BUILT ENVIRONMENT OUTCOME INDICATORS & TARGETS: BEPP 2018-2019 Annexure 4: Built Environment Outcome Indicators and Targets

Indicators Category	Indicator code	Indicator Name	Baseline year	Baseline value	17/18 data	18/19 target	19/20 target	20/21 target	21/22 target	City Contact person	Contact	Email	Notes	Formulas
	-			106.393 ha			largel		largel		number			
				inside the Urban Edge.663.99										(Hectares approved for future development outside the 2015 urban
		Total hectares allocated for		outside the										edge) / (Total hectares allocated for
		future development as defined		Urban Edge =								RaymondF@buffaloci		future development as defined by the
Compact Cities	CC1	by the 2015 SDF	2014/15	15.9%	10.40%	10%	9.50%	9%	8.50%	Raymond Foster	043 705 2269	ty.gov.za		2015 SDF) x100
				191 total										
				applications										
				submitted										
		Number of land use applications		within BCMM										(Number of land one and limiting
		processed in integration zones as a percentage of the total		and 91 applications										(Number of land use applications processed in integration zones) / (Tot
		number of land use applications		outside the IZ =								NzondeleloM@buffal		number of land use applications
Compact Cities	CC2	submitted city-wide.	2014/15	52.4%	81%	82%	83%	84%	85%	Nzondelelo Mbongo	043 705 3363	ocity.gov.za		processed citywide) x100
		Number of building plan	201 1/ 10	52.170	01/0	02/0	03/0	0170	0.570	Theorem in the state of the sta	0107000000	<u>oorthigo Hizo</u>		processed ary mac / x200
		applications processed in												
		integration zones as a												(Number of building plan application
		percentage of the total number										Zeroslavich (feler		processed in integration zones) / (To
Comment Cities		of building plan applications city-	2046/47	4500				2225				ZamuxoloN@buffaloc		number of building plan applications
Compact Cities	CC3	wide	2016/17	1582	1431	1672	1955	2286	2672	Zamuxolo Nyamza	043 705 2114	ity.gov.za		processed citywide) x100
		New subsidised units developed												(Number of new subsidised housing unit
		in Brownfields developments as												brownfields development) / (Total numb
		a percentage of all new										ThomakaziM@buffalo	1	of newly provided subsidised housing un city-wide) x100
Inclusive Cities	IC1	subsidised units city-wide								Thomakazi Magqaza	043 705 1130	city.gov.za		City-wide) A100
		Construction that the training											Primary integration Zone	(Number of households in integration
		Gross residential unit density								Dean Reford /Therema		DeanP@buffalocity.g	used excluding the Rail	zones) : (area of integration zones
	IC2	per hectare within integration	2014/15	3.76/b.2						Dean Peters/Thozama	043 705 2121		points within the 800m Radius	(hectares))
Inclusive Cities		zones	2014/15	3.76/h.a						Dyonase	043 705 3121	<u>ov.za</u>	naulus	
														(Number of subsidised units in
														integration zones) : (including Social
										Thomakazi Magqaza,				Housing, CRU, BNG, and FLISP/Gap
		Ratio of housing types in								Raymond Foster &		ThomakaziM@buffalo		units) and private market units, locat
Inclusive Cities	IC3	integration zones								Justine Mudimbu	043 705 1130	city.gov.za		in integration zones
														(Number of fully owned beyond ballet
														(Number of fully owned households i integration zones) : (Number of partia
														owned households in integration zon
														: (Number of rented households in
														integration zones) : (Number of
														households with other tenure
		Ratio of housing tenure status in										DeanP@buffalocity.g		arrangements in integration zones)
Inclusive Cities	IC4	integration zone		0210118-01						Stats SA GHS and GIS	722 0250	ov.za		
				Residential. 699										
				ha of										
				Commercial.										(Number of households) : (GLA of
				428 ha of Retail.										commercial space) : (GLA of retail space) : (GLA of industrial space)
		Ratio of Land use types (994l ha of								RaymondF@buffaloci		space) . (GLA of industrial space)
Inclusive Cities	IC5	residential, commercial, retail, industrial) in integration zones	2014/15	Industrial = 82:6.9:4.2:9.9	77.7:7.1:4.42: 10.77	80:7:4:10:	00.7.4.11	80:7:4:11.5	01.7.4.11	Raymond Foster	043 705 2269	ty.gov.za		
Inclusive Cities	103	industrial) in integration zones	2014/15	82.0.9.4.2.9.9	10.77	80.7.4.10.	00.7.4.11	80.7.4.11.3	01.7.4.11	Raymonu Poster	043 703 2209	<u>Ly.gov.za</u>		
														(Number of households from information
		% households accessing subsidy												settlements accessing subsidy units in
		units in integration zones that										ThomakaziM@buffalo		integration zones) / (Number of subsi
	IC6	come from informal settlements								Thomakazi Magqaza	043 705 1130	city.gov.za		units provided in integration zones)
		Number of all dwelling units												(Number of all dwelling units within
		within Integration Zones that are												Integration Zones that are within 800
		within 800 metres of access												metres of access points to the
		points to the integrated public transport system as a										DeanP@buffalocity.g		integrated public transport system) / (Number of dwelling units within
nclusive Cities	IC7	percentage of all dwelling units	2014/15	28%						Dean Peters	043 705 3121	ov.za		Integration Zones) x100
inclusive clues				23/0									1	
		Commercial and industrial												((Commercial rateable value of land in integration zone in metro) + (Industri
		rateable value within integration												rateable value of land in integration
		zone for a single metro as a % of												zone in metro)) / ((Commercial rateal
		overall commercial and								Volla Maration - 0		VellaM@buffalocity.g		value of land in metro) + (Industrial
Productive Cities		industrial rateable value for that								Vella Maretloane &	043 705 1135			rateable value of land in metro)) x100
Productive Lities	PC4	same metro.								Dean Peters	043 705 1125	<u>ov.za</u>		
		municipal capital expenditure for	·											(Budgeted expenditure on catalytic
		catalytic projects contained in												projects) / (Total municipal capital
		BEPP, as a percentage of the										ShaunM@buffalocity.		budget) x100
	WG8	municipal capital budget				36.6%	38.5%	34.7%		Shaun Moore	043 705 3381	gov.za		////aluo of privately average health
Well Governed Cities														(((Value of privately owned buildings
Well Governed Cities	1													integration zones on year 3) - (Value o privately owned buildings in integrati
Well Governed Cities														zones in year 1)) / (Value of privately
Well Governed Cities		Percentage change in the value							1		1	VellaM@buffalocity.g	1	
Vell Governed Lities		Percentage change in the value of properties in Integration								Vella Maretloane &		venaivi@bunaiocitv.g		owned buildings in integration zones
		of properties in Integration Zones								Dean Peters	043 705 1125	ov.za		
Well Governed Cities	WG13	of properties in Integration Zones									043 705 1125			owned buildings in integration zones year 1)) x100
	WG13	of properties in Integration									043 705 1125			year 1)) x100 (Value of catalytic projects at financi
	WG13	of properties in Integration Zones Value of catalytic projects as									043 705 1125			year 1)) x100