

Appendix L: Conditional Grants Received: Excluding MIG

BUFFALO CITY METROPOLITAN MUNICIPALITY
CONDITIONAL GRANTS RECEIVED

APPENDIX L

<u>Funding/Grant</u>	<u>2011/2012</u>	<u>2011/2012 Mid-</u>	<u>YTD Expenditure</u>	<u>Variance</u>	<u>% Exp vs.</u>
	<u>Conditional</u> <u>Grants</u> <u>Received</u>	<u>Year Adjustment</u> <u>Budget</u>	<u>R</u>	<u>R</u>	<u>Budget</u>
Department of Water affairs	1 714 006	1 718 000	1 711 503	6 497	100%
Electricity Demand Side Management	4 000 000	4 000 000	3 926 791	73 209	98%
DoE(Integrated National Electrification Programme)	26 895 000	26 895 000	20 641 201	6 253 799	77%
Finance Management Grant	1 450 000	1 459 000	1 459 000	0	100%
Public Transport Infrastructure Grant	180 000 000	100 000 000	1 283 135	98 716 865	1%
TOTAL	214 059 006	134 072 000	29 021 630	105 050 370	22%