

# Buffalo City Metropolitan Municipality

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## Performance Agreement

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**HEAD OF DIRECTORATE: PUBLIC SAFETY  
AND EMERGENCY SERVICES**



**2025/2026**

# **PERFORMANCE AGREEMENT**

**MADE AND ENTERED INTO BY AND BETWEEN:**

**MR MXOLISI YAWA**

In his capacity as City Manager of the Buffalo City Metropolitan Municipality

**AND**

**ADV B.A. Mzimba**

In her capacity as

**Head of Directorate: Public Safety and Emergency Services**

**FOR THE**

**FINANCIAL YEAR 1 JULY 2025 to 30 JUNE 2026**

## PERFORMANCE AGREEMENT

### ENTERED INTO BY AND BETWEEN:

**Mr Mxolisi Yawa** in his capacity as City Manager (hereinafter referred to as the Employer)

And

**Advocate B. Mzimba**, in her capacity as Head of Directorate: Public Safety and Emergency Services an Employee of the Buffalo City Metropolitan Municipality (hereinafter referred to as the Employee).

### WHEREBY IT IS AGREED AS FOLLOWS:

#### 1. INTRODUCTION

- 1.1. The Employer has entered into a contract of employment with the Employee. The Employer and the Employee are hereinafter referred to as "the Parties."
- 1.2. Section 57(1) (b) of the Systems Act, requires the parties to conclude an annual Performance Agreement.
- 1.3. The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.
- 1.4. The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B) and 57(5) of the Systems Act.

#### 2. PURPOSE OF THIS AGREEMENT

The purpose of this agreement is to –

- 2.1. Comply with the provisions of Section 57(1)(b), (4A), (4B) and (5) of the Systems Act;
- 2.2. Specify objectives and targets established for the Employee and communicate to the Employee the Employer's expectations of the Employee's performance expectations and accountabilities;
- 2.3. Specify accountabilities as set out in the Performance Plan (Annexure A);
- 2.4. Monitor and measure performance against set targeted outputs;
- 2.5. Use the Performance Agreement and Performance Plan as the basis

for assessing whether the Employee has met the performance expectations applicable to the position;

- 2.6. Reward the Employee in accordance with the Employer's performance management policy in the event of outstanding performance; and
- 2.7. Give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery.

### **3. COMMENCEMENT AND DURATION**

- 3.1. This Agreement will commence on the **1 July 2025** and will remain in force until the **30 June 2026**.
- 3.2. The parties will review the provisions of this Agreement during June each year. The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than the beginning of each successive financial year.
- 3.3. This Agreement will terminate on the termination of the Employee's employment for any reason or period of acting as the case may be.
- 3.4. The content of this Agreement may be revised at any time during the above-mentioned period to determine the applicability of the matters agreed upon.
- 3.5. If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

### **4. PERFORMANCE OBJECTIVES**

- 4.1. The Performance Plan (Annexure A) sets out –
  - 4.1.1 the performance objectives and targets that must be met by the Employee; and
  - 4.1.2 The time frames within which those performance objectives and targets must be met.
- 4.2 The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan, the Service Delivery and Budget Implementation Plan and the Budget of the Employer; and include key objectives, key performance indicators, target dates and weightings.

- 4.3 The key objectives i.e. the main tasks that need to be done, the key performance indicators i.e. the evidence that must be provided to show that a key objective has been achieved, the target dates i.e. the timeframe in which the work must be achieved and the weightings i.e. the relative importance of the key objectives to each other.
- 4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

## **5. PERFORMANCE MANAGEMENT SYSTEM**

- 5.1 The Employee hereby agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer and to actively focus on the promotion and implementation of the Strategic Outcomes (SO's) (including special projects relevant to the Employee's responsibilities) within the local government framework.
- 5.2 The Employee hereby accepts that the purpose of the performance management system is to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required.
- 5.3 The Employer hereby agrees to consult the Employee about the specific performance standards that are included in the performance management system as applicable to the Employee.

## **6 APPLICATION OF THE PERFORMANCE MANAGEMENT SYSTEM**

- 6.1 The criteria upon which the performance of the Employee is assessed consists of two components, both of which are contained in this Performance Agreement.
- 6.1.1 The Employee will be assessed against both components, with a weighting of 80 allocated to the Strategic Outcomes (SO's) and 20 to Core Competency Requirements (CCR's).
- 6.1.2 Each area of assessment will be weighted and contribute a specific value to the total score.
- 6.1.3 SO's covering the main areas of work will account for 80% and CCR's will account for 20% of the final assessment.
- 6.2 The Employee's assessment will be based on his performance in terms of the outputs / outcomes (performance indicators) identified in the

Performance Plan (Annexure A), which are linked to the SO's, and constitute 80% of the overall assessment result in accordance with the weightings agreed to between the Employer and the Employee and set out hereunder:

MGDS/IDP/SDBIP Strategic Outcomes (SO's)	Weighting
An innovative and productive city	64%
A green city	0%
A connected city	0%
A spatially transformed city	0%
A well governed city	36%
Total	100%

### 6.3. Core Competency Requirements (CCR's) which are weighted at 20%

The CCRs which are deemed most critical to the employee's specific function have been prescribed by the Municipal Regulations of 2014 which are applicable to Senior Managers. There is no hierarchical connotation to the structure and all competencies are essential to the role of a senior manager to influence high performance. Will be selected from a list and agreed upon with the employer, with consideration for proficiency levels as agreed between the two parties. Weights will further be assigned to the CCRs selected. This refers to a separate component dealing with competency and expected behaviour

Table 1: Core Competency Requirements from Regulations (2014)

COMPETENCY FRAMEWORK FOR SENIOR MANAGERS					
LEADING COMPETENCIES		Achievement Levels	Weights	HOD's rating	Agreed rating between HOD & CM
Strategic Direction and Leadership	• Impact and Influence	Basic	12%		
	• Institutional Performance Management	Competent			
	• Strategic Planning and Management	Advanced			
	• Organisational Awareness	Superior			
People Management	• Human Capital Planning and Development	Basic	9%		
	• Diversity Management	Competent			
	• Employee Relations Management	Advanced			
	• Negotiation and Dispute Management	Superior			
Programme and Project Management	• Program and Project Planning and Implementation	Basic	10%		
	• Service Delivery Management	Competent			
	• Program and Project Monitoring and Evaluation	Advanced			

		Superior			
Financial Management	• Budget Planning and Execution	Basic	12%		
	• Financial Strategy and Delivery	Competent			
	• Financial Reporting and Monitoring	Advanced			
		Superior			
Change Leadership	• Change Vision and Strategy	Basic	9%		
	• Process Design and Improvement	Competent			
	• Change Impact Monitoring and Evaluation	Advanced			
	•	Superior			
Governance Leadership	• Policy Formulation	Basic	12%		
	• Risk and Compliance Management	Competent			
	• Cooperative Governance	Advanced			
		Superior			

	Achievement Levels	Weight	HOD's rating	Agreed rating between HOD & CM
Moral Competence	Basic	7%		
	Competent			
	Advanced			
	Superior			
Planning and Organising	Basic	7%		
	Competent			
	Advanced			
	Superior			
Analysis and Innovation	Basic	6%		
	Competent			
	Advanced			
	Superior			
Knowledge and Information Management	Basic	5%		
	Competent			
	Advanced			
	Superior			
Communication	Basic	5%		
	Competent			
	Advanced			
	Superior			
Results and Quality focus	Basic	6%		
	Competent			
	Advanced			
	Superior			
<b>Total</b>		<b>100%</b>		

#### 6.4. Achievement Level Descriptions

The achievement levels indicated in the table below serve as a guide for the assessment of CCR's:

Achievement Levels	Rating	Description
Basic	2	Applies basic concepts, methods, and understanding of local government operations, but requires supervision and development intervention
Competent	3	Develops and applies more progressive concepts, methods and understanding. Plans and guides the work of others and executes progressive analyses
Advanced	4	Develops and applies complex concepts, methods and understanding. Effectively directs and leads a group and executes in-depth analyses
Superior	5	Has a comprehensive understanding of local government operations, critical in shaping strategic direction and change, develops and applies comprehensive concepts and methods

### 7 EVALUATING PERFORMANCE

7.1 The Performance Plan (Annexure A) attached to this Agreement sets out–

7.1.1 the standards and procedures for evaluating the Employee's performance; and

7.1.2 The intervals at which an evaluation of the Employee's performance will be performed.

7.2 Notwithstanding the agreed intervals for evaluation, the Employer may, in addition, review the Employee's performance at any reasonable time, while the contract of employment remains in force.

7.3 Personal growth and development needs identified during a performance review will be documented in a Personal Development Plan which shall also set out the actions and time frames agreed to relate thereto.

7.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.

7.5 The annual performance appraisal will involve:

- 7.5.1 An assessment of the achievement of results as outlined in the performance plan as indicated hereunder;
- (a) Each Strategic Outcome (SO) will be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to *ad hoc* tasks that had to be performed under the Strategic Outcome.
  - (b) An indicative rating on the five-point scale will be provided for each Strategic Outcome based on the assessment rating calculator set out in the scorecard used where after the scores will be summated to calculate a final Strategic Outcome score.

7.5.2. Assessment of the CCR's

- (a) Each CCR's will be assessed according to the extent to which the specified standards have been met.
- (b) Achievement levels on paragraph **6.4 above** will be used to score each CCR.
- (c) Based on the assessment rating calculator set out in the scorecard used where after the scores will be summated to calculate a final CCR's score.

7.5.3. An overall rating

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

7.6. The assessment of the Employee will be based on the following rating scale for Strategic Outcomes (SO's):

Level	Terminology	Description	Rating				
			1	2	3	4	5
5	Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.					

4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.	
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.	
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.	
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.	

7.7. For the purposes of evaluating the annual performance of the Employee, an evaluation panel constituted of the following persons will be established-

- 7.1. Municipal Manager
- 7.2. Chairperson of the performance audit committee or the audit committee in the absence of a performance audit committee;
- 7.3. Ward Committee member (on a rotational basis), where applicable;
- 7.4. A member of the Mayoral Committee; and
- 7.5. A Municipal Manager from another municipality.

## **8. SCHEDULE FOR PERFORMANCE REVIEWS**

8.1. The performance of the Employee will be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

First quarter	:	July - September 2025 (October 2025)
Second quarter	:	October - December 2025 (January 2026)
Third quarter	:	January - March 2026 (April 2026)
Fourth quarter	:	April – June 2026 (July 2026)

8.2. The Employer shall maintain a record of the mid-year review and the annual assessment meetings.

8.3. Performance feedback based on the Employer's assessment of the Employee's performance will be provided to the Employee.

8.4. The Employer or the Employee will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons subject to consultation and agreement between the parties before any such change is concluded.

## **9. DEVELOPMENTAL REQUIREMENTS**

The Personal Development Plan (PDP) addressing development gaps is attached as Annexure "B".

## **10. OBLIGATIONS OF THE EMPLOYER**

10.1. The Employer shall and agrees to –

10.1.1. Create an enabling environment to facilitate effective performance by the Employee;

10.1.2. Provide access to skills development and capacity building opportunities;

10.1.3. Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;

10.1.4. On the request of the Employee, delegate such powers reasonably required by the Employee to enable him or her to meet the performance objectives and targets established in this Agreement;  
and

10.1.5. Make available to the Employee such resources as the Employee may

reasonably require from time to time to meet the performance objectives and targets established in this Agreement.

## **11. CONSULTATION**

11.1. The Employer agrees to consult the Employee timeously where the exercising of any of the powers or decisions of the Council will have or result in, amongst others, –

11.1.1. A direct impact on the performance of any of the Employee's functions;

11.1.2. Commit the Employee to implement or to give effect to a decision made by the Employer; and

11.1.3. A substantial financial impact on the Employee or on the budget under the control of the Employee.

11.2. The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

## **12. MANAGEMENT OF EVALUATION OUTCOMES**

12.1. The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.

12.2. A performance bonus of between 5% to 14% of the inclusive annual remuneration package for the year under consideration may be paid to the Employee in recognition of outstanding performance.

12.4. In the case of unacceptable performance, the Employer shall–

12.4.1. provide systematic remedial or developmental support to assist the Employee to improve his or her performance; and

12.4.2. after appropriate performance counselling, and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his / her duties.

**13. DISPUTE RESOLUTION**

13.1 Any disputes about the nature or content of the Employee's Performance Agreement, whether it relates to key responsibilities, priorities, methods, assessments and / or any other matter provided for, shall be mediated by –

13.1.1. The Executive Mayor, within thirty (30) days of receipt of a formal dispute from the Employee; or

13.1.2. Any other person appointed by the Executive Mayor.

13.6. In the event that the mediation process contemplated above fails, clause 19.3 of the Contract of Employment shall apply.


**14. GENERAL**

14.1. The contents of this Agreement and the outcome of any review conducted in terms of Annexure A (Performance Plan) will be made available to the public by the Employer.


14.2. Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his / her Agreement of Employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

Thus done and signed at East London on the 24<sup>th</sup> day of June 2025.

**AS WITNESSES:**


1.  .....


2.  .....

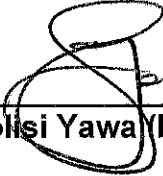
  
\_\_\_\_\_  
Boniswa Mzimba (Employee)

Thus done and signed at East London on the 24 day of June 2025.

**AS WITNESSES:**

1. Nanga Nodada 

2. 

  
\_\_\_\_\_  
**Mxolisi Yawa (Employer)**



PERFORMANCE PLAN: 2025/2026 FINANCIAL YEAR

DIRECTORATE: PUBLIC SAFETY AND EMERGENCY SERVICES

HEAD OF DIRECTORATE: ADV. B MZIMBA

LEVELS/RATINGS IN COLOURS	LEVELS /RATINGS	DESCRIPTIONS
	5	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA Performance Plan and maintained this in all areas of responsibility throughout the year.
	4	Performance is significantly higher than the expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.
	3	Performance fully meets expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators and fully achieved all others throughout the year.
	2	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in PA and Performance Plan.
	1	Performance does not meet the standard expected of the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.

KFA No.	National Treasury Reference/BCMM Code.	Key Performance Indicator	Project/ Programme	Baseline (Annual Performance of 2024/25) - Unaudited	Annual target for 2025/26	Target for 2025/2026 SDBIP per Quarter						Resources Allocated for 2025/2026 SDBIP per Quarter				
						1st Quarter Planned Target-ending September 2025	Portfolio of evidence	2nd Quarter Planned Target- ending December 2025	Portfolio of evidence	3rd Quarter Planned Target- ending March 2025	Portfolio of evidence	4th Quarter Planned Target- ending June 2025	Portfolio of evidence	1st Quarter Planned Budget	2nd Quarter Planned Budget	3rd Quarter Planned Budget

STRATEGIC OUTCOME 1: INNOVATIVE AND PRODUCTIVE CITY (WEIGHTS = 64%)

NATIONAL PRESCRIBED INDICATORS

KFA 11	FD 1.11	Percentage compliance with the required attendance time for structural firefighting incidents (formal & informal areas)	Fire Incidents Response Times	45%	65%	65%	Percentage compliance with the required attendance time for structural firefighting incidents (formal & informal areas) per quarter	News of The Day (Incident Reports) extracted from the Emergency Service System (ESS) - Fire Call Logging System	65%	Percentage compliance with the required attendance time for structural firefighting incidents (formal & informal areas)	News of The Day (Incident Reports) extracted from the Emergency Service System (ESS) - Fire Call Logging System	65%	Percentage compliance with the required attendance time for structural firefighting incidents (formal & informal areas)	News of The Day (Incident Reports) extracted from the Emergency Service System (ESS) - Fire Call Logging System	R -	R -	R -	R10,500,000	R10,500,000
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BCMM INDICATORS

KFA 12	IPC20	% Reduction in road traffic fatalities on BCMM roads	Reduction in road fatalities on BCMM roads	5% Reduction	5% Reduction	1.25% Reduction in road traffic fatalities on BCMM roads	SAP statistics of fatalities and departmental operational plans	1.25% Reduction in road traffic fatalities on BCMM roads	SAP statistics of fatalities and departmental operational plans	1.25% Reduction in road traffic fatalities on BCMM roads	SAP statistics of fatalities and departmental operational plans	1.25% Reduction in road traffic fatalities on BCMM roads	SAP statistics of fatalities and departmental operational plans	Operational Budget	Operational Budget	Operational Budget	Operational Budget	Operational Budget
KFA 12	IPC 19	Number of Areas covered by surveillance cameras	Roll out of CCTV cameras in BCMM	0	(3 Areas) - KWT Traffic Dept & Cambridge Pump Station & Zwelitsha Cash Office	0	N/A	0	N/A	1 (area) - Cambridge Pump Station	Letter of Award, invoices, progress reports, completion certificates for the 3 areas	2 (Areas) - KWT Traffic Dept & Zwelitsha Cash Office	Letter of Award, invoices, progress reports, completion certificates for the 3 areas	R 0.00	R 0.00	R600,000	R600,000	R1,200,000
KFA 12	IPC 51	Review of Crime Prevention Strategy	Review of Crime Prevention Strategy	0	Final Draft Crime Prevention Strategy, Report to Council	Prepare and Submit RFQ, RFQ advertised on BCM website	Copy of RFQ and tender advertised	0	N/A	Draft revised Crime Prevention Strategy presented to BCMM DPS & ES Management	Copy of draft revised Crime Prevention Strategy	Final Draft Crime Prevention Strategy submitted to Council	Copy of the Final Draft Crime Prevention Strategy, Report to Council	R 0.00	R 0.00	R500,000	R250,000	R 750,000.00
KFA 12	IPC 52	Development of BCMM Security Risk Analysis	Development of BCMM Security Risk Analysis	0	Final Draft BCMM Security Risk Analysis Document submitted to Council	Completion of phase 1 - Inception meeting held, Approved Implementation Plan presented, signing of SLA	Minutes of inception meeting, Copy of Implementation Plan, Signed SLA	Completion of Phase 2 - Identification of all BCMM facilities and assets, conduct physical security and risk assessment	Copy of assets identified for BCMM, copy of sites/facilities/assets visited and security risk assessment undertaken	Completion of Phase 3 - Draft assessment summary of BCMM facilities & assets, Draft Security Risk Analysis Report presented to BCMM DPS & ES Management	Copy of the draft assessment summary of all BCMM facilities & assets, copy draft Security Risk Analysis Report presented to BCMM DPS & ES Management	Final Draft BCMM Security Risk Analysis Document submitted to Council	Copy of the Final Draft BCMM Security Risk Analysis Document, Report to Council	R 332 333,33	R 166 166,67	R 249 250.00	R 41 666,40	R750,000.00

B.A.M

KFA 11	FE1.1/IPC2	Number of fire stations refurbished	Refurbishment of Fire Stations	1 (Mdantsane Fire Station)	1 (King Williams Town Fire Station - Roof Refurbished)	0	N/A	0	N/A	Appointment of service provider to replace section of roof at KWT Fire Station	Award Letter Photographic evidence of work in progress; copies of payments processed	1 (King Williams Town Fire Station - Roof Refurbished)	Photographic evidence ( before & after) of all work completed as per scope of works, Invoices, Completion Certificate	R -	R -	R 600,000	R 300,000	R 900,000
KFA 11	FE1.1/IPC3	Milestones achieved towards the completion of the Berlin Fire Station	New Fire Station Berlin Ward 45	0	Berlin Fire Station Completed	Re-Instatement of orders for Awarded Contracts (Professional Consultants & Construction). Continuation of construction as per scope of works: Erection of roof trusses and roof sheeting, erection of perimeter fence.	Copy of: Reinstated orders; payments processed; progress reports photographic evidence of construction progress	Continuation of construction as per scope of works : Installation of building & site services, Completion of portal frame structure, Completion of internal roadway and tarring.	Copy of: Payments processed; progress reports, photographic evidence of construction progress	Practical completion of construction works : Installation of plumbing & electrical fittings, painting, tiling, telephone and landscaping : Attending works completion list.	Copy of: Payments processed; progress reports, photographic evidence of construction progress; Practical completion certificate	Berlin Fire Station Completed	Final completion certificate, Invoices, Progress Reports & Handover of asset	R 600,000	R 600,000	R 600,000	R -	R 1,800,000
KFA 11	IPC 53	Review of the Disaster Management Policy Framework	Review of the Disaster Management Framework	0	Draft Disaster Management Policy Framework submitted to Council	Project plan signed, SLA signed, Interviews conducted with key senior staff of DMC	Copy of approved project plan, copy of SLA, copies of interviews conducted	Workshop to present and clarify gap analysis, workshop and three consultation sessions with stakeholders, 1st draft of revised DMPF	Attendance register and minutes of workshop and three consultation sessions with stakeholders, copy of 1st draft of the revised DMPF	Revised gap analysis report, incorporation of amendments made to the draft DMPF as recommended, final draft of the revised DMPF submitted to BCMM DPS & ES Management	Copy of revised gap analysis report, copy of amendments made to the draft DMPF, final draft revised DMPF submitted to BCMM DPS & ES Management	Final Draft Disaster Management Policy Framework submitted to Council	Final Draft Disaster Management Policy Framework completed, Report to Council	R 200,000	R 200,000	R 100,000	R -	R 500,000
KFA 11	IPC 54	Milestones achieved towards the Establishment of the New Disaster Management Centre (Phase 1)	Establishment of the New Disaster Management Centre	0	Appointment of a Professional Planning Team	0	N/A	0	N/A	0	N/A	Appointment of a Professional Planning Team	Letter of Award; Official Order; Copy of Signed SLA	R -	R -	R 9,000,000	R -	R 9,000,000

STRATEGIC OUTCOME 5: A WELL GOVERNED CITY (WEIGHTS = 36%)

BCMM INDICATORS

KFA 37	WGC22	Total increase in the amount of revenue collected for traffic fines	Collection of traffic fines	R8 000 000	R10,000,000	0	N/A	0	N/A	0	N/A	R10,000,000	Solar Income Report, TCS roadblock report and department operational plan	Operational Budget	Operational Budget	Operational Budget	Operational Budget	R10,000,000
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BCMM INDICATORS FOR ALL HEADS OF DIRECTORATES

		Percentage of Council resolutions related to the Directorate implemented within timeframes	N/A	N/A	100%	100%	Copy of Council resolutions related to the Directorate	100%	Copy of Council resolutions related to the Directorate	100%	Copy of Council resolutions related to the Directorate	100%	Copy of Council resolutions related to the Directorate	N/A	N/A	N/A	N/A	N/A	
		Percentage of Auditor Generals findings /queries related to the Directorate resolved within timeframes	N/A	N/A	100%	100%	Copy of Audit Action plan	100%	Copy of Audit Action plan	100%	Copy of Audit Action plan	100%	Copy of Audit Action plan	N/A	N/A	N/A	N/A	N/A	
		Percentage of identified risk resolved within timeframes as specified in the risk register within timeframes	N/A	N/A	100%	100%	Copy of risk register related to the Directorate	100%	Copy of risk register related to the Directorate	100%	Copy of risk register related to the Directorate	100%	Copy of risk register related to the Directorate	N/A	N/A	N/A	N/A	N/A	
		Number of performance reviews conducted BI-Annual for General Managers report under my supervision	N/A	N/A	4	Performance reviews conducted	N/A	2	Performance reviews conducted	Signed copies of performance reviews conducted	0	N/A	2	Performance reviews conducted	Signed copies of performance reviews conducted	N/A	N/A	N/A	N/A

B.A.M

HEAD OF DIRECTORATE: PUBLIC SAFETY & EMERGENCY SERVICES  
ADVOCATE BONISWA MZIMBA

MUNICIPAL MANAGER:  
MR MXOLISI YAWA

SIGNATURE



SIGNATURE



DATE:

24/06/2025

DATE:

24/06/2025