5. **RESOLUTIONS**

It is recommended that:

- (i) Council considers and note the report on the statement of financial performance and the implementation of the 2015/16 budget for the period ended 31 March 2016 including supporting documentation attached as Annexure A to E.
- (ii) Council note the spending trends on capital and operating projects as well as the reasons for such an expenditure as indicated in section 14 and 15 respectively of this report.
- (iii) Council note the year to date collection rate for the period ended 31 March 2016 of 91.72%.
- (iv) Council take note the correction of the renaming of the project and approve thereof.
- (v) Council take note of the proposed additional required projects and approve the projects and the proposed virements to fund the projects.

A. MTSI

EXECUTIVE MAYOR

BUFFALO CITY METROPOLITAN MUNICIPALITY

NCEBA NCUNYANA/ VP

DATE

2105/10/41

19. MUNICIPAL MANAGER'S QUALITY CERTIFICATION

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I, NCEBA NCUNYANA, the Acting City Manager of Buffalo City Metropolitan Municipality do hereby certify that –

Quarterly report on the implementation of the budget and financial state of affairs of the municipality (Section 52 Report)

for the period ending March 2016 has been prepared in accordance with the Municipal Finance Management Act 2003 and Regulations made under that Act.

Print name: N. NWNYANA

Acting City Manager of Buffalo City Metropolitan Municipality, BUF

Signature:

Date: 14 04 2016