prov Govt initiative but includes BCMM land.			No financing								
	Zwelitsha Regional Bulk Sewage	Engineering /	The project is required in order to create more capacity within the existing		R	700 000 000.00		R 200 000 000.00	R 77 817 520.00				R	977 817 520
	Scheme(Bulk infrastructure project)	Infrastructure	central urban areas such as Breidbach, Zweltsha, Bisho, Schornville,											
			Pakamisa and Ilitha unlocking of the mixed housing development in the											
			Bisko/King Willaims Town area.											
	Kei Road to Bhisho Bulk Water Scheme	Engineering /	The project is required in order to create more capacity within the existing		R	500 000 000.00			R 5 000 000.00				R	500 000 000
		Infrastructure	Bhisho and King William's Town as well as surrounding peri-urban areas of											
			Berlin, Zinyoka, Ttyutyu, etc											
	Upgrade of the Bisho Switch house and the		To allow for growth in the Bisho Precinct.		No	funding at this time.								
	electrical network	Infrastructure												
	Upgrade of the KWT electrical network (	Engineering /	to allow for growth and stabilise the network into KWT . Funding used is	R 10 000 000.00	R	10 000 000.00							R	10 000 000
	Power Station switch house)	Infrastructure	own funding from the electricity department capital project Estimate for											
			first phase R6 to 10 million May 2017 to May 2018											
	SANRAL: Resurfacing from KWT to Bhisho &	Infrastructure												
	Breidbach										R 186 000 000.00			
	N2 Upgrade Bulembu Airport to King													
	Williams Town & Interchange													
											R 450 000 000.00			
SUB-TOTAL: SECONDARY INTEGRATION ZONE				R 66 000 000.00				R 200 000 000.00	R 82 817 520.00					R1 759 317 520

MARGINALISED AREAS - TOWNSHIP & INFORM			DESCRIPTION:										
FOCUS AREAS	ENABLERS & SUB-COMPONENTS	CATEGORY	DESCRIPTION	MUNICIPAL CURRENT	MUNICIPAL TOTAL	PRIVATE SECTOR	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	TOTAL	
MDANTSANE TOWNSHIP & INFORMAL SETTLEMENTS	BCMM Ongoing Housing projects within the broader Mdantsane Township:	Human Settlement	New planned settlements and upgrading of informal settlement – including Zone 18cc, Cluster 1, Cluster 2 and Potsdam Ikhwezi Block 1 & 2 Includes provision of internal services and top structures	R208 904 722									R208 904 72
			Zone 18cc	R143 604 722									
			Cluster 1										
			Cluster 2	R3 300 000									
			Postdam	R45 000 000									
			Mdantsane zone 18cc	R17 000 000									
INFORMAL SETTLEMENTS													
	King Williams Town Informal settlements	Human Settlement		R45 200 000									R45 200 000
			Ilitha North	R9 200 000									
			Tyutyu	R36 000 000									
SUB-TOTAL: TOWNSHIPS & INFORMAL SETTLEMENTS													R254 104 722
MARGINALISED AREAS - OTHER (INNER CITIES	1		DESCRIPTION:										
FOCUS AREAS	ENABLERS & SUB-COMPONENTS	CATEGORY	DESCRIPTION		MUNICIPAL	PRIVATE SECTOR	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	TOTAL	
INNER CITIES													
TOTAL MARGINALISED AREAS													R254 104 722

CONOMIC / EMPLOYMENT NODES			DESCRIPTION: ECONOMIC NODES									
ORITY FOCUS AREAS	ENABLERS & SUB-COMPONENTS	CATEGORY	DESCRIPTION	MUNICIPAL CURRENT	MUNICIPAL TOTAL	PRIVATE SECTOR	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	TOTAL
italization of BCMM Industry and Industrial	Revitalisation of the West Bank Industrial	Other: Industrial	The project entails augmentation of bulk infrastructure, upgrade of road									
s: The intention is to support and promote	area/Motor industry cluster.		network and landscaping of city entrance. Will ensure sufficient									
rowth and development of BCMM's			infrastructure capacity is available to accommodate commercial and									
strial economy with a focus on the following			industrial employment growth forecasts and will support retention and									
s:			expansion of the manufacturing initiatives. Project also involves the									
est Bank			upgrading and use of Race Track that will link to the motor industry and									
Isonia			sport tourism.									
t Jackson	West Bank Race Track	Other: Motor	The project is a private sector initiative that entails developing an internationally	l .								
nbaza		Sport	recognised motor sport venue that attracts new investment in the precinct	l .								
rlin			through motor sport facilities and motor sport related industries in a quality									
dantsane Industrial Node			environment. The project will require the Harbour arterial rout e to be extended so that the track can be used full time for motorsport activities									
catalytic project will work in combination			so that the track can be used full time for motorsport activities									
Knowledge Economy Project and will be	West Bank WWTW		This project will is part of the process of opening up the area (Spatial Priority 2) for						1			
enue enhancing in the long term.	West ballk www.iw		development.									
	West Bank Bulk Water Supply		·									
			This project will is part of the process of opening up the area (Spatial Priority 2) for									
			development to provide serviced land for workers on the West Bank									
	West Bank: Upgrade of Settlers way as the											
	gateway to the City											
	Dimbaza – Small industries; agro processing.											
	Fort Jackson - agro processing											
	Mdantsane Industrial Node adjacent to Mt Rut	th	Ideally located land for Logistics/Warehousing and light industry to support the									
	& N2		growing logistics industry in the region. Requires well as bulk water and sewer capacity									
	N2 Wild Coast Project		This will link BCMM to Kwa Zulu-Natal and boost regional economy.									
	East London Harbour upgrade		The project is a Transnet initiative that entails upgrading and expansion of the									
			port. The freight and logistics supports SIP2. The Transnet investment will contribute towards revitalising the economy of EL.									
	East London Airport upgrade		The project is an ACSA initiative that entails upgrading of the East London Airport									
			and involves the lengthening of the main runway to allow bigger airplanes. This									
			will open up opportunities to export goods and will contribute towards revitalising									
			the economy of EL.									
	Bulembu Airport revitalisation											
	Berlin- Green Energy Hub	Other: Industrial	Focussed on Renewable Energy, to broaden the energy mix, transforms									
			and diversify the economy.Research and Development component.									
			<ul> <li>Includes manufacturing and agro-processing as part of a green</li> </ul>									
			energy hub concept.									
			Solar Farm proposal by IDZ.									
			Solar (Manufacture panels and geysers)		_							
					_							
	Bisho Airport	Transport										
		Operations					R 3 500 000.00					
	Dimbaza – Industrial Park	Infrastructure										
		Investment					R 34 591 000.00					
BTOTAL: ECONOMIC NODES												

CITY-WIDE PROJECTS			DESCRIPTION: ECONOMIC NODES / PROJECTS OF A NON-SPATIAL NATURE										
PRIORITY FOCUS AREAS	ENABLERS & SUB-COMPONENTS	CATEGORY	DESCRIPTION	ı	MUNICIPAL		PRIVATE SECTOR	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	TOTAL
nvest in the Knowledge Economy:Roll out of	Science and Technology Park	Other: Cross-	This project is an IDZ initiative that involves the Science and Technology Park										
roadband infrasructure, Science and Technolog	SY	cutting	which will serve to link business with local Universities. This project is a key										
ark, Partnership with Tertiary Institutions to			component of the University Town initiative in the MGDS.										
upport: Green Energy, Motor Industry, Maritin	e BCMM Integrated ICT project. Broadband	Other: Cross-	This project will fast-track the realisation of achieving 100% connectivity and		R	100 000 000.00							
conomy and Medical Sector	infrastructure roll out (backbone and access	cutting	encourage the potential of the local ICT industry to promote economy										
	networks)		revitalisation and extend ICT connectivity to facilitate e – service. The project will										
			ensure that the residents have equitable access to evolving computer technologies and opportunities to develop their techno-literacy skills										
			technologies and opportunities to develop their techno-interacy skins										
	N2: East London: N2/R72 Bypass		Sanral is willing to consider implementation of this project on condition that						+	+	+		
	1121 2251 201120111 1127 112 2 37 pass		SANRAL, BCMM, DRPW & East London IDZ jointly fund this project: Issue Land										
			aquisition										
	R72 Upgrade between Fish River amd Birch										R	450 000 000.00	
	River												
	R72 Upgrade between Birch River and Open												
	Shaw									1	R	400 000 000.00	
	Road Reseal from Alice to King Williams Town												
	1								+	+	TBC		
	Upgrade R63/N6 Intersection to R63/N2 Intersection										<b>D</b>	380 000 000.00	
	Partnership with tertiary institutions	Other: Cross-							+	+	N.	380 000 000.00	
	Turnership with tertiary institutions	cutting											
		Cutting							+	1	+		
SUBTOTAL: CITY-WIDE PROJECTS											R	1 230 000 000.00	