

The City is acutely aware of the need to create and maintain an attractive ambience through City beautification and good green deeds. Not only do these create employment but a clean green city is attractive to tourists and investors. It also adds towards improving the quality of life of our citizens. The City's partnership with the local business chambers, big corporates and Buffalo City Metropolitan Development Agency is in the right path towards achieving this. A lot of investment, awareness raising and education on the communities is still required to change the mindset and culture.

BCMM is focused on re-prioritising the budget, projects and resources where they are needed most and where they will have the most significant impact. The presented budget attests that BCMM is a City hard at work and will continue to build a stronger social compact with business, labour and communities to accelerate development in the 2023/2024 MTREF period.

Yours in Public Service,



Cllr Malibongwe Mfazwe
BCMM Acting Executive Mayor

6.9. Investment & Cash Management Policy – as set out in Annexure T

7. That Council **notes** the budget-related policies adopted in the previous financial years and where no amendments have been made after review, as listed in Section 2.4.1 of this report and are available on BCMM's website at www.buffalocity.gov.za .
8. That in terms of Section 24(2)(c)(iii) of the Municipal Finance Management Act, 56 of 2003, the measurable performance objectives for capital and operating expenditure by vote for each year of the medium-term revenue and expenditure framework as set out in Supporting Table SA7 {Table 34} be **approved**.
9. That in terms of Section 24(2)(c)(iv) of the Municipal Finance Management Act, 56 2003, the Revised 2023/2024 Integrated Development Plan be **approved**.
10. Council **notes** that the Consolidated 2023/2024 MTREF Budget tabled for adoption is structured in terms of the Buffalo City Metropolitan Municipality votes and functions.
11. MFMA Circular 122 and 123 for the 2023/2024 MTREF attached as Annexure W be **noted** by Council.



M. MFAZWE

ACTING EXECUTIVE MAYOR

BUFFALO CITY METROPOLITAN MUNICIPALITY

2.17 CITY MANAGER'S QUALITY CERTIFICATE

I **Ncumisa Sidukwana**, Acting City Manager of Buffalo City Metropolitan Municipality, hereby certify that the 2023/2024 Medium-Term Revenue and Expenditure Framework and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the annual budget and supporting documents are consistent with the Integrated Development Plan of the municipality.

Print Name: Ncumisa Sidukwana

Acting City Manager of Buffalo City Metropolitan Municipality (BUF)

Signature  Sidukwana

Date 22-05-2023