## 6. RESOLUTIONS

It is recommended that:

- (i) Council considers and notes 2015/16 Mid-Year Budget and Performance Assessment Report of BCMM for the 2015/16 financial year in terms of Section 72 of the MFMA including supporting documentation attached as Annexure A to F.
- (ii) Council notes the financial state of affairs of the Municipality as reflected in this report and take note of the year to date collection rate for the period ending 31 December 2015 of 88% and the twelve (12) months average of 90%.
- (iii) Council notes the spending rate on DoRA allocation conditional grants, capital projects and operating projects, as well as reasons and remedial actions for such as indicated in section 12, 16 and 17 respectively of this report.

A. MTSI

**EXECUTIVE MAYOR** 

18/01/2016

DATE

## 21. MUNICIPAL MANAGER'S QUALITY CERTIFICATION

OI	ΙΔΙ	ITV	CERT	IFICA	TE
~~			VEDI		

I, NCEBA NCUNYANA, the Acting City Manager of Buffalo City Metropolitan Municipality do hereby certify that —

Mid-year budget and performance assessment (Section 72 Report)

for the period ending **December 2015** has been prepared in accordance with the Municipal Finance Management Act 2003 and Regulations made under that Act.

Print name: M. NWMYANA

Acting City Manager of Buffalo City Metropolitan Municipality, BUF

Signature: .....

Date: 18/01/1016