

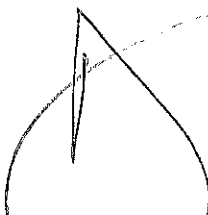
programme in rural areas and informal settlements, as well as expanding the capacity of infrastructure **in our urban area to accommodate and open opportunities for further developments.**

BCMM continues to investigate potential alternative sources of energy to ensure a more sustainable energy mix by 2030. Several sustainable energy initiatives have been planned for implementation by the municipality with recent engagement with the Ministry of electricity and MBSA. Energy-efficient municipal operations will provide a way to cut running costs while reducing negative impact on the natural capital.

As part of the long-term plan on human capital development, the City continues to allocate funding for internship programmes and internal capacity building and bursaries for BCMM communities. The Directorate of Economic Development & Agencies is running various programmes in a bid to reduce unemployment and indigent rate in our City, e.g. LGSETA funding and PEP.

BCMM is focused on re-prioritising the budget, projects and resources where they are needed most and where they will have the most significant impact. The presented budget attests that BCMM is a City hard at work and will continue to build a stronger social compact with business, labour and communities to accelerate development in the 2024/2025 MTREF period.

Yours in Public Service,



Cllr Princess Faku
BCMM Executive Mayor

8. The Buffalo City Metropolitan Municipality Council, **approves** and **adopts** the revised budget related policy:
- 8.1. Indigent Policy – as set out in Annexure O.
9. The Buffalo City Metropolitan Municipality Council, **approves** and **adopts** the new budget related policy:
- 9.1. Receipting Policy – as set out in Annexure V.
10. That Council **notes** the budget-related policies adopted in the previous financial years and where no amendments have been made after review, as listed in Section 2.4.1 of this report and are available on BCMM's website at www.buffalocity.gov.za .
11. That in terms of Section 24(2)(c)(iii) of the Municipal Finance Management Act, 56 of 2003, the measurable performance objectives for capital and operating expenditure by vote for each year of the medium-term revenue and expenditure framework as set out in Supporting Table SA7 **{Table 34}** be **approved**.
12. That in terms of Section 24(2)(c)(iv) of the Municipal Finance Management Act, 56 of 2003, the Revised 2024/2025 Integrated Development Plan be **approved**.
13. Council **notes** that the Consolidated 2024/2025 MTREF Budget tabled for adoption is structured in terms of the Buffalo City Metropolitan Municipality votes and functions.
14. MFMA Circular 126 and 128 for the 2024/2025 MTREF attached as Annexure X be **noted** by Council.



P. FAKU
EXECUTIVE MAYOR
BUFFALO CITY METROPOLITAN MUNICIPALITY

2.17 CITY MANAGER'S QUALITY CERTIFICATE

I Mxolisi Yawa, City Manager of Buffalo City Metropolitan Municipality, hereby certify that the 2024/2025 Medium-Term Revenue and Expenditure Framework and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the annual budget and supporting documents are consistent with the Integrated Development Plan of the municipality.

Print Name: Mxolisi Yawa

City Manager of Buffalo City Metropolitan Municipality (BUF)

Signature

A handwritten signature in black ink, appearing to read 'Mxolisi Yawa', written over a horizontal line.

Date

28 / 05 / 2024