

## 5.2 COUNCIL RESOLUTIONS

On 31 May 2022 the Council of Buffalo City Metropolitan Municipality met to consider, approve and adopt the 2022/23 – 2024/25 MTREF Budget. The Council further met on 24 August 2022 to consider and approve the roll-over adjustment budget. On 28 February 2023, BCMM Council met to consider the 2022/2023 mid-year adjustment budget. On 26 April 2023 the Council met to consider and approve the third adjustment budget. In terms of Chapter 4, Section 28 (1) to (7) of the Municipal Finance Management Act No. 56 of 2003, "A municipality may adjust an approved budget through an adjustment budget."

It is therefore recommended that the BCMM Council **considers and approves:**

- A. The adjusted budget of the Parent municipality (BCMM) for the 2022/2023 Fourth Adjustment Budget as follows:
  - i. The adjustment from R8 732 835 877 to R8 728 817 101 of the BCMM 2022/2023 Operating Revenue Budget.
  - ii. The adjustment from R8 572 785 047 to R8 568 766 271 of the BCMM 2022/2023 Operating Expenditure Budget.
  - iii. The adjustment from R1 390 524 897 to R1 390 738 673 of the BCMM 2022/2023 Capital Budget.
  
- B. The adjusted budget for BCMDA for the 2022/2023 Fourth Adjustment Budget as follows:
  - i. The adjustment from R138 508 424 to R137 818 549 of the BCMDA 2022/23 Operating Revenue Budget.
  - ii. The adjustment from R138 508 424 to R137 818 549 of the BCMDA 2022/2023 Operating Expenditure Budget.
  - iii. The adjustment from R881 339 to R453 305 of the BCMDA 2022/2023 Capital Budget.

C. The consolidated adjusted budget for the 2022/2023 Fourth Adjustment Budget as follows:

- i. The adjustment from R8 871 344 301 to R8 866 635 651 of the consolidated 2022/23 Operating Revenue Budget.
- ii. The adjustment from R8 711 293 471 to R8 706 584 820 of the consolidated 2022/2023 Operating Expenditure Budget.
- iii. The adjustment from R1 391 406 236 to R1 391 191 978 of the consolidated 2022/2023 Capital Budget.

  
P. FAKU

EXECUTIVE MAYOR

BUFFALO CITY METROPOLITAN MUNICIPALITY

MXOLISI YAWA/AX

17.08.2023

DATE

**ANNEXURES:**

Annexure 1: Schedule of Operating Projects per Programme/Project

Annexure 1.1: Detailed Schedule of Operating Projects

Annexure 2: Schedule of Capital Projects per Programme/Project

Annexure 2.1: Detailed Schedule of Capital Projects

Annexure 3: National Treasury B Schedules (Parent Municipality)

Annexure 4: National Treasury E Schedules (BCMDA)

Annexure 5: National Treasury B Schedules (Consolidated)