5.2 COUNCIL RESOLUTIONS

On 29 May 2015 the Council of Buffalo City Metropolitan Municipality met to consider, approve and adopt the 2015/16 – 2017/18 MTREF Budget. In terms of Chapter 4, Section 28 (1) to (7) of the Municipal Finance Management Act No. 56 of 2003, "A municipality may adjust an approved budget through an adjustment budget."

It is therefore recommended that:

- (a) The 2015/16 third adjustment budget report be considered and approved by Council.
- (b) The adjustment from R5,690,829,800 to R 5,688,930,075 of the 2015/16 Operating Revenue Budget be approved by Council.
- (c) The adjustment from R5,689,907,632 to R 5,688,007,907 of the 2015/16 Operating Expenditure Budget be approved by Council.
- (d) The adjustment from R1, 390,877,160 to R1, 381,276,885 of the 2015/16 Capital Budget be approved by Council.

X.A. PAKATI

EXECUTIVE MAYOR

25/08/2016.

DATE

6.8 CITY MANAGER'S QUALITY CERTIFICATE

I NOBBA MOUNYA WACting City Manager of Buffalo City Metropolitan
Municipality, hereby certify that the 2015/2016 third adjustment budget and supporting
documentation have been prepared in accordance with the Municipal Finance
Management Act and the regulations made under the Act, and that the 2015/2016
third adjustment budget and supporting documents are consistent with the Integrated
Development Plan of the municipality.
Print Name NCUEBA MCUNYAWA
Acting City Manager of Buffalo City Metropolitan Municipality (BUF)
Signature
Date <u>25/08/2016</u>