


5. RESOLUTIONS

It is recommended that:

- (i) Council consider and note 2016/17 Mid-Year Budget and Performance Assessment Report of BCMM for the 2016/17 financial year in terms of Section 72 of the MFMA including supporting documentation attached as Annexure A to G.
- (ii) Council note the spending trend on capital and operating projects as well as the reasons for such an expenditure as indicated in section 16 and 17 respectively of this report.
- (iii) Council note the year to date collection rate for the period ended 31 December 2016 of 84.67%.



X. PAKATI
EXECUTIVE MAYOR

16/01/2017
DATE

21. MUNICIPAL MANAGER'S QUALITY CERTIFICATION

QUALITY CERTIFICATE

I, NCEBA NCUNYANA, the Acting City Manager of Buffalo City Metropolitan Municipality do hereby certify that –

Mid-year budget and performance assessment (Section 72 Report)

for the period ending **December 2016** has been prepared in accordance with the Municipal Finance Management Act 2003 and Regulations made under that Act.

Print name: Nceba Ncunyana

Acting City Manager of Buffalo City Metropolitan Municipality, BUF

Signature:

Date: 18/01/2017