

BUILT ENVIRONMENT OUTCOME INDICATORS & TARGETS: BEPP 2018-2019

Annexure 4: Built Environment Outcome Indicators and Targets

| Indicators Category | Indicator code | Indicator Name | Baseline year | Baseline value | 17/18 data | 18/19 target | 19/20 target | 20/21 target | 21/22 target | City Contact person | Contact number | Email | Notes | Formulas |
|----------------------|----------------|---|---------------|--|---------------------|--------------|--------------|--------------|--------------|---|------------------------|--|--|---|
| Compact Cities | CC1 | Total hectares allocated for future development as defined by the 2015 SDF | 2014/15 | 106.393 ha inside the Urban Edge.663.99 outside the Urban Edge = 15.9% | 10.40% | 10% | 9.50% | 9% | 8.50% | Raymond Foster | 043 705 2269 | RaymondF@buffalocity.gov.za | | (Hectares approved for future development outside the 2015 urban edge) / (Total hectares allocated for future development as defined by the 2015 SDF) x100 |
| Compact Cities | CC2 | Number of land use applications processed in integration zones as a percentage of the total number of land use applications submitted city-wide. | 2014/15 | 191 total applications submitted within BCMM and 91 applications outside the IZ = 52.4% | 81% | 82% | 83% | 84% | 85% | Nzondelelo Mbongo | 043 705 3363 | NzondeleloM@buffalocity.gov.za | | (Number of land use applications processed in integration zones) / (Total number of land use applications processed citywide) x100 |
| Compact Cities | CC3 | Number of building plan applications processed in integration zones as a percentage of the total number of building plan applications city-wide | 2016/17 | 1582 | 1431 | 1672 | 1955 | 2286 | 2672 | Zamuxolo Nyamza | 043 705 2114 | ZamuxoloN@buffalocity.gov.za | | (Number of building plan applications processed in integration zones) / (Total number of building plan applications processed citywide) x100 |
| Inclusive Cities | IC1 | New subsidised units developed in Brownfields developments as a percentage of all new subsidised units city-wide | | | | | | | | Thomakazi Magqaza | 043 705 1130 | ThomakaziM@buffalocity.gov.za | | (Number of new subsidised housing units in brownfields development) / (Total number of newly provided subsidised housing units city-wide) x100 |
| Inclusive Cities | IC2 | Gross residential unit density per hectare within integration zones | 2014/15 | 3.76/h.a | | | | | | Dean Peters/Thozama Dyonase | 043 705 3121 | DeanP@buffalocity.gov.za | Primary integration Zone used excluding the Rail points within the 800m Radius | (Number of households in integration zones) : (area of integration zones (hectares)) |
| Inclusive Cities | IC3 | Ratio of housing types in integration zones | | | | | | | | Thomakazi Magqaza, Raymond Foster & Justine Mudimbu | 043 705 1130 | ThomakaziM@buffalocity.gov.za | | (Number of subsidised units in integration zones) : (including Social Housing, CRU, BNG, and FLISP/Gap units) and private market units, located in integration zones |
| Inclusive Cities | IC4 | Ratio of housing tenure status in integration zone | | | | | | | | Stats SA GHS and GIS | 043 705 3121/ 722 0250 | DeanP@buffalocity.gov.za | | (Number of fully owned households in integration zones) : (Number of partially owned households in integration zones) : (Number of rented households in integration zones) : (Number of households with other tenure arrangements in integration zones) |
| Inclusive Cities | IC5 | Ratio of Land use types (residential, commercial, retail, industrial) in integration zones | 2014/15 | 62.2% of Residential. 699 ha of Commercial. 428 ha of Retail. 994I ha of Industrial = 82:6.9:4.2:9.9 | 77.7:7.1:4.42:10.77 | 80:7:4:10: | 80:7:4:11 | 80:7:4:11.5 | 81:7:4:11 | Raymond Foster | 043 705 2269 | RaymondF@buffalocity.gov.za | | (Number of households) : (GLA of commercial space) : (GLA of retail space) : (GLA of industrial space) |
| Inclusive Cities | IC6 | % households accessing subsidy units in integration zones that come from informal settlements | | | | | | | | Thomakazi Magqaza | 043 705 1130 | ThomakaziM@buffalocity.gov.za | | (Number of households from informal settlements accessing subsidy units in integration zones) / (Number of subsidy units provided in integration zones) |
| Inclusive Cities | IC7 | Number of all dwelling units within Integration Zones that are within 800 metres of access points to the integrated public transport system as a percentage of all dwelling units | 2014/15 | 28% | | | | | | Dean Peters | 043 705 3121 | DeanP@buffalocity.gov.za | | (Number of all dwelling units within Integration Zones that are within 800 metres of access points to the integrated public transport system) / (Number of dwelling units within Integration Zones) x100 |
| Productive Cities | PC4 | Commercial and industrial rateable value within integration zone for a single metro as a % of overall commercial and industrial rateable value for that same metro. | | | | | | | | Vella Maretloane & Dean Peters | 043 705 1125 | VellaM@buffalocity.gov.za | | ((Commercial rateable value of land in integration zone in metro) + (Industrial rateable value of land in integration zone in metro)) / ((Commercial rateable value of land in metro) + (Industrial rateable value of land in metro)) x100 |
| Well Governed Cities | WG8 | The budgeted amount of municipal capital expenditure for catalytic projects contained in BEPP, as a percentage of the municipal capital budget | | | | 36.6% | 38.5% | 34.7% | | Shaun Moore | 043 705 3381 | ShaunM@buffalocity.gov.za | | (Budgeted expenditure on catalytic projects) / (Total municipal capital budget) x100 |
| Well Governed Cities | WG13 | Percentage change in the value of properties in Integration Zones | | | | | | | | Vella Maretloane & Dean Peters | 043 705 1125 | VellaM@buffalocity.gov.za | | ((Value of privately owned buildings in integration zones on year 3) - (Value of privately owned buildings in integration zones in year 1)) / (Value of privately owned buildings in integration zones on year 1)) x100 |
| Well Governed Cities | WG7 | Value of catalytic projects as listed in the BEPP at financial closure as a % of total MTREF capex budget value | 2016/17 | 25.4% | | | | | | Shaun Moore | 043 705 3381 | ShaunM@buffalocity.gov.za | | (Value of catalytic projects at financial closure) / (total capital budget in MTREF) x100 |