

BUFFALO CITY METROPOLITAN MUNICIPALITY TARIFF BOOK INDEX

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Tariff Tables

Water

Electricity

Sanitation

Refuse

27 March 2024

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
1		ELECTRICITY TARIFFS AND CHARGES						
1.1		Pre Payment Metering						
1.1.1		Indigent & Pensioners Domestic Prepayment Three Part Block Tariff						
		Note : Pensioners not in receipt of a total monthly income from all sources (including income of the spouse) exceeding double the state pension payable per month will be eligible. Note 2: idigent Electricity supply will be limited to 20A supply capacity Domestic and Commercial 70A, Single Phase						
a		Part 1 - First 50 kWh. Charge per kWh	Free		Free	Free		Free
b	Scale 1 C	Part 2 - Charge per kWh	2.13	0.32	2.45	2.72	0.41	3.13
c		Part 3 - Charge per kWh > 300 kWhs purchased	2.41	0.43	3.32	2.87	0.43	3.30
1.1.2		Non Indigent Domestic Prepayment Customers and Commercial 70A Single Phase Two Part Tariff						
	Scale 1 B	Part 1 - Charge per kWh	2.89	0.43	3.32	2.87	0.43	3.30
		Part 2 - Charge per kWh > 2000 kwh purchased	2.90	0.44	3.34	3.45	0.52	3.97
		Part 3 - Basic Monthly service Charge				404.86	60.73	465.59
1.1.3	Scale 2B	Small Power Users Domestic and Commercial 50kVA. Max 70A Three Phase						
		Part 1 - Charge per kwh	3.47	0.52	3.99	3.45	0.52	3.97
		Part 2 - Basic Monthly Service Charge	94.02	14.10	108.13	1115.80	167.37	1283.17
1.1.4		Prepayment Large Power User						
		Scale 3C - Large Power Users (80kVA up to 150kVA Commercial / Industrial) , Min 100A, Max 216A,	3.47	0.52	3.99	4.38	0.66	5.04
		Charge per kWh						
		Part 2 - Basic Charge per month or part thereof (payable whether or not any electricity is used)				2402.78	360.42	2763.20
		* Note - This tariff is not available for new services as these will have to apply for a 3A tariff						
		* Note - Where meters fault, customers will have to revert to a 3A tariff and electrical metering panel changes will be for the cu						
1.2		Credit Metering						
1.2.1	EL0100	Scale 1A - Domestic and Commercial 1phase Supply (70A)						
a		Part 1 -Charge per kWh supplied; and	2.86	0.43	3.29	3.16	0.47	3.64
b		Part 2 -Basic charge per month or part thereof (payable whether or not any electricity is used)				679.93	101.99	781.92
1.2.2	EL0200 / B	Scale 2A - Small Power Users Domestic and Commercial 50kVA. 70A Three Phase						
a		Part 1 - Charge per kWh supplied; and	3.03	0.45	3.48	3.28	0.49	3.77
b		Part 2 - Basic charge per month or part thereof (payable whether or not any electricity is used)	327.74	49.16	376.91	615.51	92.33	707.84
c		Part 3 - Charge per max KVA used per month	565.70	84.85	650.55	672.65	100.90	773.55
		Note - New applications will be put onto this tariff. Existing Small Power Business Customers to use the alternative flat rate tariff						
	EL0200	Alternative Flat Rate Tariff for Existing Small Power Metered Business Customers Where KVA is not being measured by existing installed metering equipment						
		Part 1 - Charge per kWh	4.26	0.64	4.90	4.41	0.66	5.07
		Service charge per month or part thereof (payable whether or not any electricity is used)	531.49	79.72	611.21	615.51	92.33	707.84
1.2.3		Scale 2A - Non Profit Registered Companies (As per above technical criteria)						
a		Charge per kWh supplied; and	2.78	0.42	3.19	Redundant Tariff		
b		Basic charge per month or part thereof (payable whether or not any electricity is used)	294.96	44.24	339.20	Redundant Tariff		
		*Note - Customers to migrate to a 2A billing tariff						
1.2.4	EL0300	Scale 3A - Large Power Users - (80kVA-800kVA) and above. Supply at a nominal voltage of 400V						
a		Service charge per month or part thereof (payable whether or not any electricity is used)	1474.51	221.18	1695.68	6,343.77	951.57	7295.34

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b		Demand charge per month per kVA of the maximum demand supplied in the month.	432.11	64.82	496.93	447.81	67.17	514.98
c		An Energy charge for all electricity supplied in the month (per kWh).	1.20	0.18	1.39	2.03	0.31	2.34
1.2.5		Scale 3A - Non Profit Registered Companies (As per above technical criteria)						
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	1327.06	199.06	1526.11	Redundant Tariff		
b		Demand charge per month per kVA of the maximum demand supplied in the month.	388.90	58.34	447.24	Redundant Tariff		
c		An Energy charge for all electricity supplied in the month (per kWh).	1.08	0.16	1.25	Redundant Tariff		
		Note - Customers to migrate to a 3A billing tariff						

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1.2.6	EL0301	Scale 3B - Large Power Users - 1MVA and above. Supply at a nominal voltage of 11kV						
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	2216.30	332.44	2548.74	45,223.81	6783.57	52007.38
b		Demand charge per month per kVA of the maximum demand supplied in the month.	426.85	64.03	490.88	378.58	56.79	435.37
c		An Energy charge for all electricity supplied in the month (per kWh).	1.14	0.17	1.31	1.91	0.29	2.19
1.2.7		Scale 3B - Non Profit Registered Companies (As per above technical criteria)						
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	1994.67	299.20	2293.87	Redundant Tariff		
b		Demand charge per month per kVA of the maximum demand supplied in the month.	384.17	57.63	441.79	Redundant Tariff		
c		An Energy charge for all electricity supplied in the month (per kWh).	1.03	0.15	1.18	Redundant Tariff		
		Note - Customers to migrate to a 3B billing tariff						
		SMALL AND LARGE SCALE EMBEDDED GENERATION TARIFFS						
		<i>Note 1 - SSEG and LSEG are NET billing tariffs and the credited exported energy cannot exceed the total imported energy for that month. The credited feed-in energy will be deducted from the energy procured from BCMM to off-set the billed kWh summary total.</i>						
		<i>Note 2 -It is BCMM's intent to get National Treasury exemption approval to waiver SCM procurement policy regulations in the purchasing of excess energy over and above a customer's normal monthly kWh usage indicated in note 1 above. When this approval is in place, BCMM will procure all exported energy by the customer at the export tariff rate.</i>						
1.2.8.1		Small Scale Embedded Generation (SSEG) - Single Phase supplies only (60A)						
		(This is a bi-directional (import/export) three part tariff structure)						
a		Energy imported by customer from the BCMM electricity grid	2.24	0.34	2.58	3.00	0.45	3.45
b		Energy exported by customer to the BCMM electricity grid	-1.07	-0.16	-1.23	-1.24	-0.19	-1.42
c		Basic charge / per month / per meter	225.84	33.88	259.72	420.19	63.03	483.22
		NOTE: This is an interim tariff structure that may be superceded when National Regulatory frameworks/guidelines/standards are introduced. BCMM reserves the right to restructure and re-price this tariff as market conditions vary.						
1.2.8.2		Business - Small Scale Embedded Generation up to 50 KVA only (SSEG)						
		(This is a bi-directional (import/export) three part tariff structure)						
a		Energy imported by customer from the BCMM electricity grid (per kWh)	1.13	0.17	1.30	2.93	0.44	3.37
b		Energy imported by customer from the BCMM electricity grid (per KVA)	406.81	61.02	467.83	638.81	95.82	734.64
c		Energy exported by customer to the BCMM electricity grid	-1.07	-0.16	-1.23	-1.24	-0.19	-1.42
d		Basic charge / per month / per meter	1388.17	208.23	1596.39	698.05	104.71	802.76
		NOTE: This is an interim tariff structure that may be superceded when National Regulatory frameworks/guidelines/standards are introduced. BCMM reserves the right to restructure and re-price this tariff as market conditions vary.						
		SUBJECT TO THE APPROVAL OF THE NATIONAL ENERGY REGULATOR						
		<i>(Electricity tariffs are subject to National Energy Regulator approval)</i>						
		Business - Large Scale Embedded Generation up to 800 kW capacity at 400 V						
		(This is a bi-directional (import/export) TOU tariff structure)						
		High Season (Jun-Aug)						
		Energy imported by customer from the BCMM electricity grid during ESKOM standard times (per kWh)				3.05	0.46	3.51
		Energy imported by customer from the BCMM electricity grid during ESKOM Peak times (per kWh)				6.86	1.03	7.89
		Energy imported by customer from the BCMM electricity grid during ESKOM Off-peak times (per kWh)				2.24	0.34	2.57
		Demand charge per month per kVA of the maximum demand supplied in the month.				291.07	43.66	334.73
		Export Energy Feed in tariff credit, per kWh				-1.24	-0.19	-1.42
		Basic charge / per month / per meter				7187.36	1078.10	8265.47
		Low Season (Sep-May)						
		Energy imported by customer from the BCMM electricity grid during ESKOM standard times (per kWh)				2.74	0.41	3.15
		Energy imported by customer from the BCMM electricity grid during ESKOM Peak times (per kWh)				3.80	0.57	4.37
		Energy imported by customer from the BCMM electricity grid during ESKOM Off-peak times (per kWh)				2.10	0.31	2.41

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		Demand charge per month per kVA of the maximum demand supplied in the month.				263.77	39.57	303.33
		Export Energy Feed in tariff credit, per kWh				-1.24	-0.19	-1.42
		Basic charge / per month / per meter				7187.36	1078.10	8265.47
		Business - Large Scale Embedded Generation greater than 1MW capacity at 11 KV						
		(This is a bi-directional (import/export) TOU tariff structure)						
		High Season (Jun-Jul)						
		Energy imported by customer from the BCMM electricity grid during ESKOM standard times (per kWh)				1.78	0.27	2.04
		Energy imported by customer from the BCMM electricity grid during ESKOM Peak times (per kWh)				4.57	0.69	5.26
		Energy imported by customer from the BCMM electricity grid during ESKOM Off-peak times (per kWh)				1.34	0.20	1.54
		Demand charge per month per kVA of the maximum demand supplied in the month.				459.84	68.98	528.81
		Export Energy Feed in tariff credit, per kWh				-1.24	-0.19	-1.42
		Basic charge / per month / per meter				59206.71	8881.01	68087.71
		Low Season (Sep-May)						
		Energy imported by customer from the BCMM electricity grid during ESKOM standard times (per kWh)				1.67	0.25	1.92
		Energy imported by customer from the BCMM electricity grid during ESKOM Peak times (per kWh)				2.52	0.38	2.90
		Energy imported by customer from the BCMM electricity grid during ESKOM Off-peak times (per kWh)				1.33	0.20	1.53
		Demand charge per month per kVA of the maximum demand supplied in the month.				414.81	62.22	477.03
		Export Energy Feed in tariff credit, per kWh				-1.24	-0.19	-1.42
		Basic charge / per month / per meter				59206.71	8881.01	68087.71
		<u>ELECTRICITY WHEELING TARIFFS</u>						
		Note - Please refer to the wheeling policy for approved account reconciliation methodology and qualifying criteria						
		All generators connected and wheeling energy through Eskom's transmission networks and Eskom credit the city at the designated Eskom Point of Delivery, The following active energy only charges will be credited per kWh generated and wheeled at the related TOU period to the designated off-taker once received from Eskom with the following charges:						
		ESKOM WEPS rates excluding losses (for Municipalities for the 2023/24 period) ;						
		High Season (Jun - Aug)				5.00	0.75	5.75
		Peak (R/kWh)				1.51	0.23	1.74
		Standard (R/kWh)				0.82	0.12	0.95
		Off - Peak (R/kWh)						
		Low Season ((Sep-May)						
		Peak (R/kWh)				1.63	0.24	1.88
		Standard (R/kWh)				1.22	0.18	1.41
		Off - Peak (R/kWh)				0.71	0.11	0.82
		Note: ESKOM WEPS rates are obtained from the ESKOM tariff book and the updated ESKOM tariff will apply for a financial period						
		All generators connected and wheeling energy within the City's distribution networks the following active energy charges only will be credited to the designated off-taker with the following charges:						
		BCMM Megaflex Cost						

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		High Season (Jun - Aug)						
		Peak (R/kWh)				4.57	0.69	5.26
		Standard (R/kWh)				1.78	0.27	2.04
		Off - Peak (R/kWh)				1.34	0.20	1.54
		Low Season ((Sep-May)						
		Peak (R/kWh)				2.52	0.38	2.90
		Standard (R/kWh)				1.67	0.25	1.92
		Off - Peak (R/kWh)				1.33	0.20	1.53
		Council Approval						
		Note : Offtakers will still be charged for maximum demand and a basic charge on the applied tariff structure						
1.2.9		Scale 4 - Time-Of-Use						
1.2.9.1		Scale 4A - Time-Of-Use (Minimum Requirement: 400V 80 KVA up to 800 KVA)						
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	1275.40	191.31	1466.71	6,249.88	937.48	7187.37
		Monthly maximum Demand Charges during peak or standard periods (R/kVA/m)						
b1		During low demand months	188.44	28.27	216.71	229.36	34.40	263.77
b2		During high demand months	207.82	31.17	238.99	253.11	37.97	291.07
		Active Energy Charges / kwh						
c1		Low Demand (Sept - May)						
		Peak	3.15	0.47	3.63	3.30	0.50	3.80
d 1		Standard	1.85	0.28	2.13	2.38	0.36	2.74
e 1		Off Peak	1.15	0.17	1.33	1.82	0.27	2.10
c2		High Demand (June - Aug)						
		Peak	5.69	0.85	6.55	5.97	0.89	6.86
d2		Standard	2.06	0.31	2.37	2.65	0.40	3.05
e2		Off Peak	1.23	0.18	1.42	1.95	0.29	2.24
f		Reactive Energy Charge. Standard 30 minute integrating periods. (R.cents/kvarh)	0.22	0.03	0.25	0.24	0.04	0.28

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			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	
1.2.9.2		Scale 4B - Time-Of-Use [Minimum Requirement: 11kV. 1 MVA but < 10 MVA Supply]							
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	2486.30	372.94	2859.24	Redundant Tariff			
		Monthly maximum Demand Charges during peak or standard periods (R/kVA/m)				Redundant Tariff			
b1		During low demand months	163.89	24.58	188.47	Redundant Tariff			
b2		During high demand months	180.94	27.14	208.08	Redundant Tariff			
		Active Energy Charges / kwh				Redundant Tariff			
c1		Low Demand (Sept - May)							
			Peak	3.14	0.47	3.61	Redundant Tariff		
d 1			Standard	1.79	0.27	2.06	Redundant Tariff		
e 1			Off Peak	1.10	0.16	1.26	Redundant Tariff		
c2		High Demand (June - Aug)							
			Peak	5.69	0.85	6.55	Redundant Tariff		
d2			Standard	1.93	0.29	2.22	Redundant Tariff		
e2			Off Peak	1.11	0.17	1.27	Redundant Tariff		
f		Reactive Energy Charge. Standard 30 minute integrating periods. (R.cents/kvarh)	0.23	0.03	0.26	Redundant Tariff			
1.2.9.3		Scale 4C - Time-Of-Use [Minimum Requirement: 11kVA > 10 MVA Supply]							
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	2289.75	343.46	2633.21	51,484.09	7722.61	59206.71	
		Monthly maximum Demand Charges during peak or standard periods (R/kVA/m)							
b1		During low demand months	163.24	24.49	187.72	149.11	22.37	171.48	
b2		During high demand months	180.72	27.11	207.82	399.86	59.98	459.84	
		Active Energy Charges / kwh							
c1		Low Demand (Sept - May)							
			Peak	3.03	0.46	3.49	2.19	0.33	2.52
d 1			Standard	1.70	0.25	1.95	1.45	0.22	1.67
e 1			Off Peak	0.97	0.15	1.12	1.16	0.17	1.33
c2		High Demand (June - Aug)							
			Peak	5.58	0.84	6.42	3.98	0.60	4.57
d2			Standard	1.89	0.28	2.17	1.56	0.23	1.80
e2			Off Peak	1.08	0.16	1.25	1.16	0.17	1.34
f		Reactive Energy Charge. Standard periods. 30 minute integrating period.	0.23	0.03	0.26	0.26	0.04	0.30	
		Scale TOU - IDZ (ESKOM municipal TOU tariff with a 2,5% surcharge)							
		Service Charge (R/Account/Day)	6,994.19	1,049.13	8,043.32	7,883.85	1,182.58	9,066.43	
		Administrartion Charge (R/POD/Day)	223.36	33.50	256.86	251.77	37.77	289.54	
		Monthly maximum Demand Charges during peak or standard periods (R/kVA/m)	18.96	2.84	21.80	21.37	3.21	24.58	
		Network Capacity Charge (R/KVA/M)	10.25	1.54	11.79	11.55	1.73	13.29	
		Urban low voltage subsidy charge (R/KVA/M)	25.10	3.77	28.87	28.29	4.24	32.54	
		Transmission network charges (R/KVA/M)	14.14	2.12	16.26	15.94	2.39	18.33	
		Ancillary Service Charge (c/kWh)	0.65	0.10	0.75	0.73	0.11	0.84	
		Electrification and rural network subsidy charge (c/kWh)	0.14	0.02	0.16	0.16	0.02	0.18	
		Active Energy Charges / kwh							
		Low Demand (Sept - May)							
			Peak	178.35	26.75	205.10	201.04	30.16	231.19
			Standard	122.75	18.41	141.16	138.36	20.75	159.12
			Off Peak	77.85	11.68	89.53	87.75	13.16	100.92
		High Demand (June - Aug)							
			Peak	5.47	0.82	6.29	6.16	0.92	7.09
			Standard	1.66	0.25	1.90	1.87	0.28	2.15
			Off Peak	0.90	0.13	1.03	1.01	0.15	1.17
		Reactive Energy Charge. Standard periods. 30 minute integrating period.							
		High Season Only (Jun-Aug) (c/kVArh)	0.25	0.04	0.29	0.25	0.04	0.29	

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		2,5% Surcharge (IE all costs depicted in (a-o) X 2,5%) as approved by Council, in Percentage	2.5%			2.5%		
		Note 1 : Only the IDZ is approved for this reduced tariff at transmission zone >600KM's <900 KM's at (66KV-132KV)						
		Note 2 : The relevant Eskom billing tariff will apply						
1.2.10	EL0401	Scale 5 - Streetlighting						
a		A Basic charge per streetlighting luminaire per month, plus	20.59	3.09	23.68	23.85	3.58	27.43
b		A Demand charge per month per KW Installed plus	252.46	37.87	290.33	292.38	43.86	336.23
c		Energy charge: Streetlighting	2.18	0.33	2.51	2.53	0.38	2.91
d	EL0402	Energy Charge-Traffic Signals: for all electricity supplied in a month	2.63	0.40	3.03	3.05	0.46	3.51
1.2.11	EL0403	Scale 6 - Temporary and Itinerant (Max 50KVA supply , Single or Three phase prepayment meter only)						
a		Charge per kWh supplied	8.08	1.21	9.30	9.36	1.40	10.77
1.2.12	EL0406	Scale 8 - Sportsfield lighting and Schools						
a		Energy Charge						
b		First 2000 kWh	4.55	0.68	5.23	5.26	0.79	6.05
c		Next 8000kWh	3.37	0.51	3.88	3.91	0.59	4.49
d		Above 10 000 kWh	4.74	0.71	5.46	5.49	0.82	6.32
e		Minimum charge per month, or part thereof	498.63	74.79	573.42	523.06	78.46	601.52

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			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
1.3.7	Type							
	kVA Range		Actual Cost		Actual Cost	Actual Cost		Actual Cost
			Actual Cost		Actual Cost	Actual Cost		Actual Cost
			Actual Cost		Actual Cost	Actual Cost		Actual Cost
			Actual Cost		Actual Cost	Actual Cost		Actual Cost
			Actual Cost		Actual Cost	Actual Cost		Actual Cost
			Actual Cost		Actual Cost	Actual Cost		Actual Cost
			Actual Cost		Actual Cost	Actual Cost		Actual Cost
		Type of Consumer						
		Type of Connection						
	NOTE:							
1.3.8	Type							
	kVA Range		81588.70	12238.30	93827.00	85586.96	12838.04	98425.00
			172248.70	25837.30	198086.00	180688.70	27103.30	207792.00
			281260.87	42189.13	323450.00	295042.61	44256.39	339299.00
			369346.96	55402.04	424749.00	387445.22	58116.78	445562.00
		Type of Consumer						
		Type of Connection						
		NOTE:						
				0.30		0.30	0.30	
			0.40		0.40	0.40		0.40
			0.55		0.55	0.55		0.55
			0.70		0.70	0.70		0.70
1.3.9	Network Upgrade Charge							
	To be charged on ALL connections IN ADDITION TO the relevant Connection Fee, from 80kVA and above, in R / kVA		216.52	32.48	249.00	226.96	34.04	261.00

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
1.3.10	Type							
	kVA Range		Actual Cost		Actual Cost	Actual Cost		Actual Cost
			Actual Cost		Actual Cost	Actual Cost		Actual Cost
			Actual Cost		Actual Cost	Actual Cost		Actual Cost
			Actual Cost		Actual Cost	Actual Cost		Actual Cost
	Type of Consumer							
	Type of Connection							
	NOTE:							
1.3.11	Type							
	kVA Range		796253.04	119437.96	915691.00	835269.57	125290.43	960560.00
			980754.78	147113.22	1127868.00	1028812.17	154321.83	1183134.00
			1027746.09	154161.91	1181908.00	1078105.22	161715.78	1239821.00
			1135275.65	170291.35	1305567.00	1190904.35	178635.65	1369540.00
	Type of Consumer							
	Type of Connection							
1.3.12	Type		Actual Cost		Actual Cost	Actual Cost		Actual Cost
	kVA Range							
	Type of Consumer							
	Type of Connection							
1.4	Fees, Services & Charges							
1.4.1	Conversion from Conventional Credit Energy Meter to Pre-payment Meter							
	Fees payable:							
a.	Domestic/Commercial Single Phase Consumers		571.30	85.70	657.00	599.13	89.87	689.00
b.	Domestic/Commercial Three Phase Consumers		8498.26	1274.74	9773.00	8914.78	1337.22	10252.00
c.								
1.4.2	Conversion from pre-payment meter to conventional credit energy		24342.61	3651.39	27994.00	25535.65	3830.35	29366.00
1.4.3	Connection of New Supplies, Reconnection of Existing Supplies Temporarily Disconnected at the request of the Consumer.							
	The consumer shall, on application for a supply of electricity by means of a credit meter or for the reconnection of a supply to an installation temporarily disconnected at the request of the consumer, pay to the Office of the Chief Financial Officer.		340.87	51.13	392.00	357.39	53.61	411.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
1.4.4		Conversion from Single phase or 3 phase Overhead- to Underground Connection	Actual Cost		Actual Cost	Actual Cost		Actual Cost
1.4.5		Amounts payable for First, Second and Third Line Actions						
a		Successfully disconnected for non payment, First Line Action Fee	442.61	66.39	509.00	464.35	69.65	534.00
b		Unsuccessful First Line Action, A Second Line Action Fee	1299.13	194.87	1494.00	1362.61	204.39	1567.00
c		In the event of a Third Line Action Fee	3863.48	579.52	4443.00	4053.04	607.96	4661.00
d		Service installation disconnected and isolated for non-compliant wiring	1126.96	169.04	1296.00	1182.61	177.39	1360.00
1.4.6		Amounts Payable for Tampering with Electricity Meters or Metering Installations						
a		Metering shall be removed and returned to workshop for accuracy compliance and the metering installation tested.	6743.48	1011.52	7755.00	7073.91	1061.09	8135.00
b		Metering shall be removed and returned to workshop for accuracy compliance and the metering installation tested. Second occasion	11239.13	1685.87	12925.00	11789.57	1768.43	13558.00
c		Metering shall be removed and returned to workshop for checking, third time	17977.39	2696.61	20674.00	18858.26	2828.74	21687.00
d		Where disconnected as a result of the illegal bypassing of a meter, meter tampering or for tampering with the metering installation, for:						
d.1		Business or commercial connection, where the minimum charge shall be the greater of R15 689.57 (excl vat) or an amount equivalent to 20% of the average monthly electricity consumption; per connection	16520.87	2478.13	18999.00	17330.43	2599.57	19930.00
d.2		Retrofit of business meter to an Automated Meter Reading (AMR) type meter	15340.00	2301.00	17641.00	16091.30	2413.70	18505.00
		Note: Where a business customer has tampered with municipal metering, the applicable penalty charge will comprise of both fees indicated in terms of d.1 & 2						
1.4.7		Call outs of Council Employees						
a		07h00 - 17h00	623.48	93.52	717.00	653.91	98.09	752.00
b		17h00 - 07h00	793.04	118.96	912.00	832.17	124.83	957.00
c		Inspection of electrical wiring installations on request. Payable in advance						
c.1		Domestic installations	1282.61	192.39	1475.00	1345.22	201.78	1547.00
c.2		Other installations, per hour or part thereof	725.22	108.78	834.00	760.87	114.13	875.00
1.4.8		Re-inspection of Electrical Installation						
a		Payable in advance in respect of the re-inspection and / or testing of an installation necessitated by the failure of an installation to pass the first inspection / test	623.48	93.52	717.00	653.91	98.09	752.00
b		Any subsequent inspection / test or per inspection or test.	813.91	122.09	936.00	853.91	128.09	982.00
1.4.9		Alterations to Existing Service Connections						
		Charges for alterations to existing service connections shall be the costs as computed by the General Manager : Electrical & Mechanical Services.						
1.4.10		Special or Check Readings of Service Meters						
		The fees payable in advance, by consumers, to the Office of the Chief Financial Officer for special or check readings of service meters, for each reading	234.78	35.22	270.00	246.09	36.91	283.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
1.4.11		Testing of Service Meters						
		A consumer shall have the right at any time to have the meter, on the readings of which his account is based, tested by the Council on depositing with the Office of the Chief Financial Officer the sum of	432.00		432.00	453.00		453.00
		Such deposit shall be refunded if the meter error is found to be greater than plus or minus 2,5% and the account will be adjusted.						
1.4.12		Consumer Deposits						
		In the case of the following categories of consumers, the estimated charges for a supply of electricity for a period of three (3) months .						
a		All new consumers in flat premises						
b		Transfer of supplies to flat premises						
c		All consumers upon discontinuation of supplies due to non-payment of accounts	4755.00		4755.00	4988.00		4988.00
d		All consumers in default through non-payment of account by the set due date on more than one occasion as may be determined by the Chief Financial Officer from time to time in the light of the prevailing circumstances.						
e		Council resolved that the indigent do not pay a deposit for services or rental.						
f		The rental deposit for all council property is equal to one months rent. In the case of all other consumers, the estimated charges for a supply of electricity for a period of two (2) months, subject to a minimum of:	4755.00	713.25	5468.25	4988.00	748.20	5736.20
		Provided further that all new consumers deposits may be reviewed after a period of six (6) months to ascertain a realistic value of deposit and the consumer called upon to deposit any additional amount revealed in the review.						
g		Deposit per KVA (VAT not applicable)	938.00		938.00	984.00		984.00
1.4.13		Electricity deposit in the case of the following categories of pensioners shall be:						
a		Old Age Social Welfare Pensioners, subject to the applicant producing his / her Old Age Social Welfare Pension Card.	397.39	59.61	457.00	416.52	62.48	479.00
b		An amount to be determined by the Chief Financial Officer at his discretion, in respect of other pensioners of a category similar to those mentioned in (a) above, subject to their producing acceptable evidence of the amount of their pensions.						

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
1.4.14		Availability Charges (Per month)						
		In respect of any vacant property, which is not connected to the electricity supply of the Council and which in the opinion of the Council can reasonably be so connected, a charge per month shall become due and payable by the registered owner of such property on the date upon which electricity.						
a		Domestic	138.22	20.73	158.95	160.07	24.01	184.08
b		Non Domestic	279.93	41.99	321.92	324.19	48.63	372.82
1.4.15		Interest						
		Interest, at the set rate as provided for in terms of Sect 64(2)(g) of the Municipal Finance Management Act (Act 56 of 2003), will be charged on all electricity accounts not paid on the due date and that part of a month be considered to be a full month on the application of the interest charged.						
1.4.16		Sale of Equipment						
a		Standard night latch	518.26	77.74	596.00	543.48	81.52	625.00
b		Standard padlock						
b.1		- Standard padlock - meter room	366.96	55.04	422.00	385.22	57.78	443.00
b.2		- Standard padlock - substation	366.96	55.04	422.00	385.22	57.78	443.00
c		Meter box single phase including disconnect and reconnect	1756.52	263.48	2020.00	1842.61	276.39	2119.00
d		Meter box three (3) phase including disconnect and reconnect	1933.91	290.09	2224.00	2028.70	304.30	2333.00
1.4.17		Temporary Builders Supply						
a		Single phase	1724.35	258.65	1983.00	Actual Cost	Actual Cost	Actual Cost
b		Three Phase up to 70A	2114.78	317.22	2432.00	Actual Cost	Actual Cost	Actual Cost
1.4.18		Change of Metering						
a		Change single phase to three phase meter	7113.04	1066.96	8180.00	7461.74	1119.26	8581.00
b		Change three phase to C.T. Metering (80kVA and above)	8087.83	1213.17	9301.00	8484.35	1272.65	9757.00
c		Provision of additional single phase meter	2881.74	432.26	3314.00	3022.61	453.39	3476.00
1.4.19		Disconnection and Reconnection						
a		Disconnection and Reconnection for fumigation	996.52	149.48	1146.00	1045.22	156.78	1202.00
1.4.20		Replacement of Lost Pre-paid Electricity Card	22.61	3.39	26.00	23.48	3.52	27.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
1.5		Electricity By-law Fines						
1.5.1		Appliance with rating greater than 15KVA connected to the network without approval	1274.78	191.22	1466.00	1337.39	200.61	1538.00
1.5.2		Copper Theft						
a		Theft of Material			Immediate Arrest			Immediate Arrest
b		Buying of stolen material			Immediate Arrest			Immediate Arrest
1.5.3		Disconnection						
a		Disconnection of Service for Non-Payment	442.61	66.39	509.00	464.35	69.65	534.00
b		Disconnection of Service for Non SANS10142 Wiring Compliance	442.61	66.39	509.00	464.35	69.65	534.00
1.5.4		Damage to Buffalo City Municipality's installed equipment	1274.78	191.22	1466.00	1337.39	200.61	1538.00
1.5.5		Illegal Connection and Reconnection						
a		Illegal Service Connection - User / Consumer	1274.78	191.22	1466.00	1337.39	200.61	1538.00
b		Illegal Service Connection - Connector			Immediate Arrest			Immediate Arrest
c		Illegal Reconnection of Disconnected Service	1274.78	191.22	1466.00	1337.39	200.61	1538.00
1.5.6		Interference with other consumers' equipment	765.22	114.78	880.00	802.61	120.39	923.00
1.5.7		Failure to comply with Issued Notice	511.30	76.70	588.00	536.52	80.48	617.00
1.5.8		Failure to register as New Electricity User after a Two Week grace period has lapsed	1274.78	191.22	1466.00	1337.39	200.61	1538.00
1.5.9		Improper use of electricity	1274.78	191.22	1466.00	1337.39	200.61	1538.00
1.5.10		Incorrect Power Factor at business premises	2546.96	382.04	2929.00	2672.17	400.83	3073.00
1.5.11		Property Access to inspect equipment is denied	765.22	114.78	880.00	802.61	120.39	923.00
1.5.12		Refusing to provide information	511.30	76.70	588.00	536.52	80.48	617.00
1.5.13		Rendering false information	511.30	76.70	588.00	536.52	80.48	617.00
1.5.14		Refusal of admittance	511.30	76.70	588.00	536.52	80.48	617.00
1.5.15		Restricted access to meter room	511.30	76.70	588.00	536.52	80.48	617.00
1.5.16		Resale of electricity without a license or approval	511.30	76.70	588.00	536.52	80.48	617.00
1.5.17		Selling or supplying electricity without authority	1274.78	191.22	1466.00	1337.39	200.61	1538.00
1.5.18		Failure to register an SSEG installation , per non compliance of issued written instruction	2833.04	424.96	3258.00	2972.17	445.83	3418.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.	
2		<u>WATER TARIFF AND CHARGES</u>							
2.1		<u>Deposits</u>							
		All consumers under this tariff will be required by the Chief Financial Officer to deposit with Council a sum of money as security for payment of any water charges due, or which may become due to the Council. The amounts to be deposited shall be fixed by the Chief Financial Officer, with the minimum of:							
2.1.1		Domestic	998.00		998.00	1083.00		1083.00	
2.1.2		Industrial	1986.00		1986.00	2156.00		2156.00	
2.1.3		Others	998.00		998.00	1083.00		1083.00	
		Provided further that all commercial and industrial consumers' deposits may be reviewed on an annual basis to ascertain a realistic value of deposit and the consumer called upon to deposit any amount revealed in the review.							
		Council resolved that the indigent do not pay a deposit for services or rental.							
2.2		<u>Normal Consumption</u>							
2.2.1	WA0100	<u>Domestic</u>							
		2023/24							
		0 - 6 kl indigent							
		0 - 6 kl (0)	21.75	3.26	25.01	23.61	3.54	27.15	
		7 - 10 kl	22.17	3.33	25.50	24.07	3.61	27.68	
		11 - 20 kl	30.80	4.62	35.42	33.43	5.01	38.44	
		21 - 30 kl	39.92	5.99	45.91	43.33	6.50	49.83	
		31 + kl	50.10	7.52	57.62	54.38	8.16	62.54	
2.2.2	WA0200	Bulk / Industrial Supply	30.49	4.57	35.07	33.10	4.96	38.06	
2.2.3		Prepayment water - Communal Standpipe Exceeding 6 kl	15.12	2.27	17.39	16.41	2.46	18.88	
2.2.4		Prepayment meter - Consumers	Block Tariff		Block Tariff	Block Tariff		Block Tariff	
2.2.5		Metered Fire Connection	30.49	4.57	35.07	33.10	4.96	38.06	
2.2.6		Unmetered Fire Connection	Per Month	341.85	51.28	393.13	371.05	55.66	426.70
2.3		<u>Punitive Tariffs And Controls When Water Availability Is Scarce</u>							
2.3.1		<u>Punitive Tariff 1A (By special resolution of Council)</u>							
a	WA0100	<u>Domestic</u>							
		2023/24							
		0 - 6 kl indigent							
		0 - 6 kl (0)	21.55	3.23	24.79	23.39	3.51	26.90	
		7 - 10 kl	21.97	3.30	25.27	23.85	3.58	27.43	
		11 - 20 kl	31.26	4.69	35.95	33.93	5.09	39.03	
		21 - 30 kl	42.46	6.37	48.83	46.08	6.91	53.00	
		31 + kl	55.70	8.36	64.06	60.46	9.07	69.53	

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b	WA0200	Bulk / Commercial / Industrial Supply	35.07	5.26	40.33	38.06	5.71	43.77
c	WA0300	Schools	21.59	3.24	24.83	23.43	3.52	26.95
d	WA0300	Non -profit Organisations	21.59	3.24	24.83	23.43	3.52	26.95
2.3.2		Punitive tariff 1B						
		18 - 24 Months storage in sources of Bulk Water						
a	WA0100	Domestic						
		2023/24						
		0 - 6 kl indigent						
		0 - 6 kl	21.75	3.26	25.01	23.61	3.54	27.15
		7 - 10 kl	22.17	3.33	25.50	24.07	3.61	27.68
		11 - 20 kl	30.80	4.62	35.42	33.43	5.01	38.44
		21 - 30 kl Tariff x 5	39.92	5.99	45.91	43.33	6.50	49.83
		31 + kl Tariff x 5	50.10	7.52	57.62	54.38	8.16	62.54
2.3.3		Punitive Tariff 2						
		12 - 18 Months storage in sources of Bulk Water						
a	WA0100	Domestic						
		2023/24						
		0 - 6 kl indigent						
		0 - 6 kl	21.75	3.26	25.01	23.61	3.54	27.15
		7 - 10 kl	22.17	3.33	25.50	24.07	3.61	27.68
		11 - 20 kl Tariff x 5	30.80	4.62	35.42	33.43	5.01	38.44
		21 - 30 kl Tariff x 5	39.92	5.99	45.91	43.33	6.50	49.83
		31 + kl Tariff x 10	50.10	7.52	57.62	54.38	8.16	62.54
b		RESTRICTIONS						
		Use of all domestic sprinklers banned. Sportfields restricted to watering twice per week						
2.3.4		Punitive Tariff 3						
		9 - 12 Months Storage in sources of Bulk Water						
a	WA0100	Domestic						
		2023/24						
		0 - 6 kl indigent						
		0 - 6 kl	21.75	3.26	25.01	23.61	3.54	27.15
		7 - 10 kl	22.17	3.33	25.50	24.07	3.61	27.68
		11 - 20 kl Tariff x 5	30.80	4.62	35.42	33.43	5.01	38.44
		21 - 30 kl Tariff x 20	39.92	5.99	45.91	43.33	6.50	49.83
		31 + kl Tariff x 20	50.10	7.52	57.62	54.38	8.16	62.54

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
b		RESTRICTIONS						
		Use of sprinklers and hosepipes banned. All watering to be done using hand-held containers						
2.3.5		Punitive Tariff 4						
		6 - 9 Months Storage in sources of Bulk Water						
a	WA0100	Domestic						
		2023/24						
		0 - 6 kl indigent						
		0 - 6 kl		21.75	3.26	25.01	23.61	3.54
		7 - 10 kl		22.17	3.33	25.50	24.07	3.61
		11 - 20 kl Tariff x 10		30.80	4.62	35.42	33.43	5.01
		21 - 30 kl Tariff x 20		39.92	5.99	45.91	43.33	6.50
		31 + kl Tariff x 20		50.10	7.52	57.62	54.38	8.16
		In addition to the punitive tariffs applicable, a fine will be imposed.						
b		RESTRICTIONS						
		All watering with potable water banned.						
2.3.6		Less than 6 Months Storage in sources of Bulk Purchases.						
		Water rationing in accordance with a Special Resolution of the Council						
2.4		Special Agreements						
	WA0500	Purified sewerage effluent tariff		1.37	0.21	1.58	1.49	0.22
		Tanker Sales Per Load		2522.61	378.39	2901.00	2738.26	410.74
2.4.1	WA0300	Non-profit Organisations						
		Water consumed for normal domestic purposes to be charged for in accordance with the bulk supply rate.		22.16	3.32	25.49	24.06	3.61
2.4.2		Borehole Water (Kaysers Beach, Kidds Beach, Winterstrand) Plus a Discount						
		Water used exclusively by schools and charitable organisations for swimming bath purposes or by sporting clubs for developing and maintaining sports grounds or by churches, charitable organisations and Old-Aged Homes for agricultural or horticultural purposes to be separately metered at the consumer's expense and charged for at the Bulk Supply rate less a discount.		22.16	3.32	25.49	24.06	3.61
				0.10		0.10	0.10	
								0.10
2.4.3		Building Water						
		Where water from the mains is required for building works, the owner or builder shall apply on the prescribed form and pay the amounts set out below and any monthly accounts.						

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
		Value of Building works						
		FEES (Standard Connection Fee)	13271.30	1990.70	15262.00	14404.35	2160.65	16565.00
		DEPOSIT = 0,25 % of the total value of building work with a minimum of	2029.00		2029.00	2202.00		2202.00
		TARIFF (Bulk Supply Rate)	32.17	4.83	37.00	34.78	5.22	40.00
		The deposit or balance thereof will be refunded on completion of the work						
2.4.4		Special Sales						
		For special sales of water through a 15mm connection at Municipal standpoints or otherwise, menageries, circuses, shows, etc. a deposit as determined by the Chief Financial officer and the consumption charge shall be and thereafter for each succeeding kl the charge shall be:-						
			Bulk Supply		Bulk Supply	Bulk Supply		Bulk Supply
		A minimum charge be made for each connection, but any expenditure in excess of this amount shall be borne by the consumer on the basis of actual cost plus	2186.96	328.04	2515.00	2373.91	356.09	2730.00
			0.15		0.15	0.15		0.15
2.5		Charges for Connections or Services						
		The charges for new connections shall be as follows:						
		Water deposits to be paid with connection charges in advance of work being carried out						
		15 mm And 20 mm Domestic And Other Connections						
2.5.1		New Townships						
		In townships where water connection leadings have been installed in advance by the developer the following charges will be levied:						
a		Installation of one meter complete with stopcock and meter box	5094.78	764.22	5859.00	5529.57	829.43	6359.00
b		Installation of two to four meters complete with stopcocks and meter boxes	3999.13	599.87	4599.00	4340.87	651.13	4992.00
c		Installation of five or more meters complete with stopcock and meter boxes	3649.57	547.43	4197.00	3960.87	594.13	4555.00
2.5.2		National and Housing Board Aided Township						
		Where meters are to be installed, connection fees as in (1) above.						
2.5.3		Group Housing Schemes with Private Roads						
		Where a bulk electricity meter is installed a bulk water meter will be installed, unless special application is made for individual water meters to individual title erven;						
		Where a bank of individual electricity meters have been installed and the developer has laid internal mains and connection leadings to each property to municipal standards, individual water meters may be installed by the Council.						
		Connection fees as per 2.5.1 above will be charged for individual meters installed by the Council. The Council will then read these meters and debit the individual title erven						

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		owners at the standard tariff rate. It is a precondition that unrestricted access to read the meters at all times is available before individual meters may be installed.						
2.5.4		Existing Township Areas						
		New water meter connection leadings, complete with stopcock and meter box, to mains within 15 metres distance from the main, measured from the property boundary.	13265.22	1989.78	15255.00	14398.26	2159.74	16558.00
		New water meter connection leadings to main complete with stopcock and meter box in excess of 15 metre distance from the main, measured from the property boundary.	13273.04	1990.96	15264.00	14406.96	2161.04	16568.00
		Per metre in excess of 15 m for 15mm or 20mm diameter connection an additional charge per metre.	342.61	51.39	394.00	372.17	55.83	428.00
2.5.5		Metered Water Connections 25 mm And Larger						
a		New water connections up to 15m distance from the main, measured from the property boundary.						
a.1		Normal Metered Connections						
		25mm	17949.57	2692.43	20642.00	19482.61	2922.39	22405.00
		40mm	32689.57	4903.43	37593.00	35480.87	5322.13	40803.00
		50mm	41725.22	6258.78	47984.00	45288.70	6793.30	52082.00
		80mm	72473.04	10870.96	83344.00	78662.61	11799.39	90462.00
		100mm	98380.87	14757.13	113138.00	106782.61	16017.39	122800.00
		150mm	152442.61	22866.39	175309.00	165460.87	24819.13	190280.00
a.2		Combination Meters						
		50mm	93526.96	14029.04	107556.00	101513.91	15227.09	116741.00
		80mm	135708.70	20356.30	156065.00	147298.26	22094.74	169393.00
		100mm	185861.74	27879.26	213741.00	201733.91	30260.09	231994.00
		150mm	273930.43	41089.57	315020.00	297324.35	44598.65	341923.00
a.3		Sprinkler Connections						
		100mm (metered)	98380.87	14757.13	113138.00	106782.61	16017.39	122800.00
		150mm (metered)	152442.61	22866.39	175309.00	165460.87	24819.13	190280.00
b		New water connections in excess of 15m distance from the main measured from the property boundary. The above charges will be levied plus an additional charge of:	0.03		0.03	0.03		0.03
c		Subject to prior approval of the Council, connections outside the Buffalo City Municipal area will be subject to a surcharge of:	0.25		0.25	0.25		0.25

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2.5.6		Hire of Temporary Metered Standpipe Connections for Contractors						
		The charges for the installation and removal of a 50mm metered standpipe connection shall be:	17989.57	2698.43	20688.00	19526.09	2928.91	22455.00
		Plus a deposit to be lodged, which is refundable when this service is no longer required.	3500.00		3500.00	3799.00		3799.00
2.5.7		Flow and Pressure Test of Watermain						
		The fee for carrying out of a flow and pressure test at any particular area shall be per test.	3855.65	578.35	4434.00	4185.22	627.78	4813.00
2.5.8		Charge for Visit of Serviceman						
a		The owner or builder requesting the installation of a connection and does not clear the position, thus making the visit of the serviceman fruitless, shall pay a fee of:	1936.52	290.48	2227.00	2101.74	315.26	2417.00
		This fee will also be charged when a serviceman is called out for a problem on the consumers' internal system.						
b		The closing and re-opening of municipal stopcocks or valves, when requested by consumers, shall be carried out at a fee per visit of:	3757.39	563.61	4321.00	4078.26	611.74	4690.00
c		A reconnection fee shall be charged for the insertion and removal of a restrictive washer during working hours and an additional charge will be levied if the restrictive washer is removed after hours, such an amount to be paid by the consumer prior to the removal of the washer.	500.00	75.00	575.00	542.61	81.39	624.00
2.5.9		Repair of Meter Connection or Stopcock						
		Connections or stopcocks damaged by the owner or builder will be replaced or repaired at a fee per connection up to 25mm diameter.	4022.61	603.39	4626.00	4366.09	654.91	5021.00
		Fee per connection greater than 25mm diameter	6422.61	963.39	7386.00	6971.30	1045.70	8017.00
2.5.10		Disconnection of Water	1936.52	290.48	2227.00	2101.74	315.26	2417.00
2.5.11		Removal of Connections						
a		Moving of connection from one position to another shall be charged at actual cost.						
b		Where a meter has been temporarily removed at the request of the owner, the cost of replacing the meter at a later date will be	2413.91	362.09	2776.00	2620.00	393.00	3013.00
c		Inspection of metered premises at the request of the consumer, for leakage or waste of water, per inspection, fee payable	1936.52	290.48	2227.00	2101.74	315.26	2417.00
2.5.12		Removal or By-passing of Meters						
		Where a meter has been removed and/or by-passed by an occupier / owner a fee shall be charged for the replacement of the meter.	4022.61	603.39	4626.00	4366.09	654.91	5021.00
		A charge shall be levied for metered water used.	2413.91	362.09	2776.00	2620.00	393.00	3013.00

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2.5.13		Availability Charge						
		In respect of any vacant property, which is not connected to the water supply of the Council and which, in the opinion of the Council, can reasonably be so connected, a charge for each month or part thereof shall become due and payable by the registered owner of such property on the date upon which Domestic / Non Domestic water becomes due and payable.	153.91	23.09	177.00	166.96	25.04	192.00
		When the service is connected or disconnected, either wholly or partially, with the prior consent of the Director of Engineering Services, the charges shall be adjusted proportionately on a pro-rata basis and will exclude the month during which the disconnection is made. This will only apply provided the application is made in writing by the owner of the property within three (3) months from the date on which the service was disconnected.						
		If the aforementioned requirements are not complied with by the owner of the property concerned, adjustments of the charge will only be made with effect from July of the financial year following the date on which written notification of the connection of the services is given by the owner or his agent.						
		The registered owner of the property in respect of which this charge is payable shall be primarily liable for payment thereof. If, on the expiration of three (3) months from the date on which the charge became due and payable, the owner primarily liable has failed to pay such charge, a demand in writing shall be served on him requiring him to pay the amount stated therein within fourteen (14) days of the service thereof.						
		Should the owner primarily liable for the charge fail to comply with the said charges, any person who at any time in the year in respect of which the charge is due:-						
		(a) becomes the subsequent owner of the property concerned shall be liable for the charge for that financial year;						
		(b) is or was the occupier of the property concerned shall be liable for such charge for that year up to the amount of the rent due by him but not yet paid.						
		The persons referred to in (a) and (b) above shall be liable for the charge jointly and severally with each other and with the owner primarily liable. No legal proceedings shall be instituted against any person referred to in (a) and (b) above for the recovery of the charges unless and until a demand in writing shall have been served upon him requiring him to pay the amount stated therein within fourteen (14) days of the service thereof.						

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
2.5.14		Development Levy	14107.83	2116.17	16224.00	15313.04	2296.96	17610.00
		As per Council Resolution BCC 108/05, dated 28 June 2005, a development levy will be charged to all developers who apply for rezoning of farms into residential or business zones as well as the subdivision of existing properties into more than one property. This levy is calculated and charged per equivalent erf (i.e. 1000 litres of annual average daily demand).						
2.6		General						
2.6.1		Should any consumer be dissatisfied with the meter readings and desire the meter tested, arrangements will be made for such test to be undertaken by the Director of Engineering Services, upon application being made on a form to be obtained from the Directorate of Engineering Services and upon a deposit with the Office of the Chief Financial Officer of a fee, which fee will be refunded in the event of the meter being found to be over recording more than 3% faster on such test. The consumer or his representative shall have the right to be present during the test and the result thereof shall be final and conclusive.	1931.00		1931.00	2096.00		2096.00
		If the meter is proved to be registering more than 3% fast on such test, the adjustment of the account will be on the same basis as in 2.6.2 hereof.						
2.6.2		When a meter is found to be stopped and/or out of order, the quantity of water to be charged for during the period it was out of order shall be based on the average consumption of the previous three (3) months , or of nearest applicable uninterrupted three (3) month period previous or subsequent thereto, such period to be determined by the Director of Engineering Services.						
		If the account, which shall be rendered either monthly or quarterly at the discretion of the Council, is not paid within a period of 21 days , the supply may be disconnected. The charge for reconnection shall be	1931.30	289.70	2221.00	2096.52	314.48	2411.00
2.6.3		Consumers' meters will be read as far as possible at intervals not exceeding three (3) calendar months, provided that the Council may in its discretion cause some meters to be read monthly. In assessing the charges due in respect of any scale of the Water Tariff, the nominal monthly consumption will be used and no allowance will be made should the intervals between the successive readings of the meter differ from three (3) calendar months in the case of quarterly readings or one (1) calendar month in the case of monthly readings by five (5) or fewer days. Should the interval between successive readings exceed this tolerance, the actual average monthly consumption and the actual period will be used to calculate the charge.						
		Notwithstanding the reading of meters as provided for above, the Council reserves the right to render monthly accounts based on the average obtained over the past three (3) accounts or a lesser number if supply has not been taken for such a period, the						

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		adjustment in respect of the actual consumption to be made in a subsequent account.						
		A fee will be charged for reading a consumer's meter at the request of the consumer on a date other than that appointed by the Council.	1931.30	289.70	2221.00	2096.52	314.48	2411.00
2.6.4		Consumers Outside Buffalo City Municipal Area Not Covered by a Special Agreement						
a		All water supplied to consumers outside the Buffalo City Municipal area will be at the discretion of the Council.						
b		Water will be supplied and charged at the standard prescribed tariff together with any surcharges or amendments which may be imposed from time to time, plus an outside of Municipal area charge of:	0.25		0.25	0.25		0.25
c		In the event of a special water rate being levied, consumers in this category will also be subject to provisions of such special rate and shall pay a levy equivalent to such water rate.						
d		The provision of water supply from the Municipal mains to a single property outside the municipal area will not be extended to any subsequent subdivision of such property; separate application will have to be submitted in respect of each such subdivision.						
e		The water supply will otherwise be provided in accordance with this Tariff and in terms of the Council's Water Services By-Law, promulgated under <u>Provincial Gazette, Extraordinary Notice No. 2532 dated 22 March 2011</u> , as amended.						
2.6.5		Multi-Unit Development						
a		All Holiday Flats, time share units, bulk metered home owners associations, occupational units and institutions may be bulk metered. In such cases the consumption to these complexes will be measured by a bulk meter / meters and each unit charged an unmetered unit service charge.						
b		In circumstances where the use of individual meters in a multi-unit development is not practical, the Director of Engineering Services may upon receipt of a written application from the owners, submit a report to Council setting out the reason(s) for a waiver to be granted to this requirement of the Water Regulations.						
c		Existing multi-unit developments that do not have individual meters and would be expensive to convert, and any multi-unit developments granted a waiver in terms of (b) shall pay the normal monthly service charge multiplied by the assessment number of units as if the complex was individually metered. * Current regulations require all new multi - unit developments to be individually metered and existing multi-unit developments to be converted to individual metering.						

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3		SEWERAGE TARIFFS						
3.1		East London, King Williams Town & Bhisho						
3.1.1		Schedule of Annual Charges (per annum)						
		In respect of properties connected with Council's drainage scheme, the following charges for each calendar year shall become due and payable by the registered owner of the property on the same date upon which the Municipal Rates levied in terms of the Municipal Property Rates Act, No 6 of 2004, become due and payable.						
3.1.2		Residential						
a		Small						
		Domestic						
		Erf 0 - 300 m ²	1351.30	202.70	1554.00	1421.74	213.26	1635.00
		Erf 301 - 400 m ²	2146.09	321.91	2468.00	2257.39	338.61	2596.00
b		Medium						
		Flats:						
		Ordinary	3760.87	564.13	4325.00	3956.52	593.48	4550.00
		Complex	3403.48	510.52	3914.00	3580.87	537.13	4118.00
		Semi's	3760.87	564.13	4325.00	3956.52	593.48	4550.00
		Cluster Houses/Townhouses	4654.78	698.22	5353.00	4896.52	734.48	5631.00
		Domestic						
		Erf 401 - 800 m ²	5593.91	839.09	6433.00	5885.22	882.78	6768.00
c		Large						
		Domestic						
		Erf 801 - 1200 m ²	6034.78	905.22	6940.00	6348.70	952.30	7301.00
		Erf > 1200 m ²	6576.52	986.48	7563.00	6918.26	1037.74	7956.00
d		Charitable Organisations, Churches, Halls and Sporting Bodies (Sewerage Groups 14, 04, 34, 24)	5593.91	839.09	6433.00	5885.22	882.78	6768.00
		Combined Charge						
e		Spoonet (Sewerage Group 05) (Transnet)	4357.39	653.61	5011.00	4584.35	687.65	5272.00
		Pan Charge per pan						
f		Schools (Sewerage Group 37)						
		Area Charge plus	6440.00	966.00	7406.00	6774.78	1016.22	7791.00
		Pan Charge per pan	1520.00	228.00	1748.00	1599.13	239.87	1839.00

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g		Accommodation Establishments (Sewerage Group 06)						
		Pan Charge per pan plus	2860.00	429.00	3289.00	3008.70	451.30	3460.00
		an annual area charge determined as follows:						
		The square root of the area of the land in square metres x a rate of	111.30	16.70	128.00	117.39	17.61	135.00
h		Commercial (Sewerage Group 07)						
		Pan Charge per pan plus	3942.61	591.39	4534.00	4147.83	622.17	4770.00
		an annual area charge determined as follows:						
		The square root of the area of the land in square metres x a rate of	318.26	47.74	366.00	334.78	50.22	385.00
i		Industrial - Dry (Sewerage Group 17)						
		Pan Charge per pan plus	4593.91	689.09	5283.00	4833.04	724.96	5558.00
		an annual area charge determined as follows:						
		The square root of the area of the land in square metres x a rate of	416.52	62.48	479.00	438.26	65.74	504.00
j		Industrial - Wet (Sewerage Group 27)						
		Pan Charge per pan plus	4298.26	644.74	4943.00	4521.74	678.26	5200.00
		an annual area charge determined as follows:						
		The square root of the area of the land in square metres x a rate of	478.26	71.74	550.00	503.48	75.52	579.00
k		Municipal (Sewerage Group 47)						
		Pan Charge per pan plus	4357.39	653.61	5011.00	4584.35	687.65	5272.00
		an annual area charge determined as follows:						
		The square root of the area of the land in square metres x a rate of	122.61	18.39	141.00	128.70	19.30	148.00
l		Creches (Sewerage Group 08)						
		Pan Charge per pan plus	1493.04	223.96	1717.00	1570.43	235.57	1806.00
		an annual area charge determined as follows:						
		The square root of the area of the land in square metres x a rate of	91.30	13.70	105.00	95.65	14.35	110.00
m		Hotels (Sewerage Group 09)						
		Pan Charge per pan plus	2264.35	339.65	2604.00	2381.74	357.26	2739.00
		an annual area charge determined as follows:						
		The square root of the area of the land in square metres x a rate of	171.30	25.70	197.00	180.00	27.00	207.00
n		Availability Charge (Sewerage Group 10)						
		Area Charge	2546.96	382.04	2929.00	2679.13	401.87	3081.00
o		Conservancy Tanks (Sewerage Group 11)						
		Combined Charge	5593.91	839.09	6433.00	5885.22	882.78	6768.00

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p		Urinals - King William's Town						
p.1		First 500mm	1802.61	270.39	2073.00	1896.52	284.48	2181.00
p.2		Each Additional 250mm	898.26	134.74	1033.00	945.22	141.78	1087.00
q		Urinals - Breidbach						
q.1		First 500mm	1802.61	270.39	2073.00	1896.52	284.48	2181.00
q.2		Each Additional 250mm	898.26	134.74	1033.00	945.22	141.78	1087.00
r		Urinals - Bisho						
		600mm or part thereof	2641.74	396.26	3038.00	2779.13	416.87	3196.00
3.1.3		Conveniences During Building Operation (each)						
		For temporary toilets installed on building sites, the charge per pan for the full duration of the building activity (Section 3.1.2 not applicable).	3207.83	481.17	3689.00	3374.78	506.22	3881.00
3.1.4		General						
		In respect of properties and/or additional facilities which are connected to the Council's Drainage Scheme, the charge shall be the pro-rata amount of the annual charge levied according to the month during which it was connected.						
		Such charges shall become due and payable within thirty (30) days from and after the date upon which the property and/or additional facility was connected to the Council's drainage system.						
		In respect of connections for special conveniences during building operations, the charge shall be payable in advance.						
		When the service to a property is disconnected, either wholly or partially, with the prior written consent of the Director of Engineering Services, the charges shall be adjusted proportionately on a monthly pro-rata basis and will exclude the month during which the disconnection is made.						
		This will only apply provided the application is made in writing by the owner of the property within three (3) months from the date on which the service was disconnected						
		In regard to the availability charges levied in terms of 3.1.2.n, where the service is connected to a property, the annual charge levied shall be adjusted proportionately on a monthly pro-rata basis, provided the application is made in writing within three (3) months from the date on which the service was connected.						
		If the abovementioned requirements are not complied with by the owner of the property concerned, adjustments of the charges will only be made with effect from 1st July of the year following the date on which written notification is given by the owner or his agent.						

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		In the case where any charge made or levied shall remain unpaid after three months from the date fixed by the Council for the payment thereof, interest thereon shall be charged and recovered by the Council for each month for which such charges remain unpaid. For the purpose of calculating interest, part of a month shall be deemed to be a month. The registered owner of the property in respect of which sewerage and sanitation charges are payable shall be primarily liable for payment thereof. If on the expiration of three (3) months from the date on which the charge became due and payable, the owner primarily liable has failed to pay such charge a demand in writing shall be served on him requiring him to pay the amount stated therein within fourteen days of the service thereof. Should the owner primarily liable for the charge fail to comply with the said demand, any person who at any time during the year for which the charge is due:						
		(a) Becomes the subsequent owner of the property concerned shall be liable for the charge for that year.						
		(b) Is or was the occupier of the property concerned, shall be liable for such charge for that year up to the amount of the rent due by him but not yet paid.						
		The persons referred to in (a) and (b) above shall be liable for the charge jointly and severally with each other and with the owner primarily liable. No legal proceedings shall be instituted against any person referred to in (a) and (b) above for the recovery of the charge unless and until a demand in writing shall have been served upon him requiring him to pay the amount stated therein within fourteen days of the service thereof.						
3.2		Sewer Connection						
3.2.1		Initial Connection						
		In respect of properties connected to Council's drainage system for the first time, the charge due and payable by the property owner or his agent shall be: -						
		100mm sewer connection	4939.13	740.87	5680.00	5195.65	779.35	5975.00
		150mm sewer connection	6170.43	925.57	7096.00	6491.30	973.70	7465.00
3.2.2		Additional Connection(s)						
		The "full cost" of constructing additional sewer connections(s) will be payable by the property owner or his appointed agent. Where such additional connection(s) obviates the use of the initial existing connection(s), the fee for the initial connection(s) as per item 3.2.1 shall be payable over and above the cost of construction the additional connection(s).						
3.3		Charge for Visit of Serviceman						
		The Owner/Occupier requesting an inspection by a serviceman for sewerage problems or other appropriate circumstances where the Municipality is not responsible for maintaining the facility shall pay a fee including VAT	1236.52	185.48	1422.00	1300.87	195.13	1496.00

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3.4		Charge for Clearing Blocked Combined Drains						
3.4.1		That the charge for clearing a blockage per property served by the combined drain, shared equally between the relevant owners / occupiers including VAT.	1236.52	185.48	1422.00	1300.87	195.13	1496.00
3.4.2		That the minimum amount be charged in cases where the clearance is found to be on the section of drain serving only one property; payable by the owner / occupier of that property including VAT.	2472.17	370.83	2843.00	2600.87	390.13	2991.00
3.5		Trade Effluent						
3.5.1		General Formula						
		K1 + K2A + K3B + K4C + K5D						
		where						
		K1 =	1047.91	157.19	1205.09	1099.25	164.89	1264.14
		K2 =	26.56	3.98	30.55	27.86	4.18	32.04
		K3 =	26.56	3.98	30.55	27.86	4.18	32.04
		K4 =	20.69	3.10	23.79	21.70	3.26	24.96
		K5 =	20.69	3.10	23.79	21.70	3.26	24.96
		A = Volume in millilitres of settleable matter in one litre of trade effluent up to a volume of 10 ml						
		B = Volume in millilitres of settleable matter in one litre of trade effluent in excess of 10 ml						
		C = Permanganate Value (settled trade effluent) in excess of 30mg/l up to 1000 mg/l						
		D = Permanganate Value (settled trade effluent) in excess of 1000 mg/l						
		Note firstly that terms K2A and K3B are only applied if the service includes settlement of any other form of sludge treatment, while the terms K4C and K5D are applied if the service includes treatment of the aqueous phase. Secondly, in the absence of analytical results to determine SS and PV, or where SS and PV are found to be less than 10 and 50 respectively, these shall be deemed to be 10 and 50 respectively.						
		VAT is added on the final calculated charge						
3.5.2		Minimum Charge						
		Applicable where effluent volume is less than 50kl/month and where settlement matter does not exceed 10ml per litre and where Permanganate Value does not exceed 50 mg/l, and all areas except those served by the Hood Point Marine discharge.						
		The monthly minimum charge = K6 (K1 + K2A + K4C), where:-						
		K6 =	114.15	17.12	131.27	114.15	17.12	131.27
		A = 10						
		C = (50-30)						

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
3.5.3		Sea Discharge (Applicable in areas draining to Hood Point Marine discharge)						
		Charge = K1 x K7 where K7 =	3.96	0.59	4.55	3.96	0.59	4.55
		Monthly minimum charge in cents = K7 x K6 x K1 (applicable where effluent volume is less than 50kl/month)						
3.5.4		Various Categories						
a		Category number: 1						
		Location: Areas served by the Hood Point Marine discharge						
		Service: Conveyance, screening and disposal						
		Effluent volume: Less than 50 kl per month						
		Effluent tariff (c/Kl)						
		Minimum charge payable: [K7 x K6 x K1] = Rand per Month	4735.85	710.38	5446.23	4967.91	745.19	5713.09
b		Category number: 2						
		Location: All areas except those served by the Hood Point Marine discharge						
		Service: Conveyance, full treatment and disposal						
		Effluent volume: Less than 50 kl per month						
		Effluent tariff (c/Kl)						
		Minimum charge payable: [K6 (K1 + K2A + K4C)] = Rand per Month	1971.67	295.75	2267.43	2068.29	310.24	2378.53
c		Category number: 3						
		Location: Areas served by the Hood Point Marine discharge						
		Service: Conveyance, screening and disposal						
		Effluent volume: In Excess of 50 kl/month, and assessed as a % of metered consumption						
		Effluent tariff: [K7 x K1] = Cent per Kilolitre						
		Minimum charge payable per month : Charge = volume x tariff, = R	4148.80	622.32	4771.12	4352.09	652.81	5004.90
d		Category number: 4						
		Location: All areas except those served by the Hood Point Marine discharge						
		Service: Conveyance, full treatment and disposal						
		Effluent volume: In Excess of 50 kl/month, and assessed as a % of metered water consumption.						
		Effluent tariff: [K1 + K2A + K4C] = Cent per Kilolitre						
		Charge = volume x tariff, subject to monthly minimum charge of = R	1727.27	259.09	1986.36	1811.90	271.79	2083.69

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
e		Category number: 5						
		Location: Miscellaneous						
		Service: Miscellaneous						
		Effluent volume: In excess of 50 kl/month, and determined by direct effluent measurement, or by other means.						
		West Bank Effluent tariff: [K7 x K1] = Cent per Kilolitre	4148.80	622.32	4771.12	4352.09	652.81	5004.90
		East Bank Effluent tariff: [K1 + K2A + K4C] = Cent per Kilolitre	1727.27	259.09	1986.36	1811.90	271.79	2083.69
3.5.5		Surcharge						
		The repeated discharge to Council's sewers of non-complying effluent can result in a surcharge being applied to the total trade effluent charge for any particular month.						
		(Refer to Trade Effluent By-Laws).						
		NOTE: In terms of the By-Laws, the constants determining the tariffs are set by Council every six (6) months.						
		All tariffs exclude VAT except where shown						
3.6		Removal of Conservancy Tank Effluent, Septic Tank Effluent and Pit Latrine						
3.6.1		In respect of any property with improvements which is not connected to the sewerage supply of the Council to which a Conservancy Tank Service is rendered, a charge per annum for each financial year shall become due and payable by the Registered Owner of such property on date upon which Municipal Rates are levied in terms of the Municipal Property Rates Act, No. 6 of 2004, the above charges being for a clearance of at least once every 3 weeks per 4.5 kl load or part thereof.	6496.52	974.48	7471.00	6814.78	1022.22	7837.00
3.6.2		For additional services over and above service rendered in paragraph 3.6.1, the charge shall be per tickets, purchased and paid for prior to the tank being cleared.	538.26	80.74	619.00	564.35	84.65	649.00
		For the removal of effluent from pit latrines the tariff shall be per latrine per clearance.						
		The charge shall be paid prior to the pit latrine being cleared.	538.26	80.74	619.00	564.35	84.65	649.00
3.6.3		Emergency Services rendered after hours / Week-ends shall be a double charge per 4.5 kl load or part thereof.	823.48	123.52	947.00	863.48	129.52	993.00
3.6.4		Outside the Municipal area the charge shall be per 4.5 kl load or part thereof, plus a transport charge per km measured from the Council's Chiselhurst Depot to the premises concerned and back.	823.48	123.52	947.00	863.48	129.52	993.00
3.6.5		For the removal of the contents of malfunctioning septic tanks the charge shall be per 4.5 kl load or part thereof.	1064.35	159.65	1224.00	1116.52	167.48	1284.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
3.6.6		For the removal of non-toxic industrial effluent or sludge the charge shall be per 4.5 kl load or part thereof.	1694.78	254.22	1949.00	1778.26	266.74	2045.00
3.6.7		In the case of any charge made or levied in terms of 3.6.1 above which remain unpaid after three months from the date fixed by the Council for the payment thereof, interest thereon shall be charged and recovered by Council at the standard rate of interest as provided for in terms of Sect 64(2)(g) of the Municipal Finance Management Act (Act 56 of 2003) for each month which such charges remains unpaid. For the purpose of calculating interest, part of a month shall be deemed to be a month.						
3.6.8		For Municipal areas exempt from Item 3.6.1, as determined by Council, the charges shall be as follows: Within the Municipal area the charge shall be per 4.5 kl load or part thereof.	538.26	80.74	619.00	564.35	84.65	649.00
3.6.9		Parts per clearance per toilet. Clearances twice per week. Tickets purchased in advance.						
3.7		Rates for stormwater connections and gutter crossings						
3.7.1		Stomwater Connection - Domestic						
		100 mm Per Meter	752.17	112.83	865.00	788.70	118.30	907.00
		150 mm Per Meter	882.61	132.39	1015.00	926.09	138.91	1065.00
3.7.2		Gutter Crossings and Dished Entrances - Standard Type (Rate per slab 457 mm wide)						
		1 slab	1064.35	159.65	1224.00	1116.52	167.48	1284.00
		2 slabs	1974.78	296.22	2271.00	2071.30	310.70	2382.00
		3 slabs	2760.87	414.13	3175.00	2896.52	434.48	3331.00
		4 slabs	3554.78	533.22	4088.00	3728.70	559.30	4288.00
		5 slabs	4221.74	633.26	4855.00	4428.70	664.30	5093.00
		6 slabs	4859.13	728.87	5588.00	5097.39	764.61	5862.00
		7 slabs	5436.52	815.48	6252.00	5702.61	855.39	6558.00
		8 slabs	5980.87	897.13	6878.00	6273.91	941.09	7215.00
		9 slabs	6406.09	960.91	7367.00	6720.00	1008.00	7728.00
		10 slabs	6888.70	1033.30	7922.00	7226.09	1083.91	8310.00
		11 slabs	7348.70	1102.30	8451.00	7708.70	1156.30	8865.00
		12 slabs	7740.00	1161.00	8901.00	8119.13	1217.87	9337.00
		13 slabs	8192.17	1228.83	9421.00	8593.91	1289.09	9883.00
		14 slabs	8622.61	1293.39	9916.00	9045.22	1356.78	10402.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
4		ASSESSMENT RATES						
4.1		Municipal Property Rates						
		In terms of Chapter 2, Section 2(3) of the Local Government: Municipal Property Rates Act (Act No. 6 of 2004), the Municipality exercises the power to levy a rate on property subject to Section 229 and any other applicable provisions of the Constitution, the Property Rates Act and the Rates Policy as adopted by Council.						
		In accordance the Property Rates Act, the following rates are hereby assessed and levied on all rateable properties for the year.						
		All Rates calculated as a Rate in the Rand on Improved Market Value						
4.1.1		Residential Property (incl farms or smallholdings used for Residential purposes)	0.01		0.01	0.01		0.01
4.1.2		Agricultural Property (used for Bona-fide Farming)	0.00		0.00	0.00		0.00
4.1.3		Public Service Infrastructure	0.00		0.00	0.00		0.00
4.1.4		Business, Commercial & Industrial Property (incl farms used for Game- / Eco Tourism)	0.04		0.04	0.04		0.04
4.1.5		Mining / Quarry Property	0.04		0.04	0.04		0.04
4.1.6		Vacant Land	0.04		0.04	0.04		0.04
4.1.7		Public Benefit Organisations	0.00		0.00	0.00		0.00
4.1.8		Public Service Purposes	0.02		0.02	0.02		0.02

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
4.2		Uniform Flat Rates						
4.2.1		Uniform Tariffs for Houses Not Built Under Private Development - Mdantsane						
		Water 17 Kl (Indigent)	307.83	46.17	354.00	333.91	50.09	384.00
		Water 17 Kl (Non-Indigent)	433.04	64.96	498.00	470.43	70.57	541.00
		Refuse	316.52	47.48	364.00	333.04	49.96	383.00
		Sewerage	182.61	27.39	210.00	192.17	28.83	221.00
		Contribution towards rates will be used if actual rates are not available.	39.00		39.00	41.00		41.00
		Fire Levy	66.09	9.91	76.00	69.57	10.43	80.00
4.2.2		Uniform Tariffs for Houses Built Under Private Development - Mdantsane						
		Water 17 Kl (Indigent)	307.83	46.17	354.00	333.91	50.09	384.00
		Water 17 Kl (Non-Indigent)	433.04	64.96	498.00	470.43	70.57	541.00
		Refuse	316.52	47.48	364.00	333.04	49.96	383.00
		Sewerage	182.61	27.39	210.00	192.17	28.83	221.00
		Contribution towards rates will be used if actual rates are not available.	71.00		71.00	74.00		74.00
		Fire Levy	66.09	9.91	76.00	69.57	10.43	80.00
4.2.3		Uniform Tariffs for Houses With Inside Toilets - Gompo						
		Water 17 Kl (Indigent)	307.83	46.17	354.00	333.91	50.09	384.00
		Water 17 Kl (Non-Indigent)	433.04	64.96	498.00	470.43	70.57	541.00
		Refuse	316.52	47.48	364.00	333.04	49.96	383.00
		Sewerage	182.61	27.39	210.00	192.17	28.83	221.00
		Contribution towards rates will be used if actual rates are not available.	63.00		63.00	65.00		65.00
		Fire Levy	66.09	9.91	76.00	69.57	10.43	80.00
4.2.4		Uniform Tariffs for Houses With Outside Toilets - Gompo						
		Water 17 Kl (Indigent)	307.83	46.17	354.00	333.91	50.09	384.00
		Water 17 Kl (Non-Indigent)	433.04	64.96	498.00	470.43	70.57	541.00
		Refuse	316.52	47.48	364.00	333.04	49.96	383.00
		Sewerage	182.61	27.39	210.00	192.17	28.83	221.00
		Contribution towards rates will be used if actual rates are not available.	26.00		26.00	27.00		27.00
		Fire Levy	66.09	9.91	76.00	69.57	10.43	80.00
4.2.5		Cambridge						
		Water 17 Kl (Indigent)	307.83	46.17	354.00	333.91	50.09	384.00
		Water 17 Kl (Non-Indigent)	433.04	64.96	498.00	470.43	70.57	541.00
		Refuse	316.52	47.48	364.00	333.04	49.96	383.00
		Sewerage	182.61	27.39	210.00	192.17	28.83	221.00
		Contribution towards rates will be used if actual rates are not available.	19.00		19.00	20.00		20.00
		Fire Levy	66.09	9.91	76.00	69.57	10.43	80.00

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
4.2.6		Braelyn						
		Water 17 Kl (Indigent)	307.83	46.17	354.00	333.91	50.09	384.00
		Water 17 Kl (Non-Indigent)	433.04	64.96	498.00	470.43	70.57	541.00
		Refuse	316.52	47.48	364.00	333.04	49.96	383.00
		Sewerage	182.61	27.39	210.00	192.17	28.83	221.00
		Contribution towards rates will be used if actual rates are not available.	26.00		26.00	27.00		27.00
		Fire Levy	66.09	9.91	76.00	69.57	10.43	80.00
4.2.7		Tariff1 for One Roomed Houses - Gompo: C-Section						
		Water 6 Kl (Indigent)						
		Water 6 Kl (Non-Indigent)	133.04	19.96	153.00	144.35	21.65	166.00
		Refuse (Container Services)	316.52	47.48	364.00	333.04	49.96	383.00
		Sewerage	111.30	16.70	128.00	117.39	17.61	135.00
		Contribution towards rates will be used if actual rates are not available.	15.00		15.00	16.00		16.00
		Fire Levy	66.09	9.91	76.00	69.57	10.43	80.00
4.2.8		Tariff2 for Two Roomed Houses - Gompo: C-Section						
		Water 6 Kl (Indigent)						
		Water 6 Kl (Non-Indigent)	133.04	19.96	153.00	144.35	21.65	166.00
		Refuse (Container Services)	316.52	47.48	364.00	333.04	49.96	383.00
		Sewerage	111.30	16.70	128.00	117.39	17.61	135.00
		Contribution towards rates will be used if actual rates are not available.	19.00		19.00	20.00		20.00
		Fire Levy	66.09	9.91	76.00	69.57	10.43	80.00
4.2.9		Berlin Pit Latrins or Chemical Toilets						
		Water 6 Kl (Indigent)						
		Water 6 Kl (Non-Indigent)	133.04	19.96	153.00	144.35	21.65	166.00
		Refuse	316.52	47.48	364.00	333.04	49.96	383.00
		Sewerage	111.30	16.70	128.00	117.39	17.61	135.00
		Contribution towards rates will be used if actual rates are not available.	15.00		15.00	16.00		16.00
		Fire Levy	66.09	9.91	76.00	69.57	10.43	80.00
4.2.10		Mzamomhle Waterborne Sewerage						
		Water 6 Kl (Indigent)						
		Water 6 Kl (Non-Indigent)	133.04	19.96	153.00	144.35	21.65	166.00
		Refuse	316.52	47.48	364.00	333.04	49.96	383.00
		Sewerage	111.30	16.70	128.00	117.39	17.61	135.00
		Contribution towards rates will be used if actual rates are not available.	15.00		15.00	16.00		16.00
		Fire Levy	66.09	9.91	76.00	69.57	10.43	80.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
9		BEACHES						
9.1		Entrance Fees (Orient Beach & Water World)						
9.1.1		Daily Tariff						
		Summer Season 1 Nov to 30 April						
		Adults	31.30	4.70	36.00	33.04	4.96	38.00
		Children	22.61	3.39	26.00	23.48	3.52	27.00
		Peak Season 15 Dec to 15 Jan						
		Adults	38.26	5.74	44.00	40.00	6.00	46.00
		Children	25.22	3.78	29.00	26.09	3.91	30.00
		Winter Season 1 May to 30 Oct						
		Adults	23.48	3.52	27.00	24.35	3.65	28.00
		Children	18.26	2.74	21.00	19.13	2.87	22.00
		Discount during periods when not all amenities are available (e.g. Maintenance)	0.50		0.50	0.50		0.50
9.1.2		Weekly Tariff						
		Summer Season 1 Nov to 30 April						
		Adults	113.04	16.96	130.00	118.26	17.74	136.00
		Children	86.96	13.04	100.00	91.30	13.70	105.00
		Peak Season 15 Dec to 15 Jan						
		Adults	163.48	24.52	188.00	171.30	25.70	197.00
		Children	113.04	16.96	130.00	118.26	17.74	136.00
		Winter Season 1 May to 30 Oct						
		Adults						
		Children						
9.1.3		Seasonal Tariff						
		Summer Season 1 Nov to 30 April						
		Adults	261.74	39.26	301.00	274.78	41.22	316.00
		Children	199.13	29.87	229.00	208.70	31.30	240.00
		Peak Season 15 Dec to 15 Jan						
		Adults						
		Children						
		Winter Season 1 May to 30 Oct						
		Adults	222.61	33.39	256.00	233.91	35.09	269.00
		Children	133.04	19.96	153.00	139.13	20.87	160.00
9.1.4		Annual Tariff						
		Pensioners (60 years and over) for the whole year						
		Adults	566.96	85.04	652.00	594.78	89.22	684.00
		Children	306.96	46.04	353.00	321.74	48.26	370.00
		Council Functions						

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
9.2		School Groups						
		(Groups of children accompanied by teachers). Summer and Winter during School term only.						
		Teachers accompanying the children are 0						
		Fees Per child Summer Season	16.52	2.48	19.00	17.39	2.61	20.00
		Fees Per child Winter Season	16.52	2.48	19.00	17.39	2.61	20.00
		Special Needs School Groups (By Application Only)						
9.3		Block Bookings (Orient Beach & Water World) - Per day						
		Block Bookings are not done during peak season.						
		(Where the whole complex is booked subject to Director's approval).						
		No block booking of Orient and Water World complex from 1-September to 15 January						
		Block bookings	9013.04	1351.96	10365.00	9454.78	1418.22	10873.00
9.4		Fund raising events per day. (Orient Beach)	8120.87	1218.13	9339.00	8519.13	1277.87	9797.00
		Non Fund raising events per day. (Orient Beach)	4640.87	696.13	5337.00	4868.70	730.30	5599.00
		Any Other Public Beach - (except Orient Beach and Water World Complex)	3252.17	487.83	3740.00	3411.30	511.70	3923.00
		Charged as a percentage of Orient Beach fees	0.70		0.70	0.70		0.70
		Litter and Damage deposit	3484.00		3484.00	3655.00		3655.00
		Litter and Damage deposit (R 60 non-refundable)	60.00	9.00	69.00	60.00	9.00	69.00
		Part Daily use of Beach and/or River and/or Coastal Area and/or Reserve						
		An event that does not require the hire of an area for more than half a day such as Weddings or Educational programmes (excludes sporting events) - Charged as a	813.91	122.09	936.00	853.91	128.09	982.00
9.5		Special Events						
		(Events where the beach will be used for a short period only, I.e. Sunrise church service or Public Open Day. Subject to Director's approval).						
9.6		Power And Inflatable Craft Events						
		Litter and Damage deposit	3484.00		3484.00	3655.00		3655.00
		Litter and Damage deposit (R 60 non-refundable)	60.00	9.00	69.00	60.00	9.00	69.00
		Hire Fee per event	5800.87	870.13	6671.00	6085.22	912.78	6998.00
9.7		National and International Boating Events						
		Hire Fee per event	5800.87	870.13	6671.00	6085.22	912.78	6998.00
9.8		Fishing on the Orient beach complex - pier fishing						
		Annual fee : July - June	121.74	18.26	140.00	127.83	19.17	147.00
		July to December : Seasonal winter fee (6 months)	80.00	12.00	92.00	84.35	12.65	97.00
		January to June : Seasonal summer fee (6 months)	80.00	12.00	92.00	84.35	12.65	97.00
		Monthly fee (valid for 1 month)	37.39	5.61	43.00	39.13	5.87	45.00
		Daily fee	14.78	2.22	17.00	15.65	2.35	18.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
10		SWIMMING POOLS						
10.1		Joan Harrison Pool						
10.1.1		Daily Tariff						
		Entrance						
		Adults	17.39	2.61	20.00	18.26	2.74	21.00
		Children and Pensioners	15.65	2.35	18.00	16.52	2.48	19.00
10.1.2		Monthly Tariff						
		Entrance						
		Adults	315.65	47.35	363.00	331.30	49.70	381.00
		Children and Pensioners	154.78	23.22	178.00	162.61	24.39	187.00
10.1.3		Seasonal Tariff						
		Entrance						
		Adults	632.17	94.83	727.00	663.48	99.52	763.00
		Children and Pensioners	315.65	47.35	363.00	331.30	49.70	381.00
		Spectators	315.65	47.35	363.00	331.30	49.70	381.00
		Half Season (Adults)	315.65	47.35	363.00	331.30	49.70	381.00
		Half Season (Children and Pensioners)	158.26	23.74	182.00	165.22	24.78	190.00
		Half Season (Spectators)	158.26	23.74	182.00	165.22	24.78	190.00
10.1.4		School Groups (Disadvantaged Community) during school days (holidays excluded)						
		Daily Tariff						
		1-50 pupils	632.17	94.83	727.00	663.48	99.52	763.00
		51 - 100 pupils	947.83	142.17	1090.00	993.91	149.09	1143.00
		101 - 200 pupils	1446.09	216.91	1663.00	1516.52	227.48	1744.00
		201 -500 pupils	2433.04	364.96	2798.00	2552.17	382.83	2935.00
		501 and more pupils	2881.74	432.26	3314.00	3022.61	453.39	3476.00
		Teachers in charge						
		Litter & damage deposit - Groups larger than 100 (10% of Deposit is non-refundable)	1561.00		1561.00	1637.00		1637.00
10.1.5		Galas - Pool						
a		Schools / Clubs / Associations (Per Hour)						
		Main Pool - Weekdays for Morning or Afternoon	412.17	61.83	474.00	432.17	64.83	497.00
		Weekdays for Evenings (Including Floodlights)	534.78	80.22	615.00	560.87	84.13	645.00
		Saturdays for Morning (06H00 - 12H00) or Afternoon (12H00 - 18H00)	632.17	94.83	727.00	663.48	99.52	763.00
		Saturdays for Evenings (18H00 - 21H00) (Including Floodlights)	784.35	117.65	902.00	822.61	123.39	946.00

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
b		Diving Well and Water Polo Pools (Per Hour)						
		Training - Per Pool or Diving Well	105.22	15.78	121.00	110.43	16.57	127.00
		Events:-						
		Main Pool - Weekdays for Morning or Afternoon (per pool)	220.00	33.00	253.00	230.43	34.57	265.00
		Weekdays for Evenings (Floodlights included) (per pool)	315.65	47.35	363.00	331.30	49.70	381.00
		Saturdays for Morning or Afternoon (per pool)	383.48	57.52	441.00	402.61	60.39	463.00
		Saturdays for Evenings (Floodlights included) (per pool)	466.96	70.04	537.00	489.57	73.43	563.00
		Fundraising Events	106.96	16.04	123.00	112.17	16.83	129.00
		NOTE: Pools are booked as individual units.						
		When a specific pool is booked the rest of the complex will be available to the public.						
		Anybody wanting the exclusive use of the facility will have to book all the pools simultaneously. No galas allowed on Sundays and Public Holidays.						
c		Other						
c.1		Electricity surcharge per event for the use of electricity by vendors using large fridges, coffee making machines, deep fryers and / or cookers (per day / night)	527.83	79.17	607.00	553.91	83.09	637.00
c.2		Tedallen Room (per day / night)	105.22	15.78	121.00	110.43	16.57	127.00
c.3		Use of space for erection of tents during events (per day / night)	208.70	31.30	240.00	219.13	32.87	252.00
		- Big tents						
		- Small tents	105.22	15.78	121.00	110.43	16.57	127.00
c.4		Private Vendors, for site and electricity	220.00	33.00	253.00	230.43	34.57	265.00
10.1.6		Interprovincial, National or International Events						
		Total Cost of Tariff Fees						
10.1.7		Training / Coaching						
a		Trainer / Coach						
		Season ticket	632.17	94.83	727.00	663.48	99.52	763.00
		Per lane (maximum of 2 lanes without a lane rope per coach) (per day) (Lane rope to be used only at the discretion of the Supervisor)	95.65	14.35	110.00	100.00	15.00	115.00
b		Waterpolo						
		Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors)	Season		Season	Season		Season
		Use of Pool: (Schools)						
		Weekdays: Monday - Friday (Rate per Hour)	117.39	17.61	135.00	123.48	18.52	142.00
		Weekends & Public Holidays (Rate per Hour)	228.70	34.30	263.00	240.00	36.00	276.00
		Use of Pool: (Clubs)						
		Weekdays: Monday - Friday (Rate per Hour)	193.04	28.96	222.00	202.61	30.39	233.00
		Weekends & Public Holidays (Rate per Hour)	276.52	41.48	318.00	290.43	43.57	334.00
c		Underwater Hockey						
		Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors)	Season		Season	Season		Season

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
d		Diving						
		Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors)	Season		Season	Season		Season
e		Synchronised Swimming						
		Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors)	Season		Season	Season		Season
f		Swimming						
		Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors)	Season		Season	Season		Season
10.1.8		Commercial use (underwater diving training - S.C.U.B.A. Equipment)						
		Group up to 10 per morning / afternoon or part thereof	804.35	120.65	925.00	843.48	126.52	970.00
		Group over 10 per morning / afternoon or part thereof	1156.52	173.48	1330.00	1213.04	181.96	1395.00
10.1.9		Whole complex - Per day						
		Main pool, diving pool and 2 water polo pools per day	15728.70	2359.30	18088.00	16499.13	2474.87	18974.00
		Litter and Damage fee	1244.35	186.65	1431.00	1305.22	195.78	1501.00
		Electricity surcharge per event for the use of electricity by vendors using large fridges, coffee making machines, deep fryers and / or cookers (per day / night)	479.13	71.87	551.00	502.61	75.39	578.00
10.1.10		Half complex (1)						
		Main pool and diving pool per day	9212.17	1381.83	10594.00	9663.48	1449.52	11113.00
		Litter and Damage fee	1244.35	186.65	1431.00	1305.22	195.78	1501.00
		Electricity surcharge per event for the use of electricity by vendors using large fridges, coffee making machines, deep fryers and / or cookers (per day / night)	479.13	71.87	551.00	502.61	75.39	578.00
10.1.11		Half complex (2)						
		2 water polo pools per day	6520.87	978.13	7499.00	6840.00	1026.00	7866.00
		Litter and Damage fee	1244.35	186.65	1431.00	1305.22	195.78	1501.00
		Electricity surcharge per event for the use of electricity by vendors using large fridges, coffee making machines, deep fryers and / or cookers (per day / night)	479.13	71.87	551.00	502.61	75.39	578.00
10.1.12		Records room						
		Hire fee per day or night	191.30	28.70	220.00	200.87	30.13	231.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
10.2		Ruth Belonsky Pool						
10.2.1		Daily Tariff						
		Entrance						
		Adults	15.65	2.35	18.00	16.52	2.48	19.00
		Children & Pensioners	13.91	2.09	16.00	14.78	2.22	17.00
10.2.2		Monthly Tariff						
		Entrance						
		Adults	105.22	15.78	121.00	110.43	16.57	127.00
		Children & Pensioners	53.04	7.96	61.00	55.65	8.35	64.00
10.2.3		Seasonal Tariff						
		Entrance						
		Adults	208.70	31.30	240.00	219.13	32.87	252.00
		Children & Pensioners	105.22	15.78	121.00	110.43	16.57	127.00
10.2.4		School Groups (Disadvantaged Community) during school days (holidays excluded)						
		Daily Tariff						
		1-50 pupils	154.78	23.22	178.00	162.61	24.39	187.00
		51 - 100 pupils	315.65	47.35	363.00	331.30	49.70	381.00
		101 - 200 pupils	632.17	94.83	727.00	663.48	99.52	763.00
		201 -500 pupils	947.83	142.17	1090.00	993.91	149.09	1143.00
		501 and more pupils	1265.22	189.78	1455.00	1326.96	199.04	1526.00
		Teachers in charge						

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
10.2.5		Galas - Pool						
		Daily Tariff						
		Main Pool - Morning (08H00 to 13H00) / Afternoon (13H00 to 17H00)	220.00	33.00	253.00	230.43	34.57	265.00
		Main Pool - Evenings (17H00 to 21H00) / Floodlights included	412.17	61.83	474.00	432.17	64.83	497.00
10.2.6		Training / Coaching						
		Season ticket	208.70	31.30	240.00	219.13	32.87	252.00
		Per lane (maximum of 2 lanes without a lane rope per coach) (per day) (Lane rope to be used only at the discretion of the Supervisor)	95.65	14.35	110.00	100.00	15.00	115.00
		Per Evening (17H00 to 21H00) Floodlights included	162.61	24.39	187.00	170.43	25.57	196.00
10.3		King William's Town						
10.3.1		Daily Tariff						
		Entrance						
		Adults	15.65	2.35	18.00	16.52	2.48	19.00
		Children & Pensioners	13.91	2.09	16.00	14.78	2.22	17.00
10.3.2		Monthly Tariff						
		Entrance						
		Adults	173.04	25.96	199.00	181.74	27.26	209.00
		Children & Pensioners	85.22	12.78	98.00	89.57	13.43	103.00
10.3.3		Seasonal Tariff						
		Entrance						
		Adults	421.74	63.26	485.00	442.61	66.39	509.00
		Children & Pensioners	208.70	31.30	240.00	219.13	32.87	252.00
		Spectators	315.65	47.35	363.00	331.30	49.70	381.00
10.3.4		School Groups (Disadvantaged Community) during school days (holidays excluded)						
		Daily Tariff						
		1-50 pupils	154.78	23.22	178.00	162.61	24.39	187.00
		51 - 100 pupils	315.65	47.35	363.00	331.30	49.70	381.00
		101 - 200 pupils	632.17	94.83	727.00	663.48	99.52	763.00
		201 -500 pupils	947.83	142.17	1090.00	993.91	149.09	1143.00
		501 and more pupils	1265.22	189.78	1455.00	1326.96	199.04	1526.00
		Teachers in charge						
		Litter & damage deposit - Groups larger than 100 (10% of Deposit is non-refundable)	2401.00		2401.00	2519.00		2519.00
10.3.5		Galas						
		Weekdays for Morning or Afternoon (Per Hour)	124.35	18.65	143.00	130.43	19.57	150.00
		Weekday Evenings (Including Floodlights) (Per Hour)	534.78	80.22	615.00	560.87	84.13	645.00
		Weekend Evenings (Including Floodlights) (Per Hour)	784.35	117.65	902.00	822.61	123.39	946.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
10.4		Zwelitsha Pool						
10.4.1		Daily Tariff						
		Entrance						
		Adults	15.65	2.35	18.00	16.52	2.48	19.00
		Children & Pensioners	13.91	2.09	16.00	14.78	2.22	17.00
10.4.2		Monthly Tariff						
		Entrance						
		Adults	85.22	12.78	98.00	89.57	13.43	103.00
		Children & Pensioners	40.87	6.13	47.00	42.61	6.39	49.00
10.4.3		Seasonal Tariff						
		Entrance						
		Adults	173.04	25.96	199.00	181.74	27.26	209.00
		Children & Pensioners	85.22	12.78	98.00	89.57	13.43	103.00
10.4.4		School Groups (Disadvantaged Community) during school days (holidays excluded)						
		Daily Tariff						
		1-50 pupils	545.22	81.78	627.00	572.17	85.83	658.00
		51-100 pupils	842.61	126.39	969.00	883.48	132.52	1016.00
		101-200 pupils	1368.70	205.30	1574.00	1435.65	215.35	1651.00
		201-500 pupils	2213.04	331.96	2545.00	2321.74	348.26	2670.00
		501 and more	2736.52	410.48	3147.00	2870.43	430.57	3301.00
		Teacher in Charge						
10.4.5		Galas						
		Daily Tariff						
		Morning (08H00 to 13H00) and afternoon (13H00 to 17H00)	220.00	33.00	253.00	230.43	34.57	265.00
		Evenings (17H00 to 21H00) Floodlights included	412.17	61.83	474.00	432.17	64.83	497.00
10.5		Litter and damage - all pools						
		Deposit	3009.00		3009.00	3156.00		3156.00
		Deposit (R 60 non-refundable)	60.00	9.00	69.00	60.00	9.00	69.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
10.6		Mdantsane N.U. 2 swimming pool						
10.6.1		Daily Tariff						
		Entrance						
		Adults	15.65	2.35	18.00	16.52	2.48	19.00
		Children & Pensioners	13.91	2.09	16.00	14.78	2.22	17.00
10.6.2		Monthly Tariff						
		Entrance						
		Adults	85.22	12.78	98.00	89.57	13.43	103.00
		Children & Pensioners	40.87	6.13	47.00	42.61	6.39	49.00
10.6.3		Seasonal Tariff						
		Entrance						
		Adults	173.04	25.96	199.00	181.74	27.26	209.00
		Children & Pensioners	85.22	12.78	98.00	89.57	13.43	103.00
10.6.4		School Groups (Disadvantaged Community) during school days (holidays excluded)						
		Daily Tariff						
		1-50 pupils	545.22	81.78	627.00	572.17	85.83	658.00
		51-100 pupils	842.61	126.39	969.00	883.48	132.52	1016.00
		101-200 pupils	1368.70	205.30	1574.00	1435.65	215.35	1651.00
		201-500 pupils	2213.04	331.96	2545.00	2321.74	348.26	2670.00
		501 and more	2736.52	410.48	3147.00	2870.43	430.57	3301.00
		Teacher in Charge						
10.6.5		Galas						
		Daily Tariff						
		Morning (08H00 to 13H00) and afternoon (13H00 to 17H00)	220.00	33.00	253.00	230.43	34.57	265.00
		Evenings (17H00 to 21H00) Floodlights included	412.17	61.83	474.00	432.17	64.83	497.00
10.7		Litter and damage - all pools						
		Deposit	3009.00		3009.00	3156.00		3156.00
		Deposit (R 60 non-refundable)	66.09	9.91	76.00	69.57	10.43	80.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
11		RESORTS AND CARAVAN PARKS						
11.1		Nahoon Caravan Park						
11.1.1		Peak Season (16 Dec - to end of first full week in January & Easter weekend)						
		Sites (4 people)	461.74	69.26	531.00	484.35	72.65	557.00
		Additional per person (maximum 6 people per site)	47.83	7.17	55.00	50.43	7.57	58.00
		Day Visitors	85.22	12.78	98.00	89.57	13.43	103.00
		Pensioners (over 60 yrs) - Discount	0.10		0.10	0.10		0.10
		Groups of more than 50 people (Excluding Rallies) - Discount	0.10		0.10	0.10		0.10
11.1.2		Low Season						
		Sites (4 people)	306.96	46.04	353.00	321.74	48.26	370.00
		Additional per person (maximum 6 people per site)	47.83	7.17	55.00	50.43	7.57	58.00
		Day Visitors	47.83	7.17	55.00	50.43	7.57	58.00
		Pensioners (over 60yrs) - Discount (Only on daily rates, monthly rates are fixed)	0.25		0.25	0.25		0.25
		Groups of more than 50 people (Excluding Rallies) - Discount (Only on daily rates)	0.20		0.20	0.20		0.20
		Monthly Rates (per calendar month) Only specific sites: 6-14 and 41-43	4311.30	646.70	4958.00	4522.61	678.39	5201.00
11.2		Gonubie Resort						
11.2.1		Peak Season (16 Dec - to end of first week in January & Easter weekend)						
		Sites (4 people)	680.87	102.13	783.00	713.91	107.09	821.00
		Additional per person (maximum 6 people per site)	56.52	8.48	65.00	59.13	8.87	68.00
		Electricity	n/a		n/a	n/a		n/a
		Club discount (caravans) Discount	0.10		0.10	0.10		0.10
		Cottages 1, 2 (4 people)	Not in Use		Not in Use	Not in Use		Not in Use
		Additional per person (maximum 6 people per cottage)	Not in Use		Not in Use	Not in Use		Not in Use
		Timber Chalets, 2 bedrooms (4 people)	2544.35	381.65	2926.00	2668.70	400.30	3069.00
		Additional per person (maximum 6 people per chalet)	143.48	21.52	165.00	150.43	22.57	173.00
		Timber Chalets, 1 bedroom (4 people only)	2192.17	328.83	2521.00	2300.00	345.00	2645.00
		Caravan Storage per month	765.22	114.78	880.00	802.61	120.39	923.00
		Caravan Storage per day	105.22	15.78	121.00	110.43	16.57	127.00
		Deposit, booking two weeks or longer in advance	0.50		0.50	0.50		0.50
		Deposit, shorter than two weeks notice	Full Amount		Full Amount	Full Amount		Full Amount
		Gate deposit fee	29.00		29.00	30.00		30.00
		Refunds, cancellations:-						
		- three month's notice: Less	0.20		0.20	0.20		0.20
		- Less than three months' notice	No Refund		No Refund	No Refund		No Refund
		Pensioners (over 60 yrs) discount	0.10		0.10	0.10		0.10
		Refundable Deposit						
		- Possible damage / breakage of equipment (e.g. glasses & crokery)	907.00		907.00	951.00		951.00
		- TV Remote control	220.00		220.00	231.00		231.00
		Discount for stay of 5 days or longer for chalet with 4 - 6 people	0.10		0.10	0.10		0.10
		Discount for groups booking 5 chalets or more	0.10		0.10	0.10		0.10
		Lost property will be kept for three months on site	3 months		3 months	3 months		3 months

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
11.2.2		Out of Season						
		Sites (4 people)	364.35	54.65	419.00	382.61	57.39	440.00
		Additional per person (maximum 6 people per site)	56.52	8.48	65.00	59.13	8.87	68.00
		Cottages 1, 2 (4 people)	Not in Use		Not in Use	Not in Use		Not in Use
		Additional per person (maximum 6 people per cottage)	Not in Use		Not in Use	Not in Use		Not in Use
		Timber Chalets, 2 bedrooms (4 people)	1513.04	226.96	1740.00	1586.96	238.04	1825.00
		Additional per person (maximum 6 people per chalet)	143.48	21.52	165.00	150.43	22.57	173.00
		Timber Chalets, 1 bedroom (4 people only)	1233.91	185.09	1419.00	1294.78	194.22	1489.00
		Caravan Storage per month	765.22	114.78	880.00	802.61	120.39	923.00
		Caravan Storage per day	105.22	15.78	121.00	110.43	16.57	127.00
		Deposit, booking two weeks or longer in advance	0.50		0.50	0.50		0.50
		Deposit, shorter than two weeks notice	Full Amount		Full Amount	Full Amount		Full Amount
		Gate deposit fee	29.00		29.00	30.00		30.00
		Gate remote fee	136.00		136.00	143.00		143.00
		Refunds, cancellations:-						
		- one month's notice: Less	0.20		0.20	0.20		0.20
		- Less than one month's notice	No Refund		No Refund	No Refund		No Refund
		Pensioners (over 60 yrs) discount (chalets excluded)	0.25		0.25	0.25		0.25
		Refundable Deposit						
		- Possible damage / breakage of equipment (e.g. glasses, crokery and TV remote etc.)	1127.00		1127.00	1182.00		1182.00
		Discount for stay of 5 days or longer for chalet with 4 - 6 people	0.10		0.10	0.10		0.10
		Discount for groups booking 5 chalets or more	0.10		0.10	0.10		0.10
		Use of shower by non-guest (out of season only at discretion of management)	73.00		73.00	77.00		77.00
		Chalet per night (6 sleeper during the week (Monday to Thursday))	1108.70	166.30	1275.00	1162.61	174.39	1337.00
		Chalet per night (4 sleeper during the week (Monday to Thursday))	800.00	120.00	920.00	839.13	125.87	965.00
		Back packers: per night per person (Out of season)	192.17	28.83	221.00	201.74	30.26	232.00
		Back packers: per month to be charged in a room that sleeps 2 people (Out of season)	4030.43	604.57	4635.00	4227.83	634.17	4862.00
		Back packers: per month to be charged in a room that sleeps 2 pensioners (Out of season)	3358.26	503.74	3862.00	3522.61	528.39	4051.00
		Discount of 10% to be given to a group of 6 people that booked back packers	0.10		0.10	0.10		0.10
11.2.3		Gonubie Resort						
		Pensioners - Monthly camping site fee	3079.13	461.87	3541.00	3230.43	484.57	3715.00
		Non-Pensioners - Monthly camping site fee (Out of season)	4311.30	646.70	4958.00	4522.61	678.39	5201.00
11.2.4		Vehicles visiting camping site	37.39	5.61	43.00	39.13	5.87	45.00
11.3		General						
		Dining Hall Hire fee						
		Deposit (to be paid in advance - 90% of it is refunded to the guest if there are no damages)	1153.00		1153.00	1209.00		1209.00
		From 08H00 to 13H00 / 13H00 to 18H00 - kitchen included	395.65	59.35	455.00	414.78	62.22	477.00
		From 18H00 to 23H00 - kitchen included	779.13	116.87	896.00	817.39	122.61	940.00
		Day Visitors to chalets	78.26	11.74	90.00	81.74	12.26	94.00
		Vehicle Entrance Fee						
		2 Vehicles (residents only)						
		Additional vehicle / day	38.26	5.74	44.00	40.00	6.00	46.00
		No refunds on early departure.						
		Any credits available can be offset against future bookings. Valid for 12 months.						
		Late departures to be arranged with the office in advance or late departure penalty will be payable, equivalent to a day's stay.						
		Day Visitors to Camping Sites	24.35	3.65	28.00	25.22	3.78	29.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
11.4		Discounts						
		Caravan Rallies	0.25		0.25	0.25		0.25
		Peak Season less a discount of	0.05		0.05	0.05		0.05
		Groups of more than 50 people (Excluding Rallies) - Nahoon (Peak Season)	0.10		0.10	0.10		0.10
		Groups of more than 50 people (Excluding Rallies) - Nahoon (Low Season)	0.20		0.20	0.20		0.20
		Pensioners (60 years and over) In season	0.10		0.10	0.10		0.10
		Pensioners (60 years and over) Out of season	0.25		0.25	0.25		0.25
		Stay of 5 days or longer for chalet with 4 - 6 people	0.10		0.10	0.10		0.10
		Groups booking 5 chalets or more	0.10		0.10	0.10		0.10
		Church and school / sports groups (minimum of 30 people)	0.20		0.20	0.20		0.20
		Tourism established bookings (Monday to Friday)	0.50		0.50	0.50		0.50
		Resorts - discount for pensioners (Out of season)	0.10		0.10	0.10		0.10
		Chalets - discount for pensioners (Out of season)	0.25		0.25	0.25		0.25
		Camping sites - discount if booked for more than 5 days (both seasons)	0.20		0.20	0.20		0.20
11.5		Kiwane Resort - Tourism, Arts and Culture Tariffs						
		Two (2) bedroom chalet (sleeps four people) (per night) (Low season)	1391.30	208.70	1600.00	1459.13	218.87	1678.00
		Two (2) bedroom chalet (sleeps four people) (per night) (Peak season)	1710.43	256.57	1967.00	1793.91	269.09	2063.00
		One (1) bedroom chalet (sleeps two people) (per night) (Low season)	818.26	122.74	941.00	858.26	128.74	987.00
		One (1) bedroom chalet (sleeps two people) (per night) (Peak season)	984.35	147.65	1132.00	1032.17	154.83	1187.00
		Refundable damage deposit per chalet (per night)	900.87	135.13	1036.00	945.22	141.78	1087.00
		Booking of conference venue for 100 people including banquet tables, chairs, projector, screen and podium	4663.48	699.52	5363.00	4892.17	733.83	5626.00
		Discounts are as follows:						
		Pensioners receive	0.10		0.10	0.10		0.10
		Stays of five (5) days or longer receive	0.10		0.10	0.10		0.10
		Groups with a minimum of 30 people receive	0.20		0.20	0.20		0.20
		Two (2) bedroom chalet (sleeps four people) (per night) (February, July and September only)	0.40		0.40	0.40		0.40
		One (1) bedroom chalet (sleeps two people) (per night) (February, July and September only)	0.40		0.40	0.40		0.40
		Cancellation fees are as follows:						
		One month notice or more. The full amount is refundable	Full refund		Full refund	Full refund		Full refund
		Less than one month, 20% is deductible	0.20		0.20	0.20		0.20
		Breakage fee						
		Breakage deposit charged on 1 - 6 Chalets	982.61	147.39	1130.00	982.61	147.39	1130.00
		Breakage deposit charged on 7 - 10 Chalets	2000.00	300.00	2300.00	2000.00	300.00	2300.00
		Breakage deposit charged on 11 or more Chalets	3000.00	450.00	3450.00	3000.00	450.00	3450.00
		Other fees:						
		Late departure penalty is equivalent to a days stay						
		Day visitor parking - per car per day	47.83	7.17	55.00	50.43	7.57	58.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
12		SPORTSFIELDS						
12.1		East London						
12.1.1		Braelyn Ext 10 (Softball)						
		Annual hire : Per Code	7327.83	1099.17	8427.00	7686.96	1153.04	8840.00
		Causal use, per day	339.13	50.87	390.00	355.65	53.35	409.00
		Schools : annual	3677.39	551.61	4229.00	3857.39	578.61	4436.00
		Schools : per day	199.13	29.87	229.00	208.70	31.30	240.00
		Floodlights (per hour of part thereof)	255.65	38.35	294.00	267.83	40.17	308.00
12.1.2		Alfred Schoeman Stadium (Hockey, Soccer, Cricket)						
		Annual hire : Per Code	7327.83	1099.17	8427.00	7686.96	1153.04	8840.00
		Causal use, per day	339.13	50.87	390.00	355.65	53.35	409.00
		Schools : annual	3677.39	551.61	4229.00	3857.39	578.61	4436.00
		Schools : per day	199.13	29.87	229.00	208.70	31.30	240.00
		Floodlights (per hour of part thereof)	255.65	38.35	294.00	267.83	40.17	308.00
		Clubhouse : annual hire fee	1970.43	295.57	2266.00	2066.96	310.04	2377.00
		Clubhouse : hire fee per day	246.09	36.91	283.00	258.26	38.74	297.00
		Bar : annual hire fee	3200.87	480.13	3681.00	3357.39	503.61	3861.00
		Bar : hire fee per day	370.43	55.57	426.00	388.70	58.30	447.00
12.1.3		Amalinda Cycle Track						
		Annual hire : Per Code	3345.22	501.78	3847.00	3509.57	526.43	4036.00
		Casual use, per day	308.70	46.30	355.00	323.48	48.52	372.00
		Schools : annual	1673.91	251.09	1925.00	1755.65	263.35	2019.00
		Schools : per day	231.30	34.70	266.00	242.61	36.39	279.00
		Clubhouse : annual hire fee	1970.43	295.57	2266.00	2066.96	310.04	2377.00
		Clubhouse : hire fee per day	246.09	36.91	283.00	258.26	38.74	297.00
12.1.4		Bunkers Hill Stadium (Hockey, Soccer, Cricket)						
		Annual hire : Per Code	7860.87	1179.13	9040.00	8246.09	1236.91	9483.00
		Causal use, per day	339.13	50.87	390.00	355.65	53.35	409.00
		Schools : annual	3934.78	590.22	4525.00	4127.83	619.17	4747.00
		Schools : per day	255.65	38.35	294.00	267.83	40.17	308.00
12.1.5		Gompo Stadium (Rugby, Soccer)						
		Annual hire : Per Code	3677.39	551.61	4229.00	3857.39	578.61	4436.00
		Casual use, per day	339.13	50.87	390.00	355.65	53.35	409.00
		Schools : annual	1840.87	276.13	2117.00	1931.30	289.70	2221.00
		Schools : per day	255.65	38.35	294.00	267.83	40.17	308.00
12.1.6		Jan Smuts Stadium (Athletics)						
		Deposit	6283.00		6283.00	6591.00		6591.00
		Deposit (R 60 non-refundable)	60.00	9.00	69.00	60.00	9.00	69.00
		Athletics per meeting	1840.87	276.13	2117.00	1931.30	289.70	2221.00
		Training :						
		Adults / year / person	339.13	50.87	390.00	355.65	53.35	409.00
		Juniors / year / person	173.04	25.96	199.00	181.74	27.26	209.00
		Floodlights (per hour of part thereof)	339.13	50.87	390.00	355.65	53.35	409.00

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
12.1.7		Jan Smuts Stadium (Soccer)						
		Deposit	6362.00		6362.00	6674.00		6674.00
		Deposit (R 60 non-refundable)	60.00	9.00	69.00	60.00	9.00	69.00
		Soccer (Maximum 3 events / week: Senior Soccer only):-						
		- Annual hire, both fields	12554.78	1883.22	14438.00	13169.57	1975.43	15145.00
		- Casual use, per day	649.57	97.43	747.00	681.74	102.26	784.00
		- Floodlights (per hour or part thereof)	339.13	50.87	390.00	355.65	53.35	409.00
12.1.8		Jan Smuts Stadium (Special events)						
		Deposit	6283.00		6283.00	6591.00		6591.00
		Deposit (R 60 non-refundable)	60.00	9.00	69.00	60.00	9.00	69.00
		Per event	12554.78	1883.22	14438.00	13169.57	1975.43	15145.00
		Floodlights (per hour of part thereof)	339.13	50.87	390.00	355.65	53.35	409.00
12.1.9		Jan Smuts Stadium : Tuckshop hire						
		Annual charge	1970.43	295.57	2266.00	2066.96	310.04	2377.00
		Daily charge	246.09	36.91	283.00	258.26	38.74	297.00
12.1.10		Jan Smuts Stadium : Press box (meeting room)						
		Annual charge	1970.43	295.57	2266.00	2066.96	310.04	2377.00
		Daily charge	246.09	36.91	283.00	258.26	38.74	297.00
12.1.11		Jan Smuts Stadium : Professional sports teams						
		Tariff per events / matches	40633.91	6095.09	46729.00	42625.22	6393.78	49019.00
		Tariff per events / matches - non refundable damage deposit	3693.91	554.09	4248.00	3874.78	581.22	4456.00
12.1.12		Jan Smuts Stadium : Semi-professional sports teams (National first division equivalent for other sporting cod						
		Tariff per events / matches	5541.74	831.26	6373.00	5813.04	871.96	6685.00
		Annual hire	3572.17	535.83	4108.00	3746.96	562.04	4309.00
		Casual hire per event / match	984.35	147.65	1132.00	1032.17	154.83	1187.00
12.1.13		Sisa Dukashe Stadium						
		Annual hire	4723.48	708.52	5432.00	4954.78	743.22	5698.00
		Casual use, per day	649.57	97.43	747.00	681.74	102.26	784.00
		Schools : Annual	2344.35	351.65	2696.00	2459.13	368.87	2828.00
		Schools : Per day	339.13	50.87	390.00	355.65	53.35	409.00
		Floodlights (per hour of part thereof)	339.13	50.87	390.00	355.65	53.35	409.00
12.1.14		Sisa Dukashe Stadium : Professional sports teams						
		Tariff per events / matches	40633.91	6095.09	46729.00	42625.22	6393.78	49019.00
		Tariff per events / matches : non refundable damage deposit	3693.91	554.09	4248.00	3874.78	581.22	4456.00
12.1.15		Sisa Dukashe Stadium : Semi-professional sports teams (National first division equivalent for other sporting c						
		Tariff per events / matches	5541.74	831.26	6373.00	5813.04	871.96	6685.00
		Annual hire	3572.17	535.83	4108.00	3746.96	562.04	4309.00
		Casual hire per event / match	984.35	147.65	1132.00	1032.17	154.83	1187.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
12.1.16		Mdantsane: Other Sports Fields						
		Annual hire: Per Code	790.43	118.57	909.00	829.57	124.43	954.00
		Casual use, per day	312.17	46.83	359.00	327.83	49.17	377.00
		Schools : Annual	397.39	59.61	457.00	416.52	62.48	479.00
		Schools : per day	173.04	25.96	199.00	181.74	27.26	209.00
12.1.17		Mdantsane NU 6 & 15						
		Annual hire	2884.35	432.65	3317.00	3026.09	453.91	3480.00
		Casual use, per day	339.13	50.87	390.00	355.65	53.35	409.00
		Schools: Annual	1467.83	220.17	1688.00	1540.00	231.00	1771.00
		Schools : Per day	173.04	25.96	199.00	181.74	27.26	209.00
12.1.18		North End Stadium						
		Soccer						
		Annual hire	8205.22	1230.78	9436.00	8606.96	1291.04	9898.00
		Casual use, per day	339.13	50.87	390.00	355.65	53.35	409.00
		Floodlights (per hour of part thereof)	339.13	50.87	390.00	355.65	53.35	409.00
		Clubhouse and bar: annual hire fee	3200.87	480.13	3681.00	3357.39	503.61	3861.00
		Clubhouse and bar : hire fee per day	370.43	55.57	426.00	388.70	58.30	447.00
12.1.19		Parkside Fields						
		Annual hire: Per Code	4243.48	636.52	4880.00	4451.30	667.70	5119.00
		Causal use, per day	312.17	46.83	359.00	327.83	49.17	377.00
		Schools : Annual	2090.43	313.57	2404.00	2193.04	328.96	2522.00
		Schools : Per Day	173.04	25.96	199.00	181.74	27.26	209.00
12.1.20		Selborne Recreation Grounds (Cricket, Rugby, Soccer)						
		Annual hire: Per Code	2599.13	389.87	2989.00	2726.09	408.91	3135.00
		Causal use, per day	339.13	50.87	390.00	355.65	53.35	409.00
		Schools : Annual	1840.87	276.13	2117.00	1931.30	289.70	2221.00
		Schools : Per Day	173.04	25.96	199.00	181.74	27.26	209.00
12.1.21		Selborne Tennis Stadium						
		Annual hire per court	2772.17	415.83	3188.00	2907.83	436.17	3344.00
12.1.22		Lujiza Sports Complex (Basketball, Volleyball, Tennis, Netball)						
		Annual: Per Code	1357.39	203.61	1561.00	1423.48	213.52	1637.00
		Casual use, per day	339.13	50.87	390.00	355.65	53.35	409.00
		Schools : Annual	676.52	101.48	778.00	709.57	106.43	816.00
		Schools : Per Day	173.04	25.96	199.00	181.74	27.26	209.00
		Alfred Schoeman sports stadium						

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
12.1.23		Marches and other relevant events						
		Hire	649.57	97.43	747.00	681.74	102.26	784.00
		Deposit	3198.00		3198.00	3355.00		3355.00
		Deposit (R 60 non-refundable)	60.00	9.00	69.00	60.00	9.00	69.00
12.1.24		Circus sites						
		Per operational day	1840.87	276.13	2117.00	1931.30	289.70	2221.00
		Per non-operational day	370.43	55.57	426.00	388.70	58.30	447.00
		Deposit	12555.00		12555.00	13170.00		13170.00
		Deposit (non-refundable)	64.35	9.65	74.00	64.35	9.65	74.00
12.1.25		Litter / Damage deposits						
		(Unless otherwise specified)						
		Deposit	2204.00		2204.00	2312.00		2312.00
		Deposit (non-refundable)	64.35	9.65	74.00	64.35	9.65	74.00
12.1.26		West Bank (Soccer Field)						
		Annual hire : Per Code	3345.22	501.78	3847.00	3509.57	526.43	4036.00
		Casual use, per day	308.70	46.30	355.00	323.48	48.52	372.00
		Schools : annual	1673.91	251.09	1925.00	1755.65	263.35	2019.00
		Schools : per day	231.30	34.70	266.00	242.61	36.39	279.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
12.2		King Williams Town						
12.2.1		Victoria Grounds (Rugby & Cricket)						
		Annual Hire: Per Code	7327.83	1099.17	8427.00	7686.96	1153.04	8840.00
		Casual use, per day	312.17	46.83	359.00	327.83	49.17	377.00
		Schools: Annual	3677.39	551.61	4229.00	3857.39	578.61	4436.00
		Schools: Per Day	199.13	29.87	229.00	208.70	31.30	240.00
		Floodlights (per hour or part thereof)	199.13	29.87	229.00	208.70	31.30	240.00
		Clubhouse : annual hire fee	1970.43	295.57	2266.00	2066.96	310.04	2377.00
		Clubhouse : hire fee per day	246.09	36.91	283.00	258.26	38.74	297.00
12.2.2		Farrer's Field (Rugby, Cricket, Soccer), And Tharratt Field (Rugby, Soccer, Cricket)						
		Annual Hire: Per Code	4951.30	742.70	5694.00	5193.91	779.09	5973.00
		Casual use, per day	283.48	42.52	326.00	297.39	44.61	342.00
		Schools: Annual	2459.13	368.87	2828.00	2580.00	387.00	2967.00
		Schools: Per Day	199.13	29.87	229.00	208.70	31.30	240.00
		Floodlights (per hour or part thereof)	199.13	29.87	229.00	208.70	31.30	240.00
12.2.3		Schornville Field (Rugby), Ginsberg Field (Cricket & Soccer) And Bisho Field						
		Annual Hire: Per Code	2884.35	432.65	3317.00	3026.09	453.91	3480.00
		Casual use, per day	283.48	42.52	326.00	297.39	44.61	342.00
		Schools: Annual	1467.83	220.17	1688.00	1540.00	231.00	1771.00
		Schools: Per Day	173.04	25.96	199.00	181.74	27.26	209.00
		Floodlights (per hour or part thereof)	54.78	8.22	63.00	57.39	8.61	66.00
12.2.4		Breidbach Field						
		Annual Hire: Per Code	4695.65	704.35	5400.00	4926.09	738.91	5665.00
		Casual use, per day	312.17	46.83	359.00	327.83	49.17	377.00
		Schools: Annual	2344.35	351.65	2696.00	2459.13	368.87	2828.00
		Schools: Per Day	173.04	25.96	199.00	181.74	27.26	209.00
		Floodlights (per hour or part thereof)	140.87	21.13	162.00	147.83	22.17	170.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
12.2.5		Qalashe Field						
		Annual Hire: Per Code	2884.35	432.65	3317.00	3026.09	453.91	3480.00
		Casual use, per day	283.48	42.52	326.00	297.39	44.61	342.00
		Schools: Annual	1467.83	220.17	1688.00	1540.00	231.00	1771.00
		Schools: Per Day	173.04	25.96	199.00	181.74	27.26	209.00
		Floodlights (per hour or part thereof)	140.87	21.13	162.00	147.83	22.17	170.00
12.2.6		Ilitha Field, Phakamisa Field And Zwelitsha Zone 10 Field (Soccer & Rugby)						
		Annual Hire: Per Code	739.13	110.87	850.00	775.65	116.35	892.00
		Casual use, per day	283.48	42.52	326.00	297.39	44.61	342.00
		Schools: Annual	370.43	55.57	426.00	388.70	58.30	447.00
		Schools: Per Day	140.87	21.13	162.00	147.83	22.17	170.00
		Floodlights (Zwelitsha Zone 10 Field [Soccer & Rugby] only) (per hour or part thereof)	117.39	17.61	135.00	123.48	18.52	142.00
12.2.7		Zwelitsha Complex (Soccer & Rugby), Dimbaza Soccer Stadium And Dimbaza Rugby Stadium						
		Annual Hire: Per Code	2744.35	411.65	3156.00	2879.13	431.87	3311.00
		Casual use, per day	312.17	46.83	359.00	327.83	49.17	377.00
		Schools: Annual	1384.35	207.65	1592.00	1452.17	217.83	1670.00
		Schools: Per Day	140.87	21.13	162.00	147.83	22.17	170.00
12.2.8		Zwelitsha Sportsfields Clubhouse						
		Clubhouse : annual hire fee	1970.43	295.57	2266.00	2066.96	310.04	2377.00
		Clubhouse : hire fee per day	246.09	36.91	283.00	258.26	38.74	297.00
12.2.9		Litter / Damage Deposits (unless otherwise specified)						
		Deposit for sports	2120.00		2120.00	2224.00		2224.00
		Deposit for sports (non-refundable)	64.35	9.65	74.00	64.35	9.65	74.00
		Deposit for Special Events eg Political Rallies, etc.	6251.00		6251.00	6557.00		6557.00
12.2.10		Amacalegusha Stadium Clubhouse						
		Clubhouse : annual hire fee	1970.43	295.57	2266.00	2066.96	310.04	2377.00
		Clubhouse : hire fee per day	246.09	36.91	283.00	258.26	38.74	297.00
12.3		Bhisho						
12.3.1		Bhisho Stadium (Athletics)						
		Deposit	6167.00		6167.00	6469.00		6469.00
		Deposit (R60.00 non-refundable)	60.00	9.00	69.00	60.00	9.00	69.00
		Athletics per meeting	1803.48	270.52	2074.00	1892.17	283.83	2176.00
		Training :						
		Adults / year / person	334.78	50.22	385.00	351.30	52.70	404.00
		Juniors / year / person	163.48	24.52	188.00	171.30	25.70	197.00
		Floodlights (per hour of part thereof)	334.78	50.22	385.00	351.30	52.70	404.00

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12.3.2		Bhisho Stadium (Soccer)						
		Deposit	6247.00		6247.00	6553.00		6553.00
		Deposit (R60.00 non-refundable)	60.00	9.00	69.00	60.00	9.00	69.00
		Soccer (Maximum 3 events / week: Senior Soccer only):-						
		- Annual hire, both fields	12331.30	1849.70	14181.00	12935.65	1940.35	14876.00
		- Casual use, per day	637.39	95.61	733.00	668.70	100.30	769.00
		- Floodlights (per hour or part thereof)	334.78	50.22	385.00	351.30	52.70	404.00
12.3.3		Bhisho Stadium (Special events)						
		Deposit	6167.00		6167.00	6469.00		6469.00
		Deposit (R60.00 non-refundable)	60.00	9.00	69.00	60.00	9.00	69.00
		Per event	12331.30	1849.70	14181.00	12935.65	1940.35	14876.00
		Floodlights (per hour of part thereof)	334.78	50.22	385.00	351.30	52.70	404.00
12.3.4		Bhisho Stadium : Professional sports teams						
		Tariff per events / matches	40633.91	6095.09	46729.00	42625.22	6393.78	49019.00
		Tariff per events / matches : non refundable damage deposit	3693.91	554.09	4248.00	3874.78	581.22	4456.00
12.3.5		Bhisho Stadium : Semi-professional sports teams (National first division equivalent for other sporting codes)						
		Tariff per events / matches	5541.74	831.26	6373.00	5813.04	871.96	6685.00
		Annual hire	3572.17	535.83	4108.00	3746.96	562.04	4309.00
		Casual hire per event / match	984.35	147.65	1132.00	1032.17	154.83	1187.00

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13		HALLS EAST LONDON, MDANTSANE (MIDLANDS) & KING WILLIAMS TOWN						
		Notes For All Halls						
a		Sundays & Public Holidays - Daily rate x 2						
b		Double rate to be charged for all after hours bookings, ie. After 18H00 on week-days and for week-ends.						
c		A 25 % discount is given if both the City Hall and Quadrangle is hired.						
d		50 % of the tariff is charged for preparation time (City Hall & Quadrangle only).						
e		Hire after 24h00 subject to staff availability.						
f		Deposits: 10 % is non-refundable.						
g		All tariffs per session per hall unless otherwise stated.						
h		Categories - Category I, II, III.						
		For the purpose of determining tariffs, in respect of halls, the following categories are provided for:-						
		Category I = Events organised with the purpose of making a profit by:- businesses, corporate bodies, colleges, technikons, universities, etc. and includes functions such as disco's, beauty contests, concerts, professional boxing, films, etc.						
		Category II = Fundraising events such as:- bazaars, concerts, dances, high teas, etc. which is run / organised by:- Churches or Religious Bodies, Cultural Organisations, Schools (State-Aided), Service Clubs (Rotary, Round Table, Rapportryers, Lions, etc.), Amateur Sporting Clubs, etc. and also includes:- Graduations, Parties, Weddings						
		Category III = Includes Events such as: Church Services, Funerals, Meetings, Prize Giving, etc. which is organised or run by:- Churches or Religious Bodies, Cultural Organisations, Schools (State-Aided), Service Clubs (Rotary, Round Table, Rapportryers, Lions, etc.), Amateur Sporting Clubs, etc.						
i		All charges to be levied per session. Hourly rate only applicable after 24h00.						
		Halls - General						
i.1		A percentage of deposit amount to be retained if cancellations are made less than 4 weeks before the event takes place.	0.50		0.50	0.50		0.50
i.2		Hire fees for specific items. Oval tables - each	64.35	9.65	74.00	67.83	10.17	78.00
i.3		Kitchen: R533 for a week (Monday - Friday)						

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13.1		Group 1:						
13.1.1		City Hall & Orient Theatre						
a		Category I						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	3052.17	457.83	3510.00	3201.74	480.26	3682.00
		08h00 - 13h00 / 13h00 - 18h00 Meetings	778.26	116.74	895.00	816.52	122.48	939.00
		18h00 - 24h00	4186.96	628.04	4815.00	4392.17	658.83	5051.00
		Full 6 day week - 08h00 - 24h00 Monday - Saturday	25957.39	3893.61	29851.00	27229.57	4084.43	31314.00
		Kitchen (Deposit)	1428.00		1428.00	1498.00		1498.00
		Deposit - Function	13777.00		13777.00	14452.00		14452.00
		Meeting	1426.96	214.04	1641.00	1496.52	224.48	1721.00
		Kitchen (Hire) per day	2088.70	313.30	2402.00	2191.30	328.70	2520.00
		Kitchen (Hire) 6 day Monday - Saturday	6412.17	961.83	7374.00	6726.09	1008.91	7735.00
		Bar (Hire) per day	1673.04	250.96	1924.00	1754.78	263.22	2018.00
b		Category II						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	1835.65	275.35	2111.00	1925.22	288.78	2214.00
		08h00 - 13h00 / 13h00 - 18h00 Meetings	778.26	116.74	895.00	816.52	122.48	939.00
		18h00 - 24h00	2435.65	365.35	2801.00	2554.78	383.22	2938.00
		Full 6 day week - 08h00 - 24h00 Monday - Saturday	15254.78	2288.22	17543.00	16002.61	2400.39	18403.00
		Kitchen (Deposit)	1428.00		1428.00	1498.00		1498.00
		Deposit - Function	7053.00		7053.00	7399.00		7399.00
		Meeting	1426.96	214.04	1641.00	1496.52	224.48	1721.00
		Kitchen (Hire) per day	1930.43	289.57	2220.00	2025.22	303.78	2329.00
		Kitchen (Hire) 6 day Monday - Saturday	6412.17	961.83	7374.00	6726.09	1008.91	7735.00
		Bar (Hire) per day	837.39	125.61	963.00	878.26	131.74	1010.00
c		Category III						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	765.22	114.78	880.00	802.61	120.39	923.00
		08h00 - 13h00 / 13h00 - 18h00 Meetings	387.83	58.17	446.00	406.96	61.04	468.00
		18h00 - 24h00	1221.74	183.26	1405.00	1281.74	192.26	1474.00
		Full 6 day week - 08h00 - 24h00 Monday - Saturday	8339.13	1250.87	9590.00	8747.83	1312.17	10060.00
		Kitchen (Deposit)	709.00		709.00	744.00		744.00
		Deposit - Function	3463.00		3463.00	3633.00		3633.00
		Meeting	706.96	106.04	813.00	741.74	111.26	853.00
		Kitchen (Hire) per day	1930.43	289.57	2220.00	2025.22	303.78	2329.00
		Kitchen (Hire) 6 day Monday - Saturday	6412.17	961.83	7374.00	6726.09	1008.91	7735.00
		Bar (Hire) per day	837.39	125.61	963.00	878.26	131.74	1010.00

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d		All Categories						
		Rate per hour: 08h00 - 16h30	506.96	76.04	583.00	532.17	79.83	612.00
		After 24h00	837.39	125.61	963.00	878.26	131.74	1010.00
13.1.2		David Rees / Gordon Sprigg Room						
a		Category I						
		Monday to Saturday - Per meal session up to 17h00 / hour	397.39	59.61	457.00	416.52	62.48	479.00
		08h00 - 13h00 / 13h00 - 18h00	778.26	116.74	895.00	816.52	122.48	939.00
		18h00 - 24h00	3479.13	521.87	4001.00	3649.57	547.43	4197.00
		Deposit	778.00		778.00	816.00		816.00
b		Category II						
		Monday to Saturday - Per meal session up to 24 hrs	397.39	59.61	457.00	416.52	62.48	479.00
		08h00 - 13h00 / 13h00 - 18h00	778.26	116.74	895.00	816.52	122.48	939.00
		18h00 - 24h00	2820.87	423.13	3244.00	2959.13	443.87	3403.00
		Deposit	778.00		778.00	816.00		816.00
c		Category III						
		Monday to Saturday - Per meal session up to 24 hrs	207.83	31.17	239.00	218.26	32.74	251.00
		08h00 - 13h00 / 13h00 - 18h00	387.83	58.17	446.00	406.96	61.04	468.00
		18h00 - 24h00	1734.78	260.22	1995.00	1820.00	273.00	2093.00
		Deposit	389.00		389.00	408.00		408.00
d		All Categories						
		Rate per hour: 08h00 - 16h30	234.78	35.22	270.00	246.09	36.91	283.00
		After 24h00	645.22	96.78	742.00	676.52	101.48	778.00

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13.1.3		Group 2: King Williams Town, War Memorial (King Williams Town), Robbie de Lange Hall, Clements Kadalie Hall, Parkside Hall, Billy Francis Hall, Cambridge Town Hall, Carnegie Hall, Braelyn Hall, Breidbach Hall & Bisho Hall						
a		Category I						
		Monday - Saturday: 08h00 - 13h00 / 13h00 - 18h00	1608.70	241.30	1850.00	1687.83	253.17	1941.00
		18h00 - 24h00	2244.35	336.65	2581.00	2353.91	353.09	2707.00
		Deposit	1548.00		1548.00	1624.00		1624.00
b		Category II						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	848.70	127.30	976.00	890.43	133.57	1024.00
		18h00 - 24h00	1255.65	188.35	1444.00	1317.39	197.61	1515.00
		Deposit	1548.00		1548.00	1624.00		1624.00
c		Category III						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	426.96	64.04	491.00	447.83	67.17	515.00
		18h00 - 24h00	645.22	96.78	742.00	676.52	101.48	778.00
		Deposit	968.00		968.00	1015.00		1015.00
d		All Categories						
		Rate per hour: 08h00 - 16h30	340.87	51.13	392.00	357.39	53.61	411.00
		After 24h00	706.96	106.04	813.00	741.74	111.26	853.00
		Preparation time - 50% of Category I tariff for all Categories						
		Kitchen / Bar (per session)	261.74	39.26	301.00	274.78	41.22	316.00
13.1.4		Clements Kadalie Centre						
a		Category I						
		Monday - Saturday: 08h00 - 13h00/13h00 - 18h00	1608.70	241.30	1850.00	1687.83	253.17	1941.00
		18h00 - 24h00	2247.83	337.17	2585.00	2358.26	353.74	2712.00
		Deposit	1548.00		1548.00	1624.00		1624.00
b		Category II						
		Monday to Saturday: 08h00 - 13h00/13h00 - 18h00	848.70	127.30	976.00	890.43	133.57	1024.00
		18h00 - 24h00	1255.65	188.35	1444.00	1317.39	197.61	1515.00
		Deposit	1548.00		1548.00	1624.00		1624.00

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c		Category III						
		Monday to Saturday: 08h00 - 13h00/13h00 - 18h00	426.96	64.04	491.00	447.83	67.17	515.00
		18h00 - 24h00	649.57	97.43	747.00	681.74	102.26	784.00
		Deposit	968.00		968.00	1015.00		1015.00
d		All Categories						
		Committee Room per day	160.00	24.00	184.00	167.83	25.17	193.00
		Kitchen (Deposit)	1054.00		1054.00	1106.00		1106.00
		Kitchen (Hire) per day	1194.78	179.22	1374.00	1253.04	187.96	1441.00
		Kitchen (Hire) 6 day Monday - Saturday	1784.35	267.65	2052.00	1872.17	280.83	2153.00
		Dining Room per meal session	421.74	63.26	485.00	442.61	66.39	509.00
		Rate per hour: 08h00 - 16h30	387.83	58.17	446.00	406.96	61.04	468.00
		After 24h00	706.96	106.04	813.00	741.74	111.26	853.00
		Preparation time - 50% of Category I tariff for all Categories						

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14		ENVIRONMENTAL SERVICES						
14.1		East London						
14.1.1		Hire of Plants and Charges for Decorations						
a		Hire of Palms per day (Collected)	64.35	9.65	74.00	67.83	10.17	78.00
b		Package Deals (Collected)	1096.52	164.48	1261.00	1150.43	172.57	1323.00
		Selection of plants for one package deal consists of:- 10 palms, 10 shrubs, 10 ferns and 10 small plants						
c		Reduction for schools	0.50		0.50	0.50		0.50
d		Palm Fronds - Per Frond	15.65	2.35	18.00	16.52	2.48	19.00
e		Civic Decorations:						
e.1		Type: Full Stage (Mayoral)	7104.35	1065.65	8170.00	7452.17	1117.83	8570.00
e.2		Type: Dais and Entrances	4578.26	686.74	5265.00	4802.61	720.39	5523.00
e.3		Type: Dais Only	3180.87	477.13	3658.00	3336.52	500.48	3837.00
14.1.2		Use of Municipal Parks						
a		Marina Glen - Court Crescent						
a.1		Service / Charitable Organisations and Clubs for fund-raising purposes and competitions:						
a.1.a		Use of the whole Glen:-						
		- Per operational day	3847.83	577.17	4425.00	4036.52	605.48	4642.00
		- Per non-operational day	461.74	69.26	531.00	484.35	72.65	557.00
a.1.b		Use of portion of the Glen:						
		- Per operational day	1130.43	169.57	1300.00	1186.09	177.91	1364.00
		- Per non-operational day	322.61	48.39	371.00	338.26	50.74	389.00
a.2		Clubs / Associations for non fund-raising events	380.87	57.13	438.00	399.13	59.87	459.00
a.3		Society per annum per member (Pensioners qualify for 50% discount)	180.87	27.13	208.00	189.57	28.43	218.00
a.4		Open Air Church Services, Sunday School & Private Picnics and other functions of a minor nature	160.00	24.00	184.00	167.83	25.17	193.00
b		Amusement Park Site - Court Crescent						
		Lease of site for Amusement Park:-						
		- Per operational day	2166.96	325.04	2492.00	2273.04	340.96	2614.00
		- Per non-operational day	447.83	67.17	515.00	469.57	70.43	540.00

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c		James Pearce Park and Other Parks						
c.1		Fund raising events:-						
		- Per operational day	438.26	65.74	504.00	460.00	69.00	529.00
		- Per non-operational day	158.26	23.74	182.00	166.09	24.91	191.00
		Non fund raising events						
c.2		Open Air Church Services, Sunday School & Private Picnics and other functions of a minor nature, including:-						
		Non-Championship Dog Shows	160.00	24.00	184.00	167.83	25.17	193.00
		Film Production (per six hour session or part thereof)	5044.35	756.65	5801.00	5291.30	793.70	6085.00
d		Ann Bryant Gardens / Queens Park Gardens						
d.1		- Photographs (By prior arrangement)	173.91	26.09	200.00	182.61	27.39	210.00
d.2		- Refundable Deposit applicable to social gatherings subject to no damages less admin fee	2974.00		2974.00	3120.00		3120.00
d.3		- Weddings and other social events (per six hour session)	1485.22	222.78	1708.00	1558.26	233.74	1792.00
d.4		- Additional charge after six hours: Per Hour	947.83	142.17	1090.00	993.91	149.09	1143.00
d.5		- Admin Fee						
14.1.3		Lease of Municipal Open Space						
a		Commercial concerns - over 5 m x 5 m Minimum per day to be at the discretion of the Director of Community Services and to be dependant on the size of the area required.	832.17	124.83	957.00	873.04	130.96	1004.00
b		Individual traders - per day	380.87	57.13	438.00	399.13	59.87	459.00
		- per weekend	778.26	116.74	895.00	816.52	122.48	939.00
		- per week	1395.65	209.35	1605.00	1464.35	219.65	1684.00
		Site up to 5m x 5m (no refund for non-attendance)						
		Site smaller than 5m x 5m - Costs to be charged proportionately.						
c		Fortune tellers per day	686.09	102.91	789.00	720.00	108.00	828.00
d		Vegetative Rehabilitation Fee: Per Square Meter	2080.00	312.00	2392.00	2181.74	327.26	2509.00
e		Carpet Bed						
		Installation	4571.30	685.70	5257.00	4795.65	719.35	5515.00
		Maintenance per week (if plant material used)	387.83	58.17	446.00	406.96	61.04	468.00
f		Litter Deposits - Refundable less admin fee R 120						
		Litter Deposits required would be set at the discretion of the Director of Community Services depending on the size of the activity - refundable if the site is left in a satisfactory state less an administration fee of R 120						

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g		Removal of alien (eg. Wattle) species from approved areas for firewood per person	347.83	52.17	400.00	365.22	54.78	420.00
14.1.4		Grazing Fees (per Month)						
		East London Commonages Per Head	41.74	6.26	48.00	43.48	6.52	50.00
		Berlin Commonages (Residents Per Head)						
		Berlin Commonages (Non-Residents Per Head)	47.83	7.17	55.00	50.43	7.57	58.00
		Maclean Town Commonages (Residents Per Head)						
		Maclean Town Commonages (Non-Residents Per Head)						
		Litter Deposits	317.00		317.00	333.00		333.00
		Removal of alter etc	385.22	57.78	443.00	404.35	60.65	465.00
14.1.5		Pound Fees						
a		- Schedule B						
		Transport fee for all animals delivered to the pound, whether one or more, per kilometre or portion of a Kilometre	73.04	10.96	84.00	76.52	11.48	88.00
b		- Schedule C						
		Trespass on Cultivated Land:-						
		- Horse, Mule, Ass, Cattle, Ostrich and Pig per head	326.96	49.04	376.00	342.61	51.39	394.00
		- Goat, Sheep per head	173.04	25.96	199.00	181.74	27.26	209.00
c		- Schedule D						
		Trespass on Uncultivated Land:-						
		- Horse, Mule, Ass, Cattle, Pig and Ostrich per Head	230.43	34.57	265.00	241.74	36.26	278.00
		- Goat, Sheep per Head	133.04	19.96	153.00	139.13	20.87	160.00
d		- Schedule E						
		Pound Fees (Per Head per day):-						
		- Horse, Mule, Ass, Cattle, Pig and Ostrich	64.35	9.65	74.00	67.83	10.17	78.00
		- Goat, Sheep	54.78	8.22	63.00	57.39	8.61	66.00
e		- Schedule F						
		Sustenance Fees (Per Head per day):-						
		- Horse, Mule, Ass, Cattle, Pig and Ostrich	86.96	13.04	100.00	91.30	13.70	105.00
		- Goat, Sheep	64.35	9.65	74.00	67.83	10.17	78.00
f		- Schedule G						
		Separately herded (Per Head per day):-						
		For every Stallion, Bull, Ostrich, Boar, Sheep Ram, Goat Ram or any other separated animal.	464.35	69.65	534.00	486.96	73.04	560.00

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14.2		King William's Town						
14.2.1		Use of Municipal Parks						
a		Botanical Gardens						
a.1		Entrance Daily						
		Adults						
		Children						
a.2		Photographs (By prior arrangement)	173.91	26.09	200.00	182.61	27.39	210.00
a.3		Refundable Deposit applicable to social gatherings subject to no damages less admin fee	2974.00		2974.00	3120.00		3120.00
a.4		Weddings and other social events (per six hour session)	1485.22	222.78	1708.00	1558.26	233.74	1792.00
a.5		Additional charge after six hours: Per Hour	947.83	142.17	1090.00	993.91	149.09	1143.00
a.6		Admin Fee						
b		Clubs, Associations And Non Fundraising (Also Open Air Churches)	380.87	57.13	438.00	399.13	59.87	459.00
c		Fundraising Events						
		Per Operational Day	438.26	65.74	504.00	460.00	69.00	529.00
		Per Non-Operational Day	158.26	23.74	182.00	166.09	24.91	191.00
d		Amusement Park Site: Camilla Square						
		Rental:						
		Per Operational Day	2166.96	325.04	2492.00	2273.04	340.96	2614.00
		Per Non-Operational Day	447.83	67.17	515.00	469.57	70.43	540.00

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
15		CEMETERIES						
15.1		East London						
15.1.1		Cemeteries						
		Standard charges apply:						
		ALL BOOKINGS FOR INTERMENTS MUST BE BOOKED AT THE CAMBRIDGE CEMETERY OFFICE NOT LESS THAN 12 WORKING HOURS BEFORE THE TIME OF THE INTERMENT.						
a		PRIVATE GRAVES, FULL MEMORIAL - ADULTS						
a.1		WEEKDAYS: MONDAY - FRIDAY						
		Permit	487.83	73.17	561.00	511.30	76.70	588.00
		Interment	1513.04	226.96	1740.00	1586.96	238.04	1825.00
		Purchase	1012.17	151.83	1164.00	1061.74	159.26	1221.00
		Casket (Optional)	870.43	130.57	1001.00	913.04	136.96	1050.00
		Extra Depth (Optional)	870.43	130.57	1001.00	913.04	136.96	1050.00
		Reserve Space Purchase	1954.78	293.22	2248.00	2050.43	307.57	2358.00
a.2		SURCHARGES - WEEKENDS						
		Saturday	461.74	69.26	531.00	484.35	72.65	557.00
		Sunday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
		Public Holiday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
b		CHILD GRAVES, FULL MEMORIAL						
b.1		WEEKDAYS: MONDAY - FRIDAY						
		Permit	487.83	73.17	561.00	511.30	76.70	588.00
		Interment	688.70	103.30	792.00	722.61	108.39	831.00
		Purchase	870.43	130.57	1001.00	913.04	136.96	1050.00
		Casket (Optional)	870.43	130.57	1001.00	913.04	136.96	1050.00
		Extra Depth (Optional)	870.43	130.57	1001.00	913.04	136.96	1050.00
b.2		SURCHARGES - WEEKENDS						
		Saturday	461.74	69.26	531.00	484.35	72.65	557.00
		Sunday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
		Public Holiday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
c		BERM BURIALS - HEADSTONE ONLY PERMITTED						
c.1		WEEKDAYS: MONDAY - FRIDAY						
		Permit	487.83	73.17	561.00	511.30	76.70	588.00
		Interment	1368.70	205.30	1574.00	1435.65	215.35	1651.00
		Casket (Optional)	649.57	97.43	747.00	681.74	102.26	784.00
		Extra Depth (Optional)	649.57	97.43	747.00	681.74	102.26	784.00

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
c.2		SURCHARGES - WEEKENDS						
		Saturday	461.74	69.26	531.00	484.35	72.65	557.00
		Sunday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
		Public Holiday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
d		STATE DISABILITY PENSIONERS INCOME BETWEEN R840-R1680						
		Permit	556.52	83.48	640.00	583.48	87.52	671.00
		Interment	1453.04	217.96	1671.00	1524.35	228.65	1753.00
e		CHILD BERM - HEADSTONE ONLY PERMITTED						
e.1		WEEKDAYS: MONDAY - FRIDAY						
		Permit	487.83	73.17	561.00	511.30	76.70	588.00
		Interment	622.61	93.39	716.00	653.04	97.96	751.00
		Casket (Optional)	680.87	102.13	783.00	713.91	107.09	821.00
		Extra Depth (Optional)	680.87	102.13	783.00	713.91	107.09	821.00
e.2		SURCHARGES - WEEKENDS						
		Saturday	461.74	69.26	531.00	484.35	72.65	557.00
		Sunday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
		Public Holiday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
f		PAUPERS						
		Adult	1194.78	179.22	1374.00	1253.04	187.96	1441.00
		Child	500.00	75.00	575.00	524.35	78.65	603.00
g		EXHUMATIONS						
		Adult	5352.17	802.83	6155.00	5614.78	842.22	6457.00
		Child	3466.96	520.04	3987.00	3636.52	545.48	4182.00
h		SPECIAL TRADITIONAL BURIALS RELIGIOUS SECTIONS: INTERMENT FEES ONLY - ADD 50%	29020.87	4353.13	33374.00	30442.61	4566.39	35009.00
i		INTERMENT OF ASHES						
		Monday - Friday	335.65	50.35	386.00	352.17	52.83	405.00
		Saturday	982.61	147.39	1130.00	1030.43	154.57	1185.00
		Sunday / Public Holiday	1126.96	169.04	1296.00	1182.61	177.39	1360.00
j		OFFICE FEES						
		Copies of Documents	193.04	28.96	222.00	202.61	30.39	233.00
		Transfer of Grave Space Ownership	928.70	139.30	1068.00	973.91	146.09	1120.00
		Permit to Erect Headstone	632.17	94.83	727.00	663.48	99.52	763.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
k		SURCHARGES						
		Mondays - Saturdays after 15H30 - 18H00	1.00		1.00	1.00		1.00
		Sundays / Public Holidays after 15H30	4.00		4.00	4.00		4.00
		Late Arrival Fee	344.35	51.65	396.00	360.87	54.13	415.00
		Late Confirmation for Burials:-						
		- Saturdays after 12 Noon on the Preceeding Thursday	373.91	56.09	430.00	392.17	58.83	451.00
		- Mondays after 9 AM on the Preceeding Friday	373.91	56.09	430.00	392.17	58.83	451.00
l		INTERMENT FEE - ONLY PERMITTED ON BURIALS WITHIN ELECTED RELIGIOUS SECTIONS OF THE CEMETERIES						
15.1.2		CREMATORIUM						
a		CREMATIONS						
a.1		WEEKDAYS: MONDAY - FRIDAY						
		Adult	2993.91	449.09	3443.00	3140.87	471.13	3612.00
		State Pensioner	1500.87	225.13	1726.00	1574.78	236.22	1811.00
		Pauper	1577.39	236.61	1814.00	1654.78	248.22	1903.00
		Casket / Oversize (Optional)	632.17	94.83	727.00	663.48	99.52	763.00
a.2		SURCHARGES - WEEKENDS						
		Saturday	461.74	69.26	531.00	484.35	72.65	557.00
		Sunday	5618.26	842.74	6461.00	5893.91	884.09	6778.00
		Public Holiday	5618.26	842.74	6461.00	5893.91	884.09	6778.00
b		CHILDREN UNDER 12 YEARS						
b.1		WEEKDAYS: MONDAY - FRIDAY						
		Child	1877.39	281.61	2159.00	1969.57	295.43	2265.00
		Pauper	784.35	117.65	902.00	822.61	123.39	946.00
b.2		SURCHARGES - WEEKENDS						
		Saturday	461.74	69.26	531.00	484.35	72.65	557.00
		Sunday	2810.43	421.57	3232.00	2947.83	442.17	3390.00
		Public Holiday	2810.43	421.57	3232.00	2947.83	442.17	3390.00
c		WALL OF REMEMBRANCE						
		Purchase of Single Memorial Tablet	1387.83	208.17	1596.00	1455.65	218.35	1674.00
		Purchase of Double Memorial Tablet	2775.65	416.35	3192.00	2911.30	436.70	3348.00
d		BOOK OF REMEMBRANCE (Maximum 5 lines)						
		Inscription per line	228.70	34.30	263.00	240.00	36.00	276.00
		Insertion of Badge	632.17	94.83	727.00	663.48	99.52	763.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
15.2		King Williams Town						
15.2.1		ADULTS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	487.83	73.17	561.00	511.30	76.70	588.00
		Interment Fee	1513.04	226.96	1740.00	1586.96	238.04	1825.00
		Single Plot	1012.17	151.83	1164.00	1061.74	159.26	1221.00
		Double Plot	1954.78	293.22	2248.00	2050.43	307.57	2358.00
		Casket (Optional)	870.43	130.57	1001.00	913.04	136.96	1050.00
		Extra Depth (Optional)	870.43	130.57	1001.00	913.04	136.96	1050.00
b		SURCHARGES - WEEKENDS						
		Saturday	461.74	69.26	531.00	484.35	72.65	557.00
		Sunday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
		Public Holiday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
15.2.2		CHILDREN UNDER 12 YEARS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	487.83	73.17	561.00	511.30	76.70	588.00
		Interment Fee	688.70	103.30	792.00	722.61	108.39	831.00
		Single Plot	870.43	130.57	1001.00	913.04	136.96	1050.00
		Casket (Optional)	870.43	130.57	1001.00	913.04	136.96	1050.00
		Extra Depth (Optional)	870.43	130.57	1001.00	913.04	136.96	1050.00
b		SURCHARGES - WEEKENDS						
		Saturday	461.74	69.26	531.00	484.35	72.65	557.00
		Sunday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
		Public Holiday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
15.2.3		WALL OF REMEMBRANCE						
		Sale of Niche Memorial	1083.48	162.52	1246.00	1136.52	170.48	1307.00
15.2.4		NOTE: OWING TO THE MUSLIM COMMUNITY'S REQUIREMENT THAT THEY PREPARE THEIR OWN GRAVES, THE ABOVEMENTIONED INTERMENT WILL BE HALVED						
15.2.5		BREIDBACH - ADULTS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	487.83	73.17	561.00	511.30	76.70	588.00
		Interment Fee	1368.70	205.30	1574.00	1435.65	215.35	1651.00
		Single Plot	862.61	129.39	992.00	905.22	135.78	1041.00
		Double Plot	1606.96	241.04	1848.00	1686.09	252.91	1939.00
		Casket (Optional)	649.57	97.43	747.00	681.74	102.26	784.00
		Extra Depth (Optional)	649.57	97.43	747.00	681.74	102.26	784.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
b		SURCHARGES - WEEKENDS						
		Saturday	461.74	69.26	531.00	484.35	72.65	557.00
		Sunday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
		Public Holiday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
15.2.6		BREIDBACH - CHILDREN UNDER 12 YEARS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	487.83	73.17	561.00	511.30	76.70	588.00
		Interment Fee	622.61	93.39	716.00	653.04	97.96	751.00
		Single Plot	680.87	102.13	783.00	713.91	107.09	821.00
		Casket (Optional)	680.87	102.13	783.00	713.91	107.09	821.00
		Extra Depth (Optional)	680.87	102.13	783.00	713.91	107.09	821.00
b		SURCHARGES - WEEKENDS						
		Saturday	461.74	69.26	531.00	484.35	72.65	557.00
		Sunday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
		Public Holiday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
15.3		<u>Ginsberg, Dimbaza, Zwelitsha, Phakamisa, Ilitha & Bisho</u>						
15.3.1		ADULTS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	487.83	73.17	561.00	511.30	76.70	588.00
		Interment Fee	1320.87	198.13	1519.00	1385.22	207.78	1593.00
		Single Plot	720.00	108.00	828.00	755.65	113.35	869.00
		Double Plot	1332.17	199.83	1532.00	1397.39	209.61	1607.00
		Casket (Optional)	622.61	93.39	716.00	653.04	97.96	751.00
		Extra Depth (Optional)	622.61	93.39	716.00	653.04	97.96	751.00
b		SURCHARGES - WEEKENDS						
		Saturday	461.74	69.26	531.00	484.35	72.65	557.00
		Sunday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
		Public Holiday	1595.65	239.35	1835.00	1673.91	251.09	1925.00
15.3.2		CHILDREN UNDER 12 YEARS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	487.83	73.17	561.00	511.30	76.70	588.00
		Interment Fee	622.61	93.39	716.00	653.04	97.96	751.00
		Single Plot	421.74	63.26	485.00	442.61	66.39	509.00
		Casket (Optional)	622.61	93.39	716.00	653.04	97.96	751.00
		Extra Depth (Optional)	622.61	93.39	716.00	653.04	97.96	751.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
16		LIBRARY ACTIVITY ROOM CHARGES						
16.1		Deposits						
		Library	689.00		689.00	723.00		723.00
		Visitors - Non Fiction	957.00		957.00	1004.00		1004.00
		Visitors - Fiction	479.00		479.00	502.00		502.00
		Creches	406.00		406.00	426.00		426.00
16.2		Subscriptions						
		Adult	240.87	36.13	277.00	253.04	37.96	291.00
		Children / Pensioners	117.39	17.61	135.00	123.48	18.52	142.00
		Family (Max 5 members)	479.13	71.87	551.00	502.61	75.39	578.00
16.3		Library Charges						
		Photocopies A4 Library Material	0.44	0.07	0.50	0.44	0.07	0.50
		Photocopies A3 Library Material	0.87	0.13	1.00	0.87	0.13	1.00
		Reservation Fees	17.39	2.61	20.00	18.26	2.74	21.00
		Lost Library Cards	66.09	9.91	76.00	69.57	10.43	80.00
		Lost Book - plastic covers	17.39	2.61	20.00	18.26	2.74	21.00
		Lost Date Slips / Account Card Holders	17.39	2.61	20.00	18.26	2.74	21.00
		Overnight Loans (per hour)	17.39	2.61	20.00	18.26	2.74	21.00
		Inter Library Loans : National = Handling Fee plus Postage						
		Inter Library Loans : Local = Handling Fee plus Postage						
		Damaged or Lost Material - Replacement Value to be charged						
16.4		Fines (per day)						
		Adult	0.92	0.14	1.06	0.94	0.14	1.08
		Juvenile	0.04	0.01	0.05	0.04	0.01	0.05
		Video fines (per day)	16.52	2.48	19.00	17.39	2.61	20.00
		Maximum Fines (per book)						
		Adult	64.35	9.65	74.00	67.83	10.17	78.00
		Juvenile	13.91	2.09	16.00	14.78	2.22	17.00
16.5		Activity Rooms						
16.5.1		Gompo						
		- Mornings	158.26	23.74	182.00	166.09	24.91	191.00
		- Afternoons	158.26	23.74	182.00	166.09	24.91	191.00
16.5.2		Beacon Bay						
a		- Profit Making Organisation						
		Big Activity Room						
		08H00 - 13H00	193.91	29.09	223.00	203.48	30.52	234.00
		13H00 - 18H00	193.91	29.09	223.00	203.48	30.52	234.00
		18H00 - 24H00	385.22	57.78	443.00	404.35	60.65	465.00
		Small Activity Room	259.13	38.87	298.00	272.17	40.83	313.00
		Kitchen	220.00	33.00	253.00	230.43	34.57	265.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
17		WASTE MANAGEMENT						
17.1		All Areas						
17.1.1		Removal and Disposal of Domestic Refuse						
a		Door to Door collection	316.52	47.48	364.00	333.04	49.96	383.00
		Domestic: For the weekly removal of 2 x 85 litre loads, or part thereof, of domestic refuse from any private dwelling or flat, paid monthly.						
b		Container Collection	158.26	23.74	182.00	166.09	24.91	191.00
		Where no door to door service is provided and containers are placed at strategic points, the tariff per consumer shall be per month.						
		No bags will be provided and the container will be emptied once per week.						
17.1.2		Removal and Disposal of Garden and / or Bulky Refuse						
		Garden: Minimum charge	513.04	76.96	590.00	540.00	81.00	621.00
		Plus a charge per cubic metre.	247.83	37.17	285.00	260.87	39.13	300.00
17.1.3		Rental of 6M³ Bulk Refuse Containers for Private use	1276.52	191.48	1468.00	1342.61	201.39	1544.00
		The service shall be per container and clearance. All charges shall be paid in advance.						
17.1.4		Removal and Disposal of Refuse from Properties Exempt from Municipal Rates, e.g. Schools, Churches.	316.52	47.48	364.00	333.04	49.96	383.00
		The charge for the weekly removal of 2 x 85 litre loads, or part thereof, of any refuse from properties exempt from Municipal Rates, shall be per month or part thereof, provided that if bulk refuse containers are used in place of approved refuse bins or bin liners, the charge applicable to the type of container in use, shall apply.						
17.1.5		Removal and Disposal of Trade and Industrial Refuse						
a.1		Bins (85 litre capacity)						
a.1.a		Twice Weekly Removal	714.78	107.22	822.00	752.17	112.83	865.00
		The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load.						
a.1.b		Three Times a Week Removal	1073.91	161.09	1235.00	1129.57	169.43	1299.00
		The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load.						
a.1.c		Four Times a Week Removal	1428.70	214.30	1643.00	1502.61	225.39	1728.00
		The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load.						
a.1.d		Five Times a Week Removal	1782.61	267.39	2050.00	1875.65	281.35	2157.00
		The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load.						

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
a.2		Bins (240 litre capacity)						
a.2.a		Once Weekly Removal	1006.96	151.04	1158.00	1059.13	158.87	1218.00
		The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load.						
a.2.b		Twice Weekly Removal	2012.17	301.83	2314.00	2116.52	317.48	2434.00
		The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load.						
a.2.c		Three Times a Week Removal	3020.00	453.00	3473.00	3177.39	476.61	3654.00
		The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load.						
a.2.d		Four Times a Week Removal	4026.09	603.91	4630.00	4235.65	635.35	4871.00
		The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load.						
a.2.e		Five Times a Week Removal	5031.30	754.70	5786.00	5293.04	793.96	6087.00
		The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load.						
a.3		Bins (420 litre capacity)						
a.3.a		Once Weekly Removal	1760.00	264.00	2024.00	1851.30	277.70	2129.00
		The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load.						
a.3.b		Twice Weekly Removal	3514.78	527.22	4042.00	3697.39	554.61	4252.00
		The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load.						
a.3.c		Three Times a Week Removal	5276.52	791.48	6068.00	5551.30	832.70	6384.00
		The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load.						
a.3.d		Four Times a Week Removal	7042.61	1056.39	8099.00	7408.70	1111.30	8520.00
		The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load.						
a.3.e		Five Times a Week Removal	8794.78	1319.22	10114.00	9252.17	1387.83	10640.00
		The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load.						

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
b.1		Containers (Sprico type 1.1M³ capacity) The Rental per month of part thereof. If no SPRICO is available, the customer to be charged only the service fee.	1428.70	214.30	1643.00	1502.61	225.39	1728.00
b.1.a		Once Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M³ bin load	1206.96	181.04	1388.00	1269.57	190.43	1460.00
b.1.b		Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M³ bin load	2404.35	360.65	2765.00	2529.57	379.43	2909.00
b.1.c		Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M³ bin load	3613.04	541.96	4155.00	3800.87	570.13	4371.00
b.1.d		Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M³ bin load	4808.70	721.30	5530.00	5059.13	758.87	5818.00
b.1.e		Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M³ bin load	6011.30	901.70	6913.00	6323.48	948.52	7272.00
b.2		Containers (Sprico type 0.77M³ capacity) The Rental per month of part thereof. If no SPRICO is available, the customer to be charged only the service fee.	999.13	149.87	1149.00	1051.30	157.70	1209.00
b.2.a		Once Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M³ bin load	843.48	126.52	970.00	886.96	133.04	1020.00
b.2.b		Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M³ bin load	1685.22	252.78	1938.00	1773.04	265.96	2039.00
b.2.c		Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M³ bin load	2530.43	379.57	2910.00	2661.74	399.26	3061.00
b.2.d		Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M³ bin load	3366.09	504.91	3871.00	3540.87	531.13	4072.00
b.2.e		Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M³ bin load	4212.17	631.83	4844.00	4431.30	664.70	5096.00
c		For the supply and servicing of each industrial type 6M³ container, the charge shall be:-						
		A rental per month or part thereof	1244.35	186.65	1431.00	1308.70	196.30	1505.00
		A service charge per clearance	1706.96	256.04	1963.00	1795.65	269.35	2065.00
		A minimum charge will be levied on premises who do not request a service during one specific month	2950.43	442.57	3393.00	3103.48	465.52	3569.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
d		Compacted or Shredded Refuse						
		The removal charge for stationary compactors shall be per M ³ based on the volume of the containers	380.87	57.13	438.00	400.87	60.13	461.00
e		An availability charge equal to that levied for the weekly removal of 2 x 85 litre loads of trade or industrial refuse shall be levied on every separate trade, industrial or professional entity. In the case of a body corporate, the Directorate of Community Services shall be responsible to determine the minimum service required and such body corporate be charged accordingly. (Excludes flats, townhouses, etc.)	714.78	107.22	822.00	752.17	112.83	865.00
f		Charges for services rendered under this heading shall be the liability of the owner of the premises, except where a container is required on a temporary basis when the user or the persons requesting the service shall be liable.						
g		An occupier of any premises may negotiate a refuse removal or any other cleansing service on his own behalf, at the discretion of the Head of the Department, in which case such occupier shall be responsible for the payment of all charges.						
h		Charges under this heading shall be payable as follows:- Service shall be paid monthly in arrears						
i		In the case where any charge made or levied shall remain unpaid after one (1) month from the date fixed by the Council for the payment thereof, interest thereon shall be charged and recovered by the time in terms of Sect 64(2)(g) of the Municipal Finance Management Act (Act 56 of 2003) for each month for which such charge remains unpaid. For the purpose of calculating interest, part of a month shall be deemed to be a month.						
j		All Government Educational Schools shall pay the same tariffs as stipulated in the tariff structure, with the exception that they should pay for 9 months per annum to compensate for holiday periods where no services are rendered due to the non-generation of refuse over these periods.						
17.1.6		Disposal of Refuse not Removed by Council						
		For the disposal of any refuse not collected or removed by the Council but deposited on a Municipal Refuse Disposal Site, the charge shall be per M ³ , or part thereof, for uncompact refuse;	220.87	33.13	254.00	232.17	34.83	267.00
		and per M ³ , or part thereof, for compacted or shredded refuse.	293.04	43.96	337.00	308.70	46.30	355.00
17.1.7		Removal or Disposal of Animal Carcasses						
a		For carcasses removed by Council the charge shall be:-						
		Cats and Dogs etc. Charge per small carcass	234.78	35.22	270.00	246.96	37.04	284.00
		Cattle, Horses etc. Charge per large carcass	769.57	115.43	885.00	809.57	121.43	931.00

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b		For carcasses delivered to the disposal site the charge shall be:-						
		- per small carcass. e.g. sheep, goats,dogs and cats	110.43	16.57	127.00	116.52	17.48	134.00
		- per large carcass. e.g. cattle and horses.	281.74	42.26	324.00	296.52	44.48	341.00
		Charges under this heading shall be paid in advance except that registered veterinarians may arrange payment monthly in arrears.						
17.1.8		Removal and Disposal of Motor Wrecks						
a		For disposal only the charge shall be per wreck	366.96	55.04	422.00	386.09	57.91	444.00
b		For removal and disposal the charge shall be per wreck	714.78	107.22	822.00	752.17	112.83	865.00
17.1.9		Destruction Charges						
		For destruction of condemned foodstuff, confidential documents or other waste material demanding immediate destruction, the charge shall be per M ³ , or part thereof.	266.09	39.91	306.00	280.00	42.00	322.00
17.20.a		Weighbridge - East London Regional Waste Disposal Site						
		For the disposal of any refuse not collected or removed by the Council but deposited on a Municipal Refuse Disposal Site, the charge shall be per tonne:	382.61	57.39	440.00	402.61	60.39	463.00
17.20.b		Weighbridge - King William's Town Waste Disposal Site						
		For the disposal of any refuse not collected or removed by the Council but deposited on a Municipal Refuse Disposal Site, the charge shall be per tonne:	382.61	57.39	440.00	402.61	60.39	463.00
17.21.a		Disposal of Garden Refuse in East London and King William's Landfill Site						
1		For the disposal of any garden waste by resident (1 load per day is free)						
2		For the disposal of any garden waste by resident (each load thereafter per load)	23.48	3.52	27.00	24.35	3.65	28.00
3		For the disposal of any garden waste by garden service (price per tonne)	53.91	8.09	62.00	56.52	8.48	65.00
17.21.b		Disposal of Garden Refuse in the Garden Transfer Stations						
1		For the disposal of any garden waste by resident (1 load per day is free)						
2		For the disposal of any garden waste by resident (each load thereafter per load)	23.48	3.52	27.00	24.35	3.65	28.00
3		For the disposal of any garden waste by garden service (price per tonne)	53.91	8.09	62.00	56.52	8.48	65.00

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18		CITY HEALTH DEPARTMENT						
18.1		Child Care Section						
18.1.1		Basic educare orientation courses for operators and staff of day care centres. Recovery of expenditure on printing, paints, glue, stationery, etc.	765.22	114.78	880.00	802.61	120.39	923.00
18.1.2		Operators and staff of day care centres based in informal settlements or where children's fees are less than R70 per month.	448.70	67.30	516.00	470.43	70.57	541.00
18.2		Pest Control Section						
18.2.1		Various services. Pest Control Services relate to the control of pests on the municipal common property and service systems.						
18.2.2		The service is limited to municipal departments and indigent residents other than in the case of the control of bees and mosquitoes where all residents are serviced. Private pest control firms are available for normal residents / business.						
18.2.3		Households earning less than twice the amount of the Government Old Age Grant per month, qualify for services as an indigent. Proof of earnings must be submitted to the City Health Department on application.						
18.2.4		Pest Control (Charges have been calculated at cost)						
a		Eradication of bee swarms per swarm	497.39	74.61	572.00	521.74	78.26	600.00
b		Disinfestation of ticks in yard areas						
		Areas less than 1000m ² (Standard Tariff)	658.26	98.74	757.00	690.43	103.57	794.00
		Areas larger than 1000m ² = Standard Tariff plus per square meter						
c		Destruction of rodents on premises						
		Service Fee	306.96	46.04	353.00	321.74	48.26	370.00
		Bait fee per 100g unit	44.35	6.65	51.00	46.09	6.91	53.00
d		Disinfestation against cockroaches, fleas and bugs						
		Service Fee	306.96	46.04	353.00	321.74	48.26	370.00
		Insecticide fee per 330 ml unit	222.61	33.39	256.00	233.91	35.09	269.00
e		Control of mosquitoes	190.43	28.57	219.00	200.00	30.00	230.00
f		Admin fee for cleaning of privately owned land	190.43	28.57	219.00	200.00	30.00	230.00
18.3		Atmospheric Emission License						
a		Per listed activities						
		New application	10000.00	1500.00	11500.00	10000.00	1500.00	11500.00
		Review	10000.00	1500.00	11500.00	10000.00	1500.00	11500.00
		Renewal	5000.00	750.00	5750.00	5000.00	750.00	5750.00
		Transfer	2000.00	300.00	2300.00	2000.00	300.00	2300.00
b		Fines for operating without an Atmospheric Emission Licence						
		Fine for operating without an Atmospheric Emission Licence	200000.00	30000.00	230000.00	200000.00	30000.00	230000.00
		Additional fine per 12 month cycle that the facility has operated without a licence	200000.00	30000.00	230000.00	200000.00	30000.00	230000.00

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19		FIRE & EMERGENCY SERVICES						
19.1		Attending to Fires & Emergencies						
19.1.1		Rates per hour per vehicles (inclusive of staff and equipment where the availability levy is not paid)						
		Major Fire Vehicles (e.g. E1, E3, E4, E9, E11, E14, E16, E17, E18)	3034.78	479.35	3675.00	3183.48	477.52	3661.00
		Medium Fire Vehicles (e.g. R1, R2, E12)	1513.91	239.09	1833.00	1587.83	238.17	1826.00
		Service Fire Vehicles (e.g. inclusive of manpower) LDVs, Bus, Control Unit	83.48	13.17	101.00	87.83	13.17	101.00
		Auxiliary Appliance (e.g. Inclusive of manpower e.g. Off Road - Bush Tenders, Light /Heavy Rescue Vehicle, Hazmat Unit, Dive Unit, Foam and Water Tankers)	1539.13	243.13	1864.00	1614.78	242.22	1857.00
19.1.2		Additional Personnel per hour (other than included above)						
		Senior Officer	746.09	111.91	858.00	782.61	117.39	900.00
		Officer	506.96	76.04	583.00	532.17	79.83	612.00
		Fire Fighter	294.78	44.22	339.00	309.57	46.43	356.00
19.1.3		Consumable Materials (in addition to above)						
		Cost plus	0.30		0.30	0.30		0.30
19.1.4		All incidents outside of BCMM area						
		Outside Municipal area [per hour]						
		Major Fire Vehicles (e.g. E1, E3, E4, E9, E11, E14, E16, E17, E18)	3167.83	500.35	3836.00	3323.48	498.52	3822.00
		Medium Fire Vehicles (e.g. R1, R2, E12)	1579.13	249.39	1912.00	1656.52	248.48	1905.00
		Service Fire Vehicles (e.g. inclusive of manpower) LDVs, Bus, Control Unit	825.22	130.30	999.00	866.09	129.91	996.00
		Auxiliary Appliance (e.g. Inclusive of manpower e.g. Off Road - Bush Tenders, Light /Heavy Rescue Vehicle, Hazmat Unit, Dive Unit, Foam and Water Tankers)	1387.80	219.26	1681.00	1455.65	218.35	1674.00
		Cost per km and part thereof - from despatch to incident and return	21.00	3.26	25.00	21.74	3.26	25.00
19.1.5		Fire Hydrant Levies						
		(Based on the same tariff levels as the water tariff structures)						
		0 - 6 kl	19.13	2.87	22.00	20.00	3.00	23.00
		7 - 10 kl	19.13	2.87	22.00	20.00	3.00	23.00
		11 - 20 kl	24.35	3.65	28.00	25.22	3.78	29.00
		21 - 30 kl	40.00	6.00	46.00	41.74	6.26	48.00
		31 + kl	46.96	7.04	54.00	49.57	7.43	57.00

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19.1.6		Attending to Miscellaneous Emergencies						
		Spillages (Road or Rail)	Applicable tariff as in 19.1.1 to 19.1.3			Applicable tariff as in 19.1.1 to 19.1.3		
		Water jets 65mm per hour	519.13	77.87	597.00	544.35	81.65	626.00
		Fire out on arrival	50% of applicable tariff as in 19.1.1 to 19.1.3			50% of applicable tariff as in 19.1.1 to 19.1.3		
		Monitoring of incidents	50% of applicable tariff as in 19.1.1 to 19.1.3			50% of applicable tariff as in 19.1.1 to 19.1.3		
19.1.7		Sundry Services and Hire Charges						
		Hiring of pumps and machinery	355.65	53.35	409.00	373.04	55.96	429.00
		Certified copy of incident report	206.09	30.91	237.00	216.52	32.48	249.00
		Confirmation of fire letter	67.83	10.17	78.00	71.30	10.70	82.00
		Monitoring of fire alarms	206.09	30.91	237.00	216.52	32.48	249.00
		Charging of Cylinders [per cylinder]	73.04	10.96	84.00	76.52	11.48	88.00
19.2		Training Courses (prices reflected are per candidate)						
		Basic Fire Training	526.09	78.91	605.00	552.17	82.83	635.00
		Fire Marshal	5126.09	768.91	5895.00	5377.39	806.61	6184.00
		Basic Breathing Apparatus	2346.09	351.91	2698.00	2460.87	369.13	2830.00
		Firefighter 1	21538.26	3230.74	24769.00	22593.91	3389.09	25983.00
		Firefighter 2	10107.83	1516.17	11624.00	10603.48	1590.52	12194.00
		Fire Officer 1	10107.83	1516.17	11624.00	10603.48	1590.52	12194.00
		Fire Instructors	5126.09	768.91	5895.00	5377.39	806.61	6184.00
		Advanced Breathing Apparatus	5126.09	768.91	5895.00	5377.39	806.61	6184.00
		Light / Rescue Recovery	5126.09	768.91	5895.00	5377.39	806.61	6184.00
		Pump Operators	5126.09	768.91	5895.00	5377.39	806.61	6184.00
		Hazmat Refresher [1 day]	1006.96	151.04	1158.00	1056.52	158.48	1215.00
		Hazmat Awareness [3 day]	2011.30	301.70	2313.00	2109.57	316.43	2426.00
		Hazmat Operations [4 day]	3017.39	452.61	3470.00	3165.22	474.78	3640.00
		Chloride Handling [2 day]	2011.30	301.70	2313.00	2109.57	316.43	2426.00
		Emergency Vehicle Driving	5126.09	768.91	5895.00	5377.39	806.61	6184.00
		Aerial Appliance	5126.09	768.91	5895.00	5377.39	806.61	6184.00
		Ship + Aircraft Firefighting	5126.09	768.91	5895.00	5377.39	806.61	6184.00
		Class IV Emergency Diving	21449.57	3217.43	24667.00	22500.87	3375.13	25876.00
		Class IV Emergency Dive Supervisor	18400.87	2760.13	21161.00	19302.61	2895.39	22198.00
		Hiring of Lecture Room [less than 5 hours / per hour]	506.96	76.04	583.00	532.17	79.83	612.00
		Hiring of Lecture Room and Facilities (per day)	2395.65	359.35	2755.00	2513.04	376.96	2890.00
		Accommodation facility (per night)	294.78	44.22	339.00	309.57	46.43	356.00
		Hiring of auditorium : including equipment, excluding consumables	7327.83	1099.17	8427.00	7686.96	1153.04	8840.00

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19.3		<u>Testing and Repairs to fire Hose</u>						
		Pressure Testing Hose, per length	133.04	19.96	153.00	139.13	20.87	160.00
		Patching Hose, per patch	103.48	15.52	119.00	108.70	16.30	125.00
19.4		<u>Binding Of Couplings (Price is per pair)</u>						
		Fire Hose - 38 mm	106.96	16.04	123.00	112.17	16.83	129.00
		Fire Hose - 45 mm	121.74	18.26	140.00	127.83	19.17	147.00
		Fire Hose - 65 mm	133.04	19.96	153.00	139.13	20.87	160.00
19.5		<u>Fire Levy (per month)</u>						
		Domestic	66.09	9.91	76.00	69.57	10.43	80.00
		Non Domestic						
		Small Power users (Scale 2)	117.39	17.61	135.00	123.48	18.52	142.00
		Industrial / Commercial - Large Power Users (Scale 3)	375.65	56.35	432.00	393.91	59.09	453.00
		Vacant Properties	78.26	11.74	90.00	81.74	12.26	94.00
19.6		<u>Fire Safety</u>						
		Renewal of license to store petroleum (per annum)	484.35	72.65	557.00	507.83	76.17	584.00
		Approval of LPG Installation (once off)	504.35	75.65	580.00	528.70	79.30	608.00
		Approval of petroleum Storage Plans (once off)	480.00	72.00	552.00	503.48	75.52	579.00
		Approval Bulk storage hazardous installation (once off)	1400.00	210.00	1610.00	1468.70	220.30	1689.00
		Approval of building plans/ fire protection/requirements (once off)	480.00	72.00	552.00	503.48	75.52	579.00
		Inspections (per annum)	1400.00	210.00	1610.00	1468.70	220.30	1689.00
		Surveys Audits (per annum)						
		Certification of premises (per annum)	1400.00	210.00	1610.00	1468.70	220.30	1689.00
		Investigation - on request	1400.00	210.00	1610.00	1468.70	220.30	1689.00
		Lectures / evacuation drill (on request)						
		Issuing of certificate of competency (per annum)	1400.00	210.00	1610.00	1468.70	220.30	1689.00
		Dangerous goods vehicle certification (per annum)	480.87	72.13	553.00	504.35	75.65	580.00
		Public education - no fee (on request)						
		Approval of major hazardous installation report (once off)	480.00	72.00	552.00	503.48	75.52	579.00
		Inspection of a building and issuing of Fire Compliance Certificate from 0-250 sq/m building	259.13	38.87	298.00	272.17	40.83	313.00
		Inspection of a building and issuing of Fire Compliance Certificate from 251-700 sq/m building	518.26	77.74	596.00	543.48	81.52	625.00
		Inspection of a building and issuing of Fire Compliance Certificate from 701-1000 sq/m building	777.39	116.61	894.00	815.65	122.35	938.00
		Inspection of a building and issuing of Fire Compliance Certificate above 1001 sq/m building	1473.91	221.09	1695.00	1546.09	231.91	1778.00
		Inspection of mobile kitchens, trailers and vehicles and issuing compliance certificate	128.70	19.30	148.00	134.78	20.22	155.00
		Inspection of flammable gasses	508.70	76.30	585.00	533.91	80.09	614.00
		Inspection of Spray Booth	508.70	76.30	585.00	533.91	80.09	614.00
		Inspection of flammable liquid tanks	508.70	76.30	585.00	533.91	80.09	614.00
		Inspection of flammable substances and chemical stores	508.70	76.30	585.00	533.91	80.09	614.00
		Inspection and issuing of population certificate to places of entertainment from 0-250 sq/m building	259.13	38.87	298.00	272.17	40.83	313.00
		Inspection and issuing of population certificate to places of entertainment from 251-700 sq/m building	518.26	77.74	596.00	543.48	81.52	625.00
		Inspection and issuing of population certificate to places of entertainment from 701-1000 sq/m building	777.39	116.61	894.00	815.65	122.35	938.00
		Inspection and issuing of population certificate to places of entertainment above 1000 sq/m building	1473.91	221.09	1695.00	1546.09	231.91	1778.00
19.7		<u>Traffic Services</u>						
		Parking Meters (per hour)	16.52	2.48	19.00	17.39	2.61	20.00
		Towing Fees	1102.61	165.39	1268.00	1156.52	173.48	1330.00
		Towing Fees (Private Recovery vehicle) Tariff Plus	222.61	33.39	256.00	233.91	35.09	269.00
		Storage Fees (per day)	106.96	16.04	123.00	112.17	16.83	129.00

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
		Traffic Officer per hour (Monday to Saturday)	199.13	29.87	229.00	208.70	31.30	240.00
		Traffic Officer per hour (Sunday and Public Holidays)	236.52	35.48	272.00	247.83	37.17	285.00
		Patrol Vehicle per km	16.52	2.48	19.00	17.39	2.61	20.00
19.8		Hawkers Fees						
		Hawkers application fee	313.91	47.09	361.00	260.87	39.13	300.00
		Annual cleansing fee: charge per annum	340.00	51.00	391.00	260.87	39.13	300.00
		Issue of identity card	98.26	14.74	113.00	86.96	13.04	100.00
		Release of impounded goods	546.09	81.91	628.00	347.83	52.17	400.00
		Amendment of licence issued	New Tariff			130.43	19.57	150.00
		Transfer of food licence	New Tariff			104.35	15.65	120.00
		Amendment of a condition on the endorsement to an issued licence	New Tariff			139.13	20.87	160.00
		Reprint of licence	New Tariff			60.87	9.13	70.00
19.9		Business Licenses (Formal Business)	1953.00		1953.00	2200.00		2200.00
		Entertainment licence (Night Club, Cinema, Theatre, Adult premises)	New Tariff			1878.26	281.74	2160.00
		Vending Food / Mobile Kitchen (Sale or supply of meals or persidhable food staff)	New Tariff			1043.48	156.52	1200.00
		Tuck Shop and Spaza shops (Emerging township business)	New Tariff			1565.22	234.78	1800.00
		Accomodation Establishment (B&B, Lodges, Guest house)	New Tariff			1043.48	156.52	1200.00
		Accomodation Establishment (Hotels)	New Tariff			1930.43	289.57	2220.00
		Massage Parlor, Hair Salon, Beauty Studios	New Tariff			1043.48	156.52	1200.00
19.10		Law Enforcement						
		Release of Impounded goods	440.00	66.00	506.00	461.74	69.26	531.00
20		ADMINISTRATION CHARGE-OUT TARIFFS						
20.1		Litter Deposit						
		Events such as fun runs, races, big walks and marathons - A deposit is paid of which R50.00 is refunded once the Council is satisfied that the organisation has cleaned up all the litter generated as a result of that particular event.	624.35	93.65	718.00	654.78	98.22	753.00
		In addition, an amount is payable at the Traffic Dept for application & administration fee.	225.22	33.78	259.00	236.52	35.48	272.00
20.2		Advertisements on Newspapers						
		A deposit is paid - (road and beach closures)	3100.00		3100.00	3252.00		3252.00
21		DEVELOPMENT PLANNING TARIFF FEES						
21.1.1		Application for consent						
21.1.2		Application fees	3668.70	550.30	4219.00	3848.70	577.30	4426.00
21.2.3		Advertising fees	4603.48	690.52	5294.00	4828.70	724.30	5553.00
21.2		Application for rezoning						
21.2.1		Erven 0 - 2500 m ²	3910.43	586.57	4497.00	4101.74	615.26	4717.00
21.2.2		Erven 2501 - 5 000 m ²	7330.43	1099.57	8430.00	7689.57	1153.43	8843.00
21.2.3		Erven 5001 - 10 000 m ²	14666.09	2199.91	16866.00	15384.35	2307.65	17692.00
21.2.4		Erven 1 ha - 5 ha	19551.30	2932.70	22484.00	20509.57	3076.43	23586.00
21.2.5		Erven over 5 ha	24438.26	3665.74	28104.00	25635.65	3845.35	29481.00
21.2.6		Advertising fees	4603.48	690.52	5294.00	4828.70	724.30	5553.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
21.3		Application for departure from building lines and Spaza Shop application fees						
21.3.1		Erven smaller than 500m ²	401.74	60.26	462.00	421.74	63.26	485.00
21.3.2		Erven 500 - 750m ²	778.26	116.74	895.00	816.52	122.48	939.00
21.3.3		Erven larger than 750m ²	1556.52	233.48	1790.00	1633.04	244.96	1878.00
21.3.4		Departures other than building lines and spaza shops	3668.70	550.30	4219.00	3848.70	577.30	4426.00
21.3.5		Advertising fee for temporary departures	4603.48	690.52	5294.00	4828.70	724.30	5553.00
21.4		Application for subdivision - application fees						
21.4.1		Basic Fee	2673.04	400.96	3074.00	2804.35	420.65	3225.00
21.4.2		Charge per subdivision	243.48	36.52	280.00	255.65	38.35	294.00
21.4.3		Advertising fee (larger than 5ha inside urban edge or larger than 1ha outside urban edge) (Remainder considered a subdivision).	4603.48	690.52	5294.00	4828.70	724.30	5553.00
21.5		Application for removal of restriction						
21.5.1		Advertisement fees	4603.48	690.52	5294.00	4828.70	724.30	5553.00
21.5.2		Application fees	3360.87	504.13	3865.00	3525.22	528.78	4054.00
21.5.3		Application for Appeals	3913.04	586.96	4500.00	3913.04	586.96	4500.00
21.6		Application for Cell Mast (per application) - Architectural Division	7330.43	1099.57	8430.00	7689.57	1153.43	8843.00
21.7		Sale or Lease of Land - Land Administration Division						
21.7.1		Application fees (Refundable Deposit)	2684.00		2684.00	2816.00		2816.00
21.7.2		Advertising fee (Recoverable cost against Survey and Advertising)	16884.35	2532.65	19417.00	17711.30	2656.70	20368.00
21.7.3		Tender Application fee	120.87	18.13	139.00	126.96	19.04	146.00
21.7.4		Specialised Tenders	1948.70	292.30	2241.00	2044.35	306.65	2351.00
21.8		Zoning Certificate	106.96	16.04	123.00	112.17	16.83	129.00
21.9		Extension of Time	600.00	90.00	690.00	629.57	94.43	724.00
21.10		Amendments to existing subdivisions and rezonings	2683.48	402.52	3086.00	2814.78	422.22	3237.00
21.11		Development on Communal Land	6893.91	1034.09	7928.00	7231.30	1084.70	8316.00
21.12		Application for exempted subdivision	2447.83	367.17	2815.00	2567.83	385.17	2953.00

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
21.13		Spacial Development Framework Documents - CD						
		Town Planning Scheme - Document						
		Town Planning Scheme - CD						
21.14		City Planning Documents						
		SDF and LSDF Documents	1438.26	215.74	1654.00	1508.70	226.30	1735.00
		SDF and LSDF CD's	287.83	43.17	331.00	301.74	45.26	347.00
		Town Planning Scheme Documents	1438.26	215.74	1654.00	1508.70	226.30	1735.00
		Town Planning Scheme CD's	287.83	43.17	331.00	301.74	45.26	347.00
		GIS Information, Mapping and Services						
		GIS information provided in terms of the Promotion of Access to Information Act 2 of 2000.						
		Charges in terms of the Regulations attached to Act 2/2000						
		Request fee						
		Searching per hour						
		Charges not specified in Regulations: Paper Form (Colour Prints) - Customosed Maps						
		A0	165.22	24.78	190.00	173.04	25.96	199.00
		A1	145.22	21.78	167.00	152.17	22.83	175.00
		A2	131.30	19.70	151.00	137.39	20.61	158.00
		A3	34.78	5.22	40.00	36.52	5.48	42.00
		A4	18.26	2.74	21.00	19.13	2.87	22.00
		Labour: This will be charged at the labour cost per hour for the time of the lowest level operator able to construct the map.	339.13	50.87	390.00	355.65	53.35	409.00
21.14.1		Survey Department - Drawing Office search fees						
		Enquiries - rate per ¼ hour	66.96	10.04	77.00	70.43	10.57	81.00
		Photostats per copy - A4	14.78	2.22	17.00	15.65	2.35	18.00
		Photostats per copy - A3	14.78	2.22	17.00	15.65	2.35	18.00
		Photostats per copy - A1	78.26	11.74	90.00	81.74	12.26	94.00
21.14.2		Maps & Plans						
		A4 Size						
		LINE DRAWING (i.e. cadastral, incl. or excl. contours)	38.26	5.74	44.00	40.00	6.00	46.00
		ARCGIS DRAWING (i.e. line drawing with colour)	64.35	9.65	74.00	67.83	10.17	78.00
		AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours)	176.52	26.48	203.00	185.22	27.78	213.00

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		A3 Size						
		LINE DRAWING (i.e. cadastral, incl. or excl. contours)	54.78	8.22	63.00	57.39	8.61	66.00
		ARCGIS DRAWING (i.e. line drawing with colour)	100.87	15.13	116.00	106.09	15.91	122.00
		AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours)	283.48	42.52	326.00	297.39	44.61	342.00
		A2 Size						
		LINE DRAWING (i.e. cadastral, incl. or excl. contours)	93.04	13.96	107.00	97.39	14.61	112.00
		ARCGIS DRAWING (i.e. line drawing with colour)	154.78	23.22	178.00	162.61	24.39	187.00
		AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours)	461.74	69.26	531.00	484.35	72.65	557.00
		A1 Size						
		LINE DRAWING (i.e. cadastral, incl. or excl. contours)	152.17	22.83	175.00	160.00	24.00	184.00
		ARCGIS DRAWING (i.e. line drawing with colour)	248.70	37.30	286.00	260.87	39.13	300.00
		AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours)	739.13	110.87	850.00	775.65	116.35	892.00
		A0 Size						
		LINE DRAWING (i.e. cadastral, incl. or excl. contours)	234.78	35.22	270.00	246.09	36.91	283.00
		ARCGIS DRAWING (i.e. line drawing with colour)	397.39	59.61	457.00	416.52	62.48	479.00
		AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours)	1175.65	176.35	1352.00	1233.04	184.96	1418.00
		Paper prints						
		A0 per copy	78.26	11.74	90.00	81.74	12.26	94.00
		A1 per copy	49.57	7.43	57.00	52.17	7.83	60.00
		A2 per copy	38.26	5.74	44.00	40.00	6.00	46.00
		Sepia Prints per meter	445.22	66.78	512.00	466.96	70.04	537.00
21.14.3		Digital Data (each tile covers an area of 3 km ²)						
		1 - 49 tiles (per tile)						
		50 - 99 tiles						
		100 - 199 tiles						
		200 - 299 tiles						
		300 - 399 tiles						
		400 - 499 tiles						
		500 - 540 tiles						
		A tile will consist of components and their percentage of the total value of the tile						
		Aerial photography 40 %						
		Cadaster 20 %						
		Contours 30 %						
		Road center tiles 10 %						
		Cadastral Package (Shapefile, Geodatabase, Dxf, Dwg) including erven & street addresses	21038.26	3155.74	24194.00	22069.57	3310.43	25380.00
		Cadastral Erven & Street numbers (Shapefile, Geodatabase, Dxf, Dwg) per 1000 erven (excluding DCD/CD Disk cost)	18.26	2.74	21.00	19.13	2.87	22.00
		Enquiries Fee and Disk	188.70	28.30	217.00	198.26	29.74	228.00

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21.15.7		General						
a		Plan approval fees be calculated on a flat 0.5% of the project value, with a minimum fee of R100.						
b		Plan approval fees for Provincial Housing Board Subsidy Houses be calculated at a flat rate of R40.00 per unit .						
c		Subscription for building plan statistics:-						
		Monthly	31.30	4.70	36.00	33.04	4.96	38.00
		Annual	334.78	50.22	385.00	351.30	52.70	404.00
d		A0, A1, A2, A3, A4 - PHOTOSTATS						
21.16		Signage Control						
21.16.1		Banners						
		Oxford Street & Mdantsane	3207.83	481.17	3689.00	3365.22	504.78	3870.00
		Gonubie, Beacon Bay, King William's Town & Zwelitsha	1608.70	241.30	1850.00	1687.83	253.17	1941.00
21.16.2		Posters						
		Charity events - non refundable deposits - 70% deposit refundable	624.35	93.65	718.00	654.78	98.22	753.00
		Other events - non refundable deposits - 70% deposit refundable	3521.74	528.26	4050.00	3693.91	554.09	4248.00
21.16.3		Removal charges for loose portable signs (e.g. Estate Agents' for sale / on show)						
		a) First offence - per sign	918.26	137.74	1056.00	963.48	144.52	1108.00
		b) Second offence - per sign	1833.91	275.09	2109.00	1923.48	288.52	2212.00
		c) Third offence - per sign	3662.61	549.39	4212.00	3841.74	576.26	4418.00
21.16.4		Removal charges for sign boards						
		a) Actual costs - minimum of R300						
		Plus penalty - per sign	1102.61	165.39	1268.00	1156.52	173.48	1330.00
21.16.5		Removal charges for posters						
		a) per poster - unpasted	370.43	55.57	426.00	388.70	58.30	447.00
		- pasted	918.26	137.74	1056.00	963.48	144.52	1108.00
21.16.6		Application fee for advertising signs						
		a) Per application	1465.22	219.78	1685.00	1537.39	230.61	1768.00
21.16.7		Application fee for headline posters						
		a) Annual deposit	21970.43	3295.57	25266.00	23046.96	3457.04	26504.00
		b) Annual administration fee	10983.48	1647.52	12631.00	11521.74	1728.26	13250.00
21.16.8		Application fee for estate agent signs						
		a) Annual deposit	21970.43	3295.57	25266.00	23046.96	3457.04	26504.00
		b) Annual administration fee	10983.48	1647.52	12631.00	11521.74	1728.26	13250.00

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
21.16.9		Application fee for Billboard (<40 sq meters) on Private Property						
		a) Per application	7071.30	1060.70	8132.00	7417.39	1112.61	8530.00
21.16.10		Application fee for Super Billboard (>40 sq meters) on Private Property						
		a) Per application	8483.48	1272.52	9756.00	8899.13	1334.87	10234.00
21.16.11		Application fee for temporary wrapping sign on construction site						
		a) Per application	4243.48	636.52	4880.00	4451.30	667.70	5119.00
21.16.12		Removal charges for trailer signs - per trailer	2193.91	329.09	2523.00	2301.74	345.26	2647.00
21.16.13		Billboards						
		a) On bridges - per billboard per month	3114.78	467.22	3582.00	3267.83	490.17	3758.00
		b) 3m x 6m billboard per panel per month	1698.26	254.74	1953.00	1781.74	267.26	2049.00
		c) 3m x 12m billboard per panel per month	2123.48	318.52	2442.00	2227.83	334.17	2562.00
		d) 6m x 4m billboard per panel per month	1840.87	276.13	2117.00	1931.30	289.70	2221.00
		e) 7.5m x 5m billboard per panel per month	2123.48	318.52	2442.00	2227.83	334.17	2562.00
		f) 9m x 6m billboard per panel per month	3257.39	488.61	3746.00	3417.39	512.61	3930.00
		g) 4.5m x 18m billboard per panel per month	6796.52	1019.48	7816.00	7129.57	1069.43	8199.00
		h) 1.5m x 3m billboard per panel per month	210.43	31.57	242.00	220.87	33.13	254.00
		i) 10m x 40m Hoarding structure per month	10495.65	1574.35	12070.00	10495.65	1574.35	12070.00
		j) 10m x 50m Hoarding Structure per month	12069.57	1810.43	13880.00	12069.57	1810.43	13880.00
		k) 3m x 6m LED billboard structure per month	63739.13	9560.87	73300.00	63739.13	9560.87	73300.00
		l) 9m x 6m LED billboard structure per month	11739.13	1760.87	13500.00	11739.13	1760.87	13500.00
		m) 4m x 18m bridge billboard structure per month	8556.52	1283.48	9840.00	8556.52	1283.48	9840.00
21.17		Bus Service						
		Stage Trip - 1 to 10 Stage Trips per Trip	16.52	2.48	19.00	17.39	2.61	20.00
		Clip cards - 10 trips (All Areas)	155.65	23.35	179.00	163.48	24.52	188.00
		Clip cards - 44 trips (All Areas)	685.22	102.78	788.00	719.13	107.87	827.00
		Private Hire - per km, with a minimum of 40 Km, plus the actual cost of the driver with a minimum of 4 hours, plus a 10% over and above surcharge.	36.52	5.48	42.00	38.26	5.74	44.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
22		SCIENTIFIC SERVICES TARIFF CHARGES						
22.1		General						
		Where appropriate, a company order must be supplied when submitting the sample(s) In all cases, full details must be furnished as an account will be posted.						
		If special or non-routine sample preparation is involved, and / or further investigation work is required for the report, an additional charge based on the time and materials is applicable.						
		Reports will be posted on completion. Reports can be faxed at the standard General Tariff.						
		While every effort is made to expedite analyses, no firm undertaking can be given regarding a completion date as this may be subject to factors beyond our control. Acceptance of samples for analysis is subject to the client's acceptance of this condition.						
22.1.1		In respect of any search for information , a standard fee for every quarter of an hour, or portion thereof, is applicable.	103.48	15.52	119.00	108.70	16.30	125.00
22.1.2		Photostat fees per A4 page.	14.78	2.22	17.00	15.65	2.35	18.00
22.1.3		An additional fee per attendance shall apply where an emergency bacteriological analysis requires staff attendance on Saturday, Sunday or Public Holiday.	1194.78	179.22	1374.00	1253.04	187.96	1441.00
22.1.4		Site Inspections: Building plans for Trade Effluent and Stormwater Pollution Control:- - per hour or part thereof	984.35	147.65	1132.00	1032.17	154.83	1187.00
22.1.5		Pollution inspection and investigation: Industrial pollution incidents:- - per hour or part thereof	984.35	147.65	1132.00	1032.17	154.83	1187.00
		Analyses marked with (*) are not available at present because of lack of demand. Please enquire concerning developments.						
22.2		Summarised costs						
		Water W1 : Stability / Corrosiveness	637.39	95.61	733.00	668.70	100.30	769.00
		Water W2 : Irrigation	1152.17	172.83	1325.00	1208.70	181.30	1390.00
		Water W3 : Potability / drinking water (cost increases with additional metals analysed)	1759.13	263.87	2023.00	1845.22	276.78	2122.00
		Water S1 : Standard effluent analysis (excludes metals)	1265.22	189.78	1455.00	1326.96	199.04	1526.00
		New mains testing	720.87	108.13	829.00	756.52	113.48	870.00
		New mains testing + sampling by Scientific Services staff	974.78	146.22	1121.00	1022.61	153.39	1176.00

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22.3		Parameter						
22.3.1		Physical / Chemical						
		Alkalinity	93.04	13.96	107.00	97.39	14.61	112.00
		Ammonia	120.87	18.13	139.00	126.96	19.04	146.00
		Biological Oxygen Demand (BOD)	354.78	53.22	408.00	372.17	55.83	428.00
		Chemical Oxygen Demand (COD)	216.52	32.48	249.00	226.96	34.04	261.00
		Chloride	140.87	21.13	162.00	147.83	22.17	170.00
		Chlorine, residual	79.13	11.87	91.00	82.61	12.39	95.00
		Colour (Hazen)	64.35	9.65	74.00	67.83	10.17	78.00
		Conductivity	64.35	9.65	74.00	67.83	10.17	78.00
		Corrosivity	637.39	95.61	733.00	668.70	100.30	769.00
		Cyanide	126.96	19.04	146.00	133.04	19.96	153.00
		Dissolved Oxygen (DO)	106.09	15.91	122.00	111.30	16.70	128.00
		Flocculation tests for water treatment	1567.83	235.17	1803.00	1644.35	246.65	1891.00
		Fluoride	158.26	23.74	182.00	166.09	24.91	191.00
		Hardness, total (Ca + Mg)	314.78	47.22	362.00	330.43	49.57	380.00
		Langelier Index	79.13	11.87	91.00	82.61	12.39	95.00
		Moisture + ash	176.52	26.48	203.00	185.22	27.78	213.00
		Moisture determination	103.48	15.52	119.00	108.70	16.30	125.00
		Nitrate	120.87	18.13	139.00	126.96	19.04	146.00
		Nitrite	120.87	18.13	139.00	126.96	19.04	146.00
		Oil and grease (petroleum ether extract)	354.78	53.22	408.00	372.17	55.83	428.00
		Orthophosphate	158.26	23.74	182.00	166.09	24.91	191.00
		Permanganate Value (PV) (4 hour)	120.87	18.13	139.00	126.96	19.04	146.00
		pH	64.35	9.65	74.00	67.83	10.17	78.00
		Phenol	126.96	19.04	146.00	133.04	19.96	153.00
		Ryznar Index	79.13	11.87	91.00	82.61	12.39	95.00
		Sodium Adsorption Ratio (SAR)	64.35	9.65	74.00	67.83	10.17	78.00
		Sodium (% of cations)	64.35	9.65	74.00	67.83	10.17	78.00

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
		Solids, dissolved (determined)	120.87	18.13	139.00	126.96	19.04	146.00
		Solids, dissolved (calculated)	64.35	9.65	74.00	67.83	10.17	78.00
		Solids, settleable	64.35	9.65	74.00	67.83	10.17	78.00
		Solids, suspended	103.48	15.52	119.00	108.70	16.30	125.00
		Solids, total	120.87	18.13	139.00	126.96	19.04	146.00
		Stability pH	79.13	11.87	91.00	82.61	12.39	95.00
		Sugar	176.52	26.48	203.00	185.22	27.78	213.00
		Sulphate	140.87	21.13	162.00	147.83	22.17	170.00
		Turbidity	64.35	9.65	74.00	67.83	10.17	78.00
22.3.2		Metals						
		Antimony	354.78	53.22	408.00	372.17	55.83	428.00
		Aluminium	140.87	21.13	162.00	147.83	22.17	170.00
		Arsenic	354.78	53.22	408.00	372.17	55.83	428.00
		Barium	140.87	21.13	162.00	147.83	22.17	170.00
		Beryllium	140.87	21.13	162.00	147.83	22.17	170.00
		Boron	140.87	21.13	162.00	147.83	22.17	170.00
		Cadmium	140.87	21.13	162.00	147.83	22.17	170.00
		Calcium	140.87	21.13	162.00	147.83	22.17	170.00
		Chromium	140.87	21.13	162.00	147.83	22.17	170.00
		Cobalt	140.87	21.13	162.00	147.83	22.17	170.00
		Copper	140.87	21.13	162.00	147.83	22.17	170.00
		Iron	140.87	21.13	162.00	147.83	22.17	170.00
		Lead	140.87	21.13	162.00	147.83	22.17	170.00
		Magnesium	140.87	21.13	162.00	147.83	22.17	170.00
		Manganese	140.87	21.13	162.00	147.83	22.17	170.00
		Mercury	354.78	53.22	408.00	372.17	55.83	428.00
		Nickel	140.87	21.13	162.00	147.83	22.17	170.00
		Potassium	140.87	21.13	162.00	147.83	22.17	170.00
		Selenium	354.78	53.22	408.00	372.17	55.83	428.00
		Sodium	140.87	21.13	162.00	147.83	22.17	170.00
		Strontium	140.87	21.13	162.00	147.83	22.17	170.00
		Uranium	140.87	21.13	162.00	147.83	22.17	170.00
		Vanadium	140.87	21.13	162.00	147.83	22.17	170.00
		Zinc	140.87	21.13	162.00	147.83	22.17	170.00
		A suite of ≥ 8 metals (per metal)	120.87	18.13	139.00	126.96	19.04	146.00
		Note:						
		Additional metals can be analysed. Please discuss requirements with laboratory.						

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
23		<u>EAST LONDON FRESH PRODUCE MARKET</u>						
23.1		<u>Cold Storage Tariffs</u>						
		Cold room (capacity of 13 pallets) (per month)	4248.00	637.20	4885.20	4456.15	668.42	5124.57
		Cold room (capacity of 20 pallets) (per month)	5664.00	849.60	6513.60	5941.53	891.23	6832.76
		Cold room (capacity of 100 pallets) (per month)	14160.00	2124.00	16283.99	14853.84	2228.08	17081.91
		Cold room (capacity of 250 pallets) (per month)	25662.77	3849.42	29512.19	25662.77	3849.42	29512.19
		Cold room (per pallet per day)	28.48	4.27	32.76	29.88	4.48	34.36
23.2		<u>Banana Ripening Tariffs (Ripening Cycle)</u>						
		Banana Ripening Rooms (capacity of 24 pallets) (per month)	5664.00	849.60	6513.60	5941.53	891.23	6832.76
		Banana Ripening Rooms (capacity of 30 pallets) (per month)	7080.00	1062.00	8142.00	7426.92	1114.04	8540.96
23.3		<u>Market Trolley Hire</u>						
		Hire of trolley (per day)	12.57	1.89	14.45	13.18	1.98	15.16
		Trolley Hire (10 Trolleys) (per month)	2520.45	378.07	2898.52	2643.96	396.59	3040.55
23.4		<u>Cage Storage</u>						
		Storage rental (per day)	6.35	0.95	7.30	6.66	1.00	7.66
		Cage rental (per square meter) (per month)	23.84	3.58	27.41	25.00	3.75	28.76
23.5		<u>General Tariffs</u>						
23.5.1		Registration of Porters to conduct business on the market	126.96	19.04	146.00	133.04	19.96	153.00
23.5.2		<u>Transaction Fee</u>	0.15	0.02	0.17	0.15	0.02	0.18
23.5.3		<u>Sale of Customer Cards</u>						
		First issue	39.13	5.87	45.00	40.87	6.13	47.00
		Additional card	41.74	6.26	48.00	43.48	6.52	50.00
		Lost / Replacement card	141.74	21.26	163.00	148.70	22.30	171.00
25.5.4		<u>Office Rental</u>						
		Office Rental (per square meter) (per month)	57.21	8.58	65.79	60.01	9.00	69.01
25.5.5		<u>Commission</u>						
		Sales						
		Direct loads	5% of total sales			5% of total sales		
		Inspections	2% of total sales			2% of total sales		
			As determined			As determined		
		Tariffs applicable to:						
		Sales - All actual sales, Delivered to the Market and traded on the sales floor						
		Direct loads - All actual sales concluded through the trading system not delivered to the Market but delivered from farmer to customer						
		Inspections - All appointed produce inspectors with their rates as determined by relevant Agricultural bodies						
25.5.6		<u>Bank Card Fee - vatable</u>						
		Debit card				0,65% per transaction		
		Credit card				1,85% per transaction		

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
24		ALL DIRECTORATES - GENERAL TARIFFS						
24.1		Tariffs For Private Photostats, Facsimile And Information Printouts						
		Photostats per Copy A4 - Black and White	2.61	0.39	3.00	2.61	0.39	3.00
		Photostate per Copy A4 - Colour	24.35	3.65	28.00	25.22	3.78	29.00
		Photostats per Copy A3 - Black and White	14.78	2.22	17.00	15.65	2.35	18.00
		Photostats per Copy A3 - Colour	53.04	7.96	61.00	55.65	8.35	64.00
		Facsimile per Page - Local	16.52	2.48	19.00	17.39	2.61	20.00
		Facsimile per Page - National	17.39	2.61	20.00	18.26	2.74	21.00
		Facsimile per Page - International	31.30	4.70	36.00	33.04	4.96	38.00
24.2		Information Printouts						
		Address List of Consumers - Cost Per Page	16.52	2.48	19.00	17.39	2.61	20.00
		Estimate Book	1525.22	228.78	1754.00	1600.00	240.00	1840.00
		Tariff Book	347.83	52.17	400.00	365.22	54.78	420.00
		Financial Statements	73.04	10.96	84.00	76.52	11.48	88.00
		Preparing Issuing of Clearances - Electronic Applications	227.83	34.17	262.00	239.13	35.87	275.00
		Search Fees - Electronic Applications	66.96	10.04	77.00	70.43	10.57	81.00
		Preparing Issuing of Clearances - Manual Applications	418.26	62.74	481.00	439.13	65.87	505.00
		Search Fees - Manual Applications	66.96	10.04	77.00	70.43	10.57	81.00
		Photostats Per Copy - Account printout from Customer Care Centre	14.78	2.22	17.00	15.65	2.35	18.00
24.3		Dog Pound Fees						
		Boarding	182.61	27.39	210.00	191.30	28.70	220.00
		Vaccination & Dipping	146.09	21.91	168.00	153.04	22.96	176.00
		Transport	106.96	16.04	123.00	112.17	16.83	129.00
		Cremation	146.09	21.91	168.00	153.04	22.96	176.00
24.4		Dog Tax - East London & King William's Town						
		1 Dog	146.09	21.91	168.00	153.04	22.96	176.00
		2nd and 3rd Dog	222.61	33.39	256.00	233.91	35.09	269.00
		1 Bitch	404.35	60.65	465.00	424.35	63.65	488.00
		2nd and 3rd Bitch	438.26	65.74	504.00	460.00	69.00	529.00
		Penalties - 15 % per month up to maximum of a year's dog tax fees.						
24.5		Blocking Administration Fee						
		Administration fee in respect of blocking of electricity supply due to non-payment	99.13	14.87	114.00	104.35	15.65	120.00
24.6		Debt Collection Fee						
24.6.1		Percentage fee in respect of debt collection where debtors have been handed over to Debt Collectors, calculated on the amount collected by the Debt Collector	0.14		0.14	0.14		0.14

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
24.6.2		Postage Fee - Standard Mail						
		Postage fee to be levied onto debtors accounts where Debt Collection action is instituted against the defaulting debtor. The tariff is as determined by the South African Post Office at the time of postage.						
24.6.3		Postage Fee - Registered Mail						
		Postage fee to be levied onto debtors accounts where Debt Collection action is instituted against the defaulting debtor. The tariff is as determined by the South African Post Office at the time of postage.						
24.7		Account Reconciliation Administration Fee						
		Administration fee in respect of reconciliations prepared for debtors on their billing accounts:						
		- 1 to 24 Months	127.83	19.17	147.00	133.91	20.09	154.00
		- 25 to 48 Months	257.39	38.61	296.00	270.43	40.57	311.00
		- 49 to 72 Months	385.22	57.78	443.00	404.35	60.65	465.00
		- 73 Months or more	516.52	77.48	594.00	541.74	81.26	623.00
24.8		Transaction Fee (per transaction)						
		Minimum Cash Handeling Fee	0.20 - 0.50%		0.20 - 0.50%	0.20 - 0.50%		0.20 - 0.50%
		Debit Card Transaction	0.25 - 0.85%		0.25 - 0.85%	0.25 - 0.85%		0.25 - 0.85%
		Credit Card Transaction	1.25 - 2.60%		1.25 - 2.60%	1.25 - 2.60%		1.25 - 2.60%
		Diners Card Commission	2.05 - 2.50%		2.05 - 2.50%	2.05 - 2.50%		2.05 - 2.50%
		Amex Card Commission	2.29 - 2.50%		2.29 - 2.50%	2.29 - 2.50%		2.29 - 2.50%
		EasyPay	16.52	2.48	19.00	17.39	2.61	20.00
		South African Post Office	22.61	3.39	26.00	23.48	3.52	27.00
24.9		GIS SERVICES						
24.9.1		Hard Copy Maps						
a		ARCGIS Drawing (i.e. line drawing with colour)						
		A4 Size	64.35	9.65	74.00	67.83	10.17	78.00
		A3 Size	100.87	15.13	116.00	106.09	15.91	122.00
		A2 Size	154.78	23.22	178.00	162.61	24.39	187.00
		A1 Size	248.70	37.30	286.00	260.87	39.13	300.00
		A0 Size	397.39	59.61	457.00	416.52	62.48	479.00
b		Aerial Photo (i.e. colour aerial view, incl. or excl. cad / contours)						
		A4 Size	176.52	26.48	203.00	185.22	27.78	213.00
		A3 Size	283.48	42.52	326.00	297.39	44.61	342.00
		A2 Size	461.74	69.26	531.00	484.35	72.65	557.00
		A1 Size	739.13	110.87	850.00	775.65	116.35	892.00
		A0 Size	1175.65	176.35	1352.00	1233.04	184.96	1418.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
c		Photostats per copy - A4	14.78	2.22	17.00	15.65	2.35	18.00
24.9.2		Digital Maps						
a		Enquiries and Analysis In respect of any search for spatial information and analysis, a standard enquiry fee for every quarter of an hour or portion thereof is applicable	92.17	13.83	106.00	96.52	14.48	111.00
b		GIS Packages per CD or DVD (Suburbs, Allotments, Wards, Halls, Libraries, Roads, Rivers, Railway lines, Dams in shapefile format)	314.78	47.22	362.00	330.43	49.57	380.00
c		GIS Digital enquiries an maps on CD or DVD (Pdf or Image file, jpeg, tiff, bitmap)	314.78	47.22	362.00	330.43	49.57	380.00
d		Cadastral Package (Shapefile, Geodatabase, Dxf, Dwg) including erven & street addresses	21038.26	3155.74	24194.00	22069.57	3310.43	25380.00
e		Cadastral Erven & Street numbers (Shapefile, Geodatabase, Dxf, Dwg) per 1000 erven (excluding DCD/CD Disk cost)	18.26	2.74	21.00	19.13	2.87	22.00
f		Enquiries Fee and Disk	188.70	28.30	217.00	198.26	29.74	228.00
24.9.3		Aerial Photography						
a		Enquiries Fee and Disk	188.70	28.30	217.00	198.26	29.74	228.00
b		Imagery 2001 Resolution - 0.25m Pixel Size Complete Set 2500 Sq Km	21038.26	3155.74	24194.00	22069.57	3310.43	25380.00
c		Imagery 2001 Resolution - per tile 2 x 3 Km's (Excl. DVD/CD Disk Cost)	40.87	6.13	47.00	42.61	6.39	49.00
d		Imagery 2006 Resolution - 0.6m Complete Set Covering 2500 Sq Km	2735.65	410.35	3146.00	2869.57	430.43	3300.00
e		Imagery 2006 Resolution - per tile 4.7 x 5.6 Km's (Excl. DVD/CD Disk Cost)	18.26	2.74	21.00	19.13	2.87	22.00
f		Imagery 2008 Resolution - 0.125m Complete set covering 2500 Sq Km	27350.43	4102.57	31453.00	28690.43	4303.57	32994.00
g		Imagery 2008 Resolution - per tile 2 x 3 Km's (Excl. DVD/CD Disk Cost)	53.04	7.96	61.00	55.65	8.35	64.00
h		Imagery 2013 Resolution - 0.12m Complete set covering 2500 Sq Km	36939.13	5540.87	42480.00	38749.57	5812.43	44562.00
i		Imagery 2013 Resolution - per tile (Excl. DVD/CD Disk Cost)	99.13	14.87	114.00	104.35	15.65	120.00
24.9.4		Contours & DTM						
a		Enquiries Fee and Disk	188.70	28.30	217.00	198.26	29.74	228.00
b		Contours at 1m Interval - Complete set covering 2500 Sq Km	10521.74	1578.26	12100.00	11037.39	1655.61	12693.00
c		Contours at 1m Interval - per tile (10km x 10km) (Excl. DVD/CD Disk Cost)	82.61	12.39	95.00	86.96	13.04	100.00
d		DTM is 0.3m in X, Y, Z - created from a grid of 20m with breaklines covering 2500 Sq Km	10521.74	1578.26	12100.00	11037.39	1655.61	12693.00
e		DTM is 0.3m in X, Y, Z - created from a grid of 20m with breaklines per 10 Sq Km. (excluding DCD/CD Disk cost)	82.61	12.39	95.00	86.96	13.04	100.00
f		Contours at 0.05m Interval - Complete set covering 2500 Sq Km (LIDAR)	12313.04	1846.96	14160.00	12916.52	1937.48	14854.00
g		Contours at 0.05m Interval - per tile (Excl. DVD/CD Disk Cost)	62.61	9.39	72.00	66.09	9.91	76.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
25		FEES PAYABLE IN TERMS OF THE ACCESS TO INFORMATION ACT						
		Annexure A						
25.1		General : Value-Added Tax						
		Public and private bodies registered as vendors under the Value-Added Tax Act, 1991 (Act 89 of 1991) may add value-added tax to all fees prescribed in this Annexure.						
25.2		Fees In Respect Of Guide						
		The fee for a copy of the guide as contemplated in regulations 2(3)(b) and 3(4)(c) for every photocopy of an A4-size page, or part thereof.	0.61	0.09	0.70	0.61	0.09	0.70
25.3		Fees In Respect Of Public Bodies						
25.3.1		The fee for a copy of the manual as contemplated in regulation 5(c) for every photocopy of an A4-size page, or part thereof.	0.61	0.09	0.70	0.61	0.09	0.70
25.3.2		The fees for reproduction referred to in regulation 7(1) are as follows:-						
a		For every photocopy of an A4-size page, or part thereof	0.61	0.09	0.70	0.61	0.09	0.70
b		For every printed copy of an A4-size page, or part thereof, held on a computer or in electronic or machine-readable form	0.39	0.06	0.45	0.39	0.06	0.45
c		For a copy of:-						
c.1		- Stiffy disk	4.96	0.74	5.70	4.96	0.74	5.70
c.2		- Compact disc	39.13	5.87	45.00	39.13	5.87	45.00
d		Visual Images:-						
d.1		For a transcription of visual images, per A4-size page, or part thereof.	21.74	3.26	25.00	21.74	3.26	25.00
d.2		For a copy of visual images	59.13	8.87	68.00	59.13	8.87	68.00
e		Audio Records:-						
e.1		For a transcription of an audio record, per A4-size page or part thereof	11.91	1.79	13.70	11.91	1.79	13.70
e.2		For a copy of an audio record	16.87	2.53	19.40	16.87	2.53	19.40
25.3.3		The request fee payable by every requester, other than a personal requester, referred to in regulation 7(2)	34.78	5.22	40.00	34.78	5.22	40.00
25.3.4		The access fees payable by a requester referred to in regulation 7(3) are as follows:-						
a		For every photocopy of an A4-size page or part thereof	0.61	0.09	0.70	0.61	0.09	0.70
b		For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	0.39	0.06	0.45	0.39	0.06	0.45

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
26		INFORMATION COMMUNICATION TECHNOLOGY						
26.1		CONNECTIVITY: FIBRE - LAYER 2						
26.1.1		1 Gig - per month						
a		1 - 10 Km	12955.65	1943.35	14899.00	13590.43	2038.57	15629.00
b		10 - 50 Km	15546.96	2332.04	17879.00	16308.70	2446.30	18755.00
c		50 - 100 Km	38866.09	5829.91	44696.00	40770.43	6115.57	46886.00
26.1.2		2 Gig - per month						
a		1 - 10 Km	24614.78	3692.22	28307.00	25820.87	3873.13	29694.00
b		10 - 50 Km	28501.74	4275.26	32777.00	29898.26	4484.74	34383.00
c		50 - 100 Km	38866.09	5829.91	44696.00	40770.43	6115.57	46886.00
26.1.3		5 Gig - per month						
a		1 - 10 Km	51820.00	7773.00	59593.00	54359.13	8153.87	62513.00
b		10 - 50 Km	59593.04	8938.96	68532.00	62513.04	9376.96	71890.00
c		50 - 100 Km	90686.09	13602.91	104289.00	95129.57	14269.43	109399.00
26.1.4		10 Gig - per month						
a		1 - 10 Km	97163.48	14574.52	111738.00	101924.35	15288.65	117213.00
b		10 - 50 Km	116596.52	17489.48	134086.00	122309.57	18346.43	140656.00
c		50 - 100 Km	181372.17	27205.83	208578.00	190259.13	28538.87	218798.00
26.2		CONNECTIVITY: WIRELESS - LAYER 2						
26.2.1		300 Mb - per month						
a		1 - 10 Km	6477.39	971.61	7449.00	6794.78	1019.22	7814.00
b		10 - 30 Km	7773.04	1165.96	8939.00	8153.91	1223.09	9377.00
26.3		OTHER NETWORK SERVICES						
a		Firewall Services	3109.57	466.43	3576.00	3261.74	489.26	3751.00
b		Wi-Fi Services - Per 2Mb	1942.61	291.39	2234.00	2037.39	305.61	2343.00
c		CCTV Footage Analysis and Analytics - Per Investigation	12955.65	1943.35	14899.00	13590.43	2038.57	15629.00
d		VOIP Services - Per Minute	0.44	0.07	0.51	0.46	0.07	0.53
e		Video Services - Per 2Mb	1942.61	291.39	2234.00	2037.39	305.61	2343.00
f		Rental of Space on Mast - Each unit (1)	3238.26	485.74	3724.00	3396.52	509.48	3906.00
26.4		SHARED SERVICES						
a		Mobile Application Development - Per Month	7773.04	1165.96	8939.00	8153.91	1223.09	9377.00
b		Software Application Development - Per Hour	2915.65	437.35	3353.00	3058.26	458.74	3517.00
c		Software Application Support - Monthly	58297.39	8744.61	67042.00	61153.91	9173.09	70327.00
d		Software Application Support - Annual Fee	582982.61	87447.39	670430.00	611548.70	91732.30	703281.00
e		Hosting - Web Per Site with one database - Per Domain PA	6477.39	971.61	7449.00	6794.78	1019.22	7814.00
f		Hosting - Application Server - (Hdd 5 Gig, 2 Gig Ram, 4 core CPU) - Per Month	1554.78	233.22	1788.00	1631.30	244.70	1876.00
g		Hosting - Application Server - (Hdd 5 Gig, 4 Gig Ram, 4 core CPU) - Per Month	1942.61	291.39	2234.00	2037.39	305.61	2343.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
		SHARED SERVICES (continued.....)						
h		Data Storage - Per Gig	1.74	0.26	2.00	1.74	0.26	2.00
i		Consulting Services - Network - Per Hour	972.17	145.83	1118.00	1020.00	153.00	1173.00
j		Consulting Services - Data Centre - Per Hour	972.17	145.83	1118.00	1020.00	153.00	1173.00
k		Consulting Services - Server - Per Hour	972.17	145.83	1118.00	1020.00	153.00	1173.00
l		Consulting Services - Security - Per Hour	1165.22	174.78	1340.00	1222.61	183.39	1406.00
m		Consulting Services - Business Analyst - Per Hour	972.17	145.83	1118.00	1020.00	153.00	1173.00
n		Consulting Services - Database - Per Hour	972.17	145.83	1118.00	1020.00	153.00	1173.00
o		Consulting Services - Governance - Per Hour	1165.22	174.78	1340.00	1222.61	183.39	1406.00
p		Consulting Services - Project Management - Per Hour	972.17	145.83	1118.00	1020.00	153.00	1173.00
q		Consulting Services - Desktop Support - Per Hour	324.35	48.65	373.00	340.00	51.00	391.00
r		Disaster Recovery Seats Annual Rental - Per Year	103640.87	15546.13	119187.00	108719.13	16307.87	125027.00
s		Disaster Recovery Test - Per day	2591.30	388.70	2980.00	2718.26	407.74	3126.00
t		Training Centre Venue Only 20 People Maximum - SMME - Per Class room per Day	1165.22	174.78	1340.00	1222.61	183.39	1406.00
u		Training Centre Venue Only 20 People Maximum - Corporate - Per Class room per Day	4533.91	680.09	5214.00	4755.65	713.35	5469.00
v		Training Centre Venue Only 20 People Maximum - Government - Per Class room per Day	1942.61	291.39	2234.00	2037.39	305.61	2343.00
w		Digital Screen Advertisement - Video (30 Second Footage / Per Hour) - Per Day	1295.65	194.35	1490.00	1359.13	203.87	1563.00
x		Digital Screen Advertisement - Video (30 Second Footage / Per Hour) - Per Week	5829.57	874.43	6704.00	6114.78	917.22	7032.00
y		Digital Screen Advertisement - Video (30 Second Footage / Per Hour) - Per Month	19433.04	2914.96	22348.00	20385.22	3057.78	23443.00
z		Digital Screen Advertisement - Static (Per Hour) - Per Day	777.39	116.61	894.00	815.65	122.35	938.00
a.a		Digital Screen Advertisement - Static (Per Hour) - Per Week	3238.26	485.74	3724.00	3396.52	509.48	3906.00
a.b		Digital Screen Advertisement - Static (Per Hour) - Per Month	12955.65	1943.35	14899.00	13590.43	2038.57	15629.00
26.5		ONCE OFF COST - NETWORK HARDWARE						
a		Cabinet - 9U	3886.09	582.91	4469.00	4076.52	611.48	4688.00
b		Cabinet - 12U	5829.57	874.43	6704.00	6114.78	917.22	7032.00
c		Cabinet - 18U	11011.30	1651.70	12663.00	11550.43	1732.57	13283.00
d		Cabinet - 42U	15546.96	2332.04	17879.00	16308.70	2446.30	18755.00
e		Switch 12 port - BCMM	20728.70	3109.30	23838.00	21744.35	3261.65	25006.00
f		Switch 24 port - BCMM	41457.39	6218.61	47676.00	43488.70	6523.30	50012.00
g		Switch 48 port - BCMM	67366.96	10105.04	77472.00	70667.83	10600.17	81268.00
h		Wi-Fi Access Point - API	19433.04	2914.96	22348.00	20385.22	3057.78	23443.00
i		Patch Panel	3238.26	485.74	3724.00	3396.52	509.48	3906.00
j		Fibre Tray - 12	3886.09	582.91	4469.00	4076.52	611.48	4688.00
k		Fibre Tray - 24	5829.57	874.43	6704.00	6114.78	917.22	7032.00
l		Fibre Tray - 48	9068.70	1360.30	10429.00	9513.04	1426.96	10940.00
m		UPS - BCMM 1 KVA	1295.65	194.35	1490.00	1359.13	203.87	1563.00
n		UPS - BCMM 2 KVA	1942.61	291.39	2234.00	2037.39	305.61	2343.00
o		UPS - BCMM 4 KVA	4533.91	680.09	5214.00	4755.65	713.35	5469.00
p		UPS - BCMM 6 KVA	7124.35	1068.65	8193.00	7473.04	1120.96	8594.00

Item	Code	Service		2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
27		EAST LONDON INDUSTRIAL DEVELOPMENT ZONE (ELIDZ)							
27.1		POTABLE WATER SUPPLY							
27.1.1		Deposits							
		All customers under this tariff will be required to deposit a sum of money with the ELIDZ as security for payment of any water charges due, or which may become due to the ELIDZ. The amounts to be deposited shall be based on twice the estimated average monthly consumption of the customer, but not less the minimums shown below:-							
a		Industrial	minimum	1986.00		1986.00	2156.00		2156.00
b		Others	minimum	998.00		998.00	1083.00		1083.00
27.1.2		Normal Tariffs for Supply of Water							
a		Bulk supply to IDZ	per kl	27.83	4.17	32.00	30.43	4.57	35.00
b		Industrial / commercial supply	per kl	29.57	4.43	34.00	32.17	4.83	37.00
c		Metered fire connection	per kl	29.57	4.43	34.00	32.17	4.83	37.00
d		Unmetered fire connection (Rental)	per month	341.74	51.26	393.00	371.30	55.70	427.00
27.1.3		Punitive Tariff When Water is Scarce (By Special Resolution of BCM Council)							
a		Bulk supply to IDZ	per kl	29.57	4.43	34.00	32.17	4.83	37.00
b		Industrial / commercial supply	per kl	34.78	5.22	40.00	37.39	5.61	43.00
2.1.4		Building Water							
		Where potable water is required for building works, the owner or the builder shall apply on the prescribed form and shall pay the amounts set out below and the monthly accounts. The deposit or the balance thereof, after the payment of all accounts, shall be refunded on completion of the work.							
a		Standard connection fee	each	11277.39	1691.61	12969.00	12240.87	1836.13	14077.00
b		Deposit (0.25% of the total value of the building work)	minimum	1726.00		1726.00	1873.00		1873.00
c		Tariff	per kl	28.70	4.30	33.00	31.30	4.70	36.00
		Charges for Connections							
		Water deposits are to be paid with connection charges in advance of work being carried out.							
		The charges for new connections shall be as follows:-							

Item	Code	Service		2023/24	2023/24	2023/24	2024/25	2024/25	2024/25
				Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.
27.1.5		Normal Metered Water Connections							
a		15 mm	each	5094.78	764.22	5859.00	5529.57	829.43	6359.00
b		20 mm	each	6652.17	997.83	7650.00	7220.00	1083.00	8303.00
c		25 mm	each	17949.57	2692.43	20642.00	19482.61	2922.39	22405.00
d		40 mm	each	32689.57	4903.43	37593.00	35480.87	5322.13	40803.00
e		50 mm	each	41725.22	6258.78	47984.00	45288.70	6793.30	52082.00
27.1.6		Combination Metered Connections							
a		50 mm	each	93526.96	14029.04	107556.00	101513.91	15227.09	116741.00
b		80 mm	each	135708.70	20356.30	156065.00	147298.26	22094.74	169393.00
c		100 mm	each	185861.74	27879.26	213741.00	201733.91	30260.09	231994.00
d		150 mm	each	273930.43	41089.57	315020.00	297324.35	44598.65	341923.00
27.1.7		Metered Sprinkler Connections							
a		100 mm	each	98380.87	14757.13	113138.00	106782.61	16017.39	122800.00
b		150 mm	each	152442.61	22866.39	175309.00	165460.87	24819.13	190280.00
27.1.8		Hire of Temporary Metered Standpipe Connection							
a		50 mm (includes installation and removal)	each	17989.57	2698.43	20688.00	19526.09	2928.91	22455.00
b		Deposit (refundable when service is no longer required)	sum	3500.00		3500.00	3799.00		3799.00
27.1.9		Sundry Service Charges							
a		Flow and pressure test of water main	per test	3855.65	578.35	4434.00	4185.22	627.78	4813.00
b		Wasted visit of serviceman	per visit	1936.52	290.48	2227.00	2101.74	315.26	2417.00
		Applicable for visits requested by the customer or builder which prove to be wasted due to the site not being cleared beforehand, or if the reported problem is found to be due to an internal problem.							
c		Closing and re-opening of ELIDZ valves requested by Customer or builder	per set	3757.39	563.61	4321.00	4078.26	611.74	4690.00
d		Repair of meter connection or stopcock (15 mm and 20 mm)	per event	4022.61	603.39	4626.00	4366.09	654.91	5021.00
		Note: Repairs of meter connection, stopcock or valve 25 mm and larger will be charged at cost plus 10%							
e		Disconnection of water supply	per event	1936.52	290.48	2227.00	2101.74	315.26	2417.00
f		Replacement of meter temporarily removed at request of the customer.	per event	2413.91	362.09	2776.00	2620.00	393.00	3013.00
g		Replacement of meter unlawfully removed or by-passed by the occupier or owner.	per event	4022.61	603.39	4626.00	4366.09	654.91	5021.00
		Note: An additional charge will be made for water used, the value of which will be estimated by the CEO.							
h		Availability charge	per month	149.57	22.43	172.00	162.61	24.39	187.00
		(Applicable to even not connected to the ELIDZ water supply system)							

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.	
i		Testing of meter requested by Customer (Charge will only be payable if meter is found to over-record by less than 3%)	per test	Cost + 10%		Cost + 10%	Cost + 10%	Cost + 10%	
27.2		SEWERAGE							
27.2.1		Industrial Dry (Applicable to industries using less than 50 kl of water per month on an average)							
a		Pan charge	per pan per month	384.35	57.65	442.00	404.35	60.65	465.00
b		Monthly area charge The square root of the land area in m ² x R value	per month	36.52	5.48	42.00	38.26	5.74	44.00
27.2.2		Industrial Wet (Applicable to industries using more than 50 kl of water per month on an average)							
a		Monthly pan charge	per pan per month	356.52	53.48	410.00	374.78	56.22	431.00
b		Monthly area charge The square root of the land area in m ² x R value	per month	39.13	5.87	45.00	40.87	6.13	47.00
27.2.3		Conveniences During Building Operations							
		Charge for temporary toilets installed by builder on building sites for use during the duration of the building activity.	per pan	3207.83	481.17	3689.00	3374.78	506.22	3881.00
27.2.4		Sewerage Connections In respect of properties connected for the first time to the IDZ wastewater drainage system, the charges shall be:-							
a		100 mm dia connection	for first connection	4939.13	740.87	5680.00	5195.65	779.35	5975.00
b		150 mm dia connection	for first connection	6170.43	925.57	7096.00	6491.30	973.70	7465.00
		No matter whether the above connections are used or not, all additional connections shall be charged at cost plus 10%.							
27.2.5		Service Charges							
a		Charge for visit of serviceman The above charge shall be applicable where a property owner or occupier requests a service call for a problem which is found to be an internal problem.	per visit	1236.52	185.48	1422.00	1300.87	195.13	1496.00
b		Charge for clearance of ELIDZ sewer serving one property only	per clearance	2472.17	370.83	2843.00	2600.87	390.13	2991.00

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
27.3		TRADE EFFLUENT						
27.3.1		General Formula						
		K1 + K2A + K3B + K4C + K5D						
		where						
		K1 =	1047.91	157.19	1205.09	1099.25	164.89	1264.14
		K2 =	26.56	3.98	30.55	27.86	4.18	32.04
		K3 =	26.56	3.98	30.55	27.86	4.18	32.04
		K4 =	20.69	3.10	23.79	21.70	3.26	24.96
		K5 =	20.69	3.10	23.79	21.70	3.26	24.96
		A = Volume in millilitres of settleable matter in one litre of trade effluent up to a volume of 10 ml						
		B = Volume in millilitres of settleable matter in one litre of trade effluent in excess of 10 ml						
		C = Permanganate Value (settled trade effluent) in excess of 30mg/l up to 1000 mg/l						
		D = Permanganate Value (settled trade effluent) in excess of 1000 mg/l						
		Note firstly that terms K2A and K3B are only applied if the service includes settlement of any other form of sludge treatment, while the terms K4C and K5D are applied if the service includes treatment of the aqueous phase. Secondly, in the absence of analytical results to determine SS and PV, or where SS and PV are found to be less than 10 and 50 respectively, these shall be deemed to be 10 and 50 respectively.						
		VAT is added on the final calculated charge						
27.3.2		Minimum Charge						
		Applicable where effluent volume is less than 50kl/month and where settlement matter does not exceed 10ml per litre and where Permanganate Value does not exceed 50 mg/l, and all areas except those served by the Hood Point Marine discharge.						
		The monthly minimum charge = K6 (K1 + K2A + K4C), where:-						
		K6 =	114.15	17.12	131.27	114.15	17.12	131.27
		A = 10						
		C = (50-30)						
27.3.3		Sea Discharge (Applicable in areas draining to Hood Point Marine discharge)						
		Charge = K1 x K7 where K7 =	3.96	0.59	4.55	3.96	0.59	4.55
		Monthly minimum charge in cents = K7 x K6 x K1 (applicable where effluent volume is less than 50kl/month)						

Item	Code	Service	2023/24 Total R/cents Excl VAT	2023/24 VAT R/cents 15%	2023/24 Total R/cents VAT Incl.	2024/25 Total R/cents Excl VAT	2024/25 VAT R/cents 15%	2024/25 Total R/cents VAT Incl.
27.3.4		Various Categories						
a		Category number: 1						
		Location: Areas served by the Hood Point Marine discharge						
		Service: Conveyance, screening and disposal						
		Effluent volume: Less than 50 kl per month						
		Effluent tariff (c/Kl)						
		Minimum charge payable: [K7 x K6 x K1] = Rand per Month	4734.54	710.18	5444.72	4966.60	744.99	5711.59
b		Category number: 2						
		Location: All areas except those served by the Hood Point Marine discharge						
		Service: Conveyance, full treatment and disposal						
		Effluent volume: Less than 50 kl per month						
		Effluent tariff (c/Kl)						
		Minimum charge payable: [K6 (K1 + K2A + K4C)] = Rand per Month	1971.59	295.74	2267.33	2068.21	310.23	2378.44
c		Category number: 3						
		Location: Areas served by the Hood Point Marine discharge						
		Service: Conveyance, screening and disposal						
		Effluent volume: In Excess of 50 kl/month, and assessed as a % of metered consumption						
		Effluent tariff: [K7 x K1] = Cent per Kilolitre	4147.34	622.10	4769.44	4350.63	652.59	5003.22
		Minimum charge payable per month : Charge = volume x tariff, = R						
d		Category number: 4						
		Location: All areas except those served by the Hood Point Marine discharge						
		Service: Conveyance, full treatment and disposal						
		Effluent volume: In Excess of 50 kl/month, and assessed as a % of metered water consumption.						
		Effluent tariff: [K1 + K2A + K4C] = Cent per Kilolitre	1727.16	259.07	1986.23	1811.79	271.77	2083.56
		Charge = volume x tariff, subject to monthly minimum charge of = R						
e		Category number: 5						
		Location: Miscellaneous						
		Service: Miscellaneous						
		Effluent volume: In excess of 50 kl/month, and determined by direct effluent measurement, or by other means.						
		West Bank Effluent tariff: [K7 x K1] = Cent per Kilolitre	4148.80	622.32	4771.12	4352.09	652.81	5004.90
		East Bank Effluent tariff: [K1 + K2A + K4C] = Cent per Kilolitre	1727.27	259.09	1986.36	1811.90	271.79	2083.69

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25	
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	
27.3.5		Surcharge							
		The repeated discharge to Council's sewers of non-complying effluent can result in a surcharge being applied to the total trade effluent charge for any particular month. (Refer to Trade Effluent By-Laws).							
		NOTE: In terms of the By-Laws, the constants determining the tariffs are set by Council every six (6) months.							
		All tariffs exclude VAT except where shown							
27.4		ELECTRICITY SERVICE							
27.4.1		Large Power Users: Tariff Designation: Scale 3							
		Calculated at Actual ESKOM cost, PLUS	0.03		0.03	0.03		0.03	
27.4.1.1		Scale 3A - Large Power Users - 80kVA and above. Supply at a nominal voltage of 400V							
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	1498.93	224.84	1723.76	1735.91	260.39	1996.29	
b		Demand charge per month per kVA of the maximum demand supplied in the month.	462.07	69.31	531.38	535.13	80.27	615.39	
c		An Energy charge for all electricity supplied in the month	1.26	0.19	1.44	1.45	0.22	1.67	
27.4.1.2		Scale 3B - Large Power Users - 1MVA and above. Supply at a nominal voltage of 11kV							
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	2252.99	337.95	2590.94	2609.19	391.38	3000.57	
b		Demand charge per month per kVA of the maximum demand supplied in the month.	433.92	65.09	499.01	502.53	75.38	577.91	
c		An Energy charge for all electricity supplied in the month.	1.16	0.17	1.34	1.35	0.20	1.55	
27.4.2		Time of Use Tariff: Tariff Designation: Scale 4							
		Calculated at Actual ESKOM cost, PLUS	0.03		0.03	0.03		0.03	
27.4.2.1		Scale 4A - Time-Of-Use [Minimum Requirement: 400V 80kVA but < 1 MVA Supply]							
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	1333.06	199.96	1533.02	1543.82	231.57	1775.39	
b		Monthly maximum Demand Charges during peak or standard periods (R/kVA/m)							
b.1		During low demand months	196.96	29.54	226.51	228.10	34.22	262.32	
b.2		During high demand months	217.22	32.58	249.80	251.56	37.73	289.29	
c		Active Energy Charges / kwh							
		Low Demand (Sept - May)							
			Peak	3.30	0.49	3.79	3.82	0.57	4.39
			Standard	1.93	0.29	2.22	2.24	0.34	2.57
			Off Peak	1.19	0.18	1.37	1.38	0.21	1.58
		High Demand (June - Aug)							
			Peak	5.95	0.89	6.84	6.89	1.03	7.92
			Standard	2.15	0.32	2.47	2.49	0.37	2.86
			Off Peak	1.29	0.19	1.48	1.49	0.22	1.71
d		Reactive Energy Charge. Standard 30 minute integrating periods. (R.cents/kvarh)	0.23	0.03	0.26	0.26	0.04	0.30	

Item	Code	Service	2023/24	2023/24	2023/24	2024/25	2024/25	2024/25	
			Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	Total R/cents Excl VAT	VAT R/cents 15%	Total R/cents VAT Incl.	
27.4.2.2		Scale 4B - Time-Of-Use [Minimum Requirement: 11kV. 1 MVA but < 10 MVA Supply]							
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	2486.29	372.94	2859.24	2879.38	431.91	3311.28	
b		Monthly maximum Demand Charges during peak or standard periods (R/kVA/m)							
b.1		During low demand months	163.24	24.49	187.72	189.04	28.36	217.40	
b.2		During high demand months	180.94	27.14	208.08	209.55	31.43	240.98	
c		Active Energy Charges / kwh							
		Low Demand (Sept - May)							
			Peak	3.14	0.47	3.61	3.64	0.55	4.18
			Standard	1.79	0.27	2.06	2.07	0.31	2.38
			Off Peak	1.10	0.16	1.26	1.27	0.19	1.46
		High Demand (June - Aug)							
			Peak	5.69	0.85	6.55	6.59	0.99	7.58
			Standard	1.93	0.29	2.22	2.23	0.33	2.57
			Off Peak	1.11	0.17	1.27	1.28	0.19	1.47
d		Reactive Energy Charge. Standard 30 minute integrating periods. (R.cents/kvarh)	0.23	0.03	0.26	0.26	0.04	0.30	
27.4.2.3		Scale 4C - Time-Of-Use [Minimum Requirement: 11kVA > 10 MVA Supply]							
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	2289.75	343.46	2633.21	2651.76	397.76	3049.52	
b		Monthly maximum Demand Charges during peak or standard periods (R/kVA/m)							
b.1		During low demand months	163.24	24.49	187.72	189.04	28.36	217.40	
b.2		During high demand months	180.72	27.11	207.82	209.29	31.39	240.68	
c		Active Energy Charges / kwh							
		Low Demand (Sept - May)							
			Peak	3.03	0.46	3.49	3.51	0.53	4.04
			Standard	1.70	0.25	1.95	1.96	0.29	2.26
			Off Peak	0.97	0.15	1.12	1.13	0.17	1.30
		High Demand (June - Aug)							
			Peak	5.58	0.84	6.42	6.47	0.97	7.43
			Standard	1.89	0.28	2.17	2.19	0.33	2.52
			Off Peak	1.08	0.16	1.25	1.26	0.19	1.44
d		Reactive Energy Charge. Standard periods. 30 minute integrating period.	0.23	0.03	0.26	0.27	0.04	0.30	
27.4.3		Capital Connection Charges							
		(non refundable, and payable upon application)							
a		Large power user on tariff 3A	No charge		No charge	No charge		No charge	
b		Time of use tariff, single 11 kV service, with a maximum demand of less than 3.5 MVA	per connection	Actual cost	Actual cost	Actual cost		Actual cost	
c		Time of use tariff, dual 11 kV service, with a maximum demand of less than 3.5 MVA	per connection	Actual cost	Actual cost	Actual cost		Actual cost	
d		Time of use tariff, requiring either a single or a dual 11 kV service with a maximum demand of greater than 3.5 MVA	per connection	Actual cost	Actual cost	Actual cost		Actual cost	
27.4.4		Security deposit							
		Calculated on the forecasted monthly maximum demand and energy applicable for a period of 3 months and subject to a minimum of:	4604.00		4604.00	5332.00		5332.00	