

SPATIAL BUDGET MIX: BEPP 2018-2019

Annexure 3: Spatial Budget Mix: 2018-2019

SPATIAL BUDGETING MIX: 2018-2019								
ENTITY	COMMENT	SPATIAL TARGETING AREAS		OUTSIDE INTEGRATION ZONES			OTHER	TOTAL (WITHIN LIMITATIONS OF AVAILABLE INFORMATION)
		Integration Zones	Prioritised Integration Zone Precincts (incl Informal Settlements & Economic Nodes)	Informal Settlements	Marginalised Areas	Established Economic Nodes		
Metro	Own / loan funds	R380 532 000.00	R105 450 000.00	R0.00	R5 000 000.00	R0.00	R480 018 000.00	R971 000 000.00
Provincial	Information received covers projects within Integration Zones of BCMM. Other project related information is required to be sourced. GIS information from Province is awaited to determine location of projects within BCMM.	R754 536 000.00		Information to be sourced from Province	Information to be sourced from Province	Information to be sourced from Province	Information to be sourced from Province	R754 536 000.00
National	Grants allocated to the City	R558 497 130.00	R181 286 910.00	R0.00	R29 100 000.00	R0.00	R35 116 200.00	R804 000 240.00
SANRAL	Budget information received includes the Total project value spread over 3 financial years.						R1 728 000 000.00	
PRASA	Budget information recieved is consolidated for the entire metro							R24 801 956.00
Total			R286 736 910.00	R0.00	R34 100 000.00	R0.00	R515 134 200.00	R2 554 338 196.00