CATALYTIC URBAN DEVELOPMENT PROGRAMMES: BEPP 2018-2019

Annexure 1: Catalytic Urban Development Programmes

PROJECT LIST				FUNDING SOURCE (TOTAL PROJECT VALUE)										PROGRAMME STATUS (% OF PROJECT COMPLETE)					
				Total	Municipal			Provincial /SOE		Private Funding									
Metro	Integration Zone	Name of Catalytic Programme	Catalytic Projects & Mega Projects	Total Value (R'm)	Own (current)	Loan	Grant	Province	SOE	PPP	SPV	Private Sector Only	Private Sector Leverage %	Tender / Inception	Concept	Pre Feasibility	Feasibility	Project Packaging	Implementation / Finalization
BCMM	Priority Integration Zone	East London CBD Rehabilitation	Fitzpatrick Road Re-alignment	R 60 000 000	R 10 000 000									√					
			City to Sea Bouevard	R 255 000 000	R 30 000 000												√		
			East London Beachfront and Esplanade Upgrade	R 5 087 250	R 1 500 000													√	
			Rehabilitation of Fleet Street	R 65 000 000			R 65 000 000							√	√	√	√	√	50%
			Orient Theatre Upgrade	R 4 000 000	R 1 000 000														
			Upgrade of Ubuhlanti Park & Little Mauritius	R 2 000 000	R 1 000 000														
			Traffic and Transportation Studies: Sleeper Site		R 1 800 000											√			
			Railway Station Precinct and multi-modal Transportation	Meeting with PRASA on 19th March 2018															
			Cleaning and Greening	No current projects															
			Eastern Beach Sewer Upgrade	R 138 000 000			R 33 880 803							√	√	√	√	√	To be re-tendered
			Electricity: Upgrade and replacement of existing network	R 300 000 000	R 40 000 000														
			Port of East London: Extend Main Breakwater and Deepen Entrance	R 1 500 000 000					R 1 500 000 000							85%			
			Port of East London: Rehabilitation of Latimer's Landing	R 80 000 000					R 80 000 000								85%		
		MELD	Upgrading of the Public Transport Corridor from East London to Mdantsane	R 500 000 000											√				
			Duncan Village Redevelopment Housing Project		R 34 500 000														Project is under Litigation following contract validity disputes
			Reeston Housing	R	R 2 500 000														The project has been completed but excludes 66 sites that need to be transferred from Amathole land to BCMM -Land Department to advise
			Central to Reeston Sewer Diversion, WWTW Tunnel and Civil Works	R 500 000 000	R 69 000 000	R 420 000 000								√	√	√	√	√	To be re-tendered
			Upgrading of the Mzonyana Treatment Works	R 300 000 000			R 30 000 000							√	√	√	√	√	80% Current Phase at construction
			Amalinda Informal Settlements Upgrade	Budgets available for 2021															
			Amalinda Junction: North West Corridor: Feasibility for extension of NW Expressway and link to Amalinda Main Road		R 40 000 000														
			Feasibility Study for Chiselhurst High Density Housing																
		Mdantsane Urban Hub	Improved Regional Access	R 8 000 000	R -									Re-initiate signing of MOU with SANRAL					
			Toyana Road Pedestrian link to Station	R 12 000 000															
			Mixed Use and High density infill projects	Prioritise and take forward one site and project	R -														
			New Government Offices: Feasibility Ongoing	Engagements with NDPW underway															
			Mdantsane Library Maintainance and Upgrade	R 561 000 000				R 150 000 000						Engage with Province					
			Extension of Mdantsane Arts Centre	R 3 600 000	R 1 600 000														
			Redevelopment of Mdantsane Sport Precint NU2 Swimming Pool	R 4 000 000	R 4 000 000									√					
			Orlando Stadium: Construction of the ablutions Refurbishment of boundary wall and gates Caretaker Cottage, Installation of floodlights, Rehabilitation of playing surface	R 4 000 000	R 4 000 000									√					
			Upgrade of Mount Ruth Substation	R	R 100 000 000														
			Upgrade replacement of the 132/33/11 kV network	R	R 80 000 000														
	Secondary Integration Zone	Revitalization of KWT-Bhisho & Corridor	KWT Public Transport Interchange, Market Square Bus Rank, Market Square Taxi Rank	R 12 000 000	R 40 000 000													√	
			Mary Street Upgrade		R 16 000 000													√	
			Zwelitsha Regional Bulk Sewage Scheme	R 700 000 000			R 77 817 520	R 200 000 000						√	√	√	√	√	Phase 2 under construction at R 430 Million
			Kei Road Bulk Water Scheme	R 500 000 000			R 5 000 000							√	√	√	√	√	Completing detail design and tender documentation
			Upgrade of the KWT Electrical Network	R 10 000 000	R 10 000 000														