

mSCOA Systems Implementation Status Report

Municipality: BUF - Buffalo City

Province: EC



Business Process	System Functionality Required	Name of System Providing Functionaility	Specify Other System	Functionality provided by Core System or 3rd Party	Implementation Status	Due Date	Integration Required (Y/N)	Integration Status	Integration Due Date	Integration Type	Implementation Signed Off
Corporate Governance		<div>Start Here</div>									
Corporate Governance	Workflow Management System	SOLAR (BCX)	N/A	Core	Complete	N/A	N	N/A	N/A	N/A	Y
Corporate Governance	Performance Management System	Other	Please Specify	3rd Party	Not Started	Check	N	Not Started	N/A	Check	N
Corporate Governance	Municipal Web Site	Web - Self Administered	N/A	3rd Party	Complete	N/A	N	N/A	N/A	Manual Journal	Y
Corporate Governance	Document Management	Other	Electronic document management system	3rd Party	Complete	N/A	N	N/A	N/A	Check	Y
Corporate Governance	Reporting Writer	Other	Qlikview	3rd Party	Complete	N/A	Y	Complete	N/A	Seamless	y
Corporate Governance	Annual Financial Statements	CaseWare	N/A	3rd Party	Complete	N/A	Y	Complete	N/A	Seamless	Y
Corporate Governance	Regulatory & Other Reporting	SOLAR (BCX)	N/A	Core	Complete	N/A	N	N/A	N/A	N/A	Y
Corporate Governance	Risk Management	Other	N/A	3rd Party	Not Started	Check	N	N/A	N/A	Check	N
Municipal Budgeting, Planning and Financial Modelling: (IDP driven, project based main budget module that adhere to MFMA)											
Municipal Budgeting	Budget Module	SOLAR (BCX)	N/A	Core	In Progress	31/01/2021	N	N/A	N/A	Seamless	N
Municipal Budgeting	IDP Module	Other	N/A	3rd Party	Not Started	Check	N	N/A	N/A	Check	N
Financial Accounting											
Financial Accounting	General Ledger (Core Financials)	SOLAR (BCX)	N/A	Core	Complete	N/A	N/A	Complete	N/A	Seamless	Y
Financial Accounting	Accounts Receivable	SOLAR (BCX)	N/A	Core	Complete	N/A	N	N/A	N/A	N/A	Y
Financial Accounting	Accounts Payable	SOLAR (BCX)	N/A	Core	Complete	N/A	N	N/A	N/A	N/A	Y
Costing and Reporting											
Costing and Reporting	Cost Planning Module	SOLAR (BCX)	N/A	Core	In Progress	N/A	N/A	N/A	N/A	Seamless	N
Project Accounting											
Project Accounting	Project Creation & Planning Module	Other	ADS((AdaxaSuites)	3rd Party	In Progress	20/08/2022	Y	In Progress	30/08/2022	Seamless	N
Project Accounting	Safety, Health and Environmental (SHE) module	Other	N/A	3rd Party	Not Started	Check	N	N/A	N/A	Check	N

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Treasury and Cash Management	Cashbook Module	SOLAR (BCX)	N/A	Core	Complete	N/A	Y	Complete	N/A	N/A	Y
Treasury and Cash Management	Petty Cash Module	SOLAR (BCX)	N/A	Core	In Progress	Check	N	Not Started	N/A	N/A	N
Treasury and Cash Management	Investment Register	SOLAR (BCX)	N/A	Core	In Progress	Check	N	Not Started	N/A	N/A	N
Procurement Cycle: Supply Chain Management, Expenditure Management, Contract Management and Accounts Payable											
Procurement Cycle	Supply Chain Management (SCM)	Other	eprocurment management system	3rd Party	In Progress	11/08/2022	Y	Complete	N/A	Seamless	Y
Procurement Cycle	Inventory Management	SOLAR (BCX)	N/A	Core	Complete	N/A	N	N/A	Check	N/A	Y

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Grant Management	Grant Management	SOLAR (BCX)	N/A	Core	In Progress	Check	N	Not Started	N/A	Seamless	N

Full Asset Life Cycle Management including Maintenance Management											
Full Asset Life Cycle Management	Asset Management	ADS((AdaxaSuites)	N/A	3rd Party	In Progress	30/08/2022	Y	In Progress	30/08/2020	Seamless	N
Full Asset Life Cycle Management	Insurance Register	ADS((AdaxaSuites)	N/A	3rd Party	In Progress	30/08/2022	N	N/A	N/A	Manual Journal	N
Full Asset Life Cycle Management	Project Management Module	ADS((AdaxaSuites)	N/A	3rd Party	N/A	30/08/2022	y	In progress	N/A	Seamless	N
Full Asset Life Cycle Management	Repairs & Maitenance Module	ADS((AdaxaSuites)	N/A	3rd Party	N/A	30/08/2022	y	In progress	N/A	Seamless	N
Full Asset Life Cycle Management	Land & Property Register	ADS((AdaxaSuites)	N/A	3rd Party	N/A	30/08/2022	y	In progress	N/A	Seamless	N
Full Asset Life Cycle Management	Fleet Management Register	ADS((AdaxaSuites)	N/A	3rd Party	N/A	30/08/2022	y	In progress	N/A	Seamless	N
Full Asset Life Cycle Management	Fleet Management & Tracking	Other	TAVL Vehicle tracker system	3rd Party	Complete	N/A	Y	N/A	N/A	Seamless	Y

Real Estate and Resources Management											
Real Estate and Resources Management	Rental Management	MS Office (Excel, Word, etc)	N/A	3rd Party	N/A	N/A	N	N/A	N/A	Manual Journal	N
Real Estate and Resources Management	Lease Management/Register	MS Office (Excel, Word, etc)	N/A	3rd Party	N/A	N/A	N	N/A	N/A	Manual Journal	N
Real Estate and Resources Management	Cemetry System	MS Office (Excel, Word, etc)	N/A	3rd Party	N/A	N/A	N	N/A	N/A	Manual Journal	N
Real Estate and Resources Management	Facilities Management	MS Office (Excel, Word, etc)	N/A	3rd Party	N/A	N/A	N	N/A	N/A	Manual Journal	N

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Human Resource and Payroll Management	Human Resources (HR) Management (Incl Leave Management)	PayDay	N/A	3rd Party	Complete	N/A	Y	Complete	N/A	Seamless	Y
Human Resource and Payroll Management	Time Management	Other	Biometrics	3rd Party	Complete	N/A	Y	Complete	N/A	Manual Journal	Y
Human Resource and Payroll Management	Payroll Management	PayDay	N/A	3rd Party	Complete	N/A	Y	Complete	N/A	Seamless	Y

Customer Care, Credit Control and Debt Collection											
Customer Care, Credit Control and Debt Collection	Credit Control	<i>SOLAR (BCX)</i>	N/A	Core	Complete	N/A	N	N/A	N/A	N/A	Y
Customer Care, Credit Control and Debt Collection	Customer Management	<i>SOLAR (BCX)</i>	N/A	Core	Complete	N/A	N	N/A	N/A	N/A	Y

Valuation Roll Management											
Valuation Roll Management	Valuation Roll Management	Other	ValueMatrix	3rd Party	Complete	N/A	Y	In Progress	30/08/2020	Seamless	N
Valuation Roll Management	Geographical Information System (GIS)	ESRI	N/A	3rd Party	Complete	N/A	N	In Progress	N/A	Check	N
Valuation Roll Management	Building Control System	Other	BPS	N/A	Complete	N/A	N/A	N/A	N/A	Check	Y
Valuation Roll Management	Land Use System	Other	TP Zone	N/A	Complete	N/A	N/A	N/A	N/A	Check	Y
Valuation Roll Management	Surveyor General (SG) database and Town Planning Systems	Other	TP Zone	N/A	Complete	N/A	N/A	N/A	N/A	Check	Y
Valuation Roll Management	Deeds Registry System	Other	N/A	N/A	N/A	N/A	N	N/A	N/A	Manual Journal	N

Land Use Building Control											
Land Use Building Control	Property Register System	MS Office (Excel, Word, etc)	N/A	N/A	N/A	N/A	N	N/A	N/A	Manual Journal	N
Land Use Building Control	Building Plan System	Other	BPS	N/A	Complete	N/A	N/A	N/A	N/A	Check	Y

Revenue Cycle Billing											
Revenue Cycle Billing	Billing	<i>SOLAR (BCX)</i>	N/A	Core	Complete	N/A	N	N/A	N/A	N/A	Y
Revenue Cycle Billing	Debt Collection	SOLAR (BCX)	N/A	Core	Complete	N/A	N	N/A	N/A	N/A	Y
Revenue Cycle Billing	Meter Management System	Other	Britehouse	3rd Party	Complete	N/A	Y	In Progress	30/08/2020	Seamless	N
Revenue Cycle Billing	Prepaid Vending Management	<i>Utilities World</i>	N/A	3rd Party	Complete	N/A	Y	Complete	N/A	Seamless	Y

Other											
Traffic Fines	Traffic Fines Management System	<i>Other</i>	TCS	3rd Party	Complete	N/A	Y	In Progress	30/08/2020	Seamless	N
Work in Progress	Work in Progress and Retension Register	Other	AIVIR - IVR system	3rd Party	In Progress	30/04/2022	Y	In Progress	30/06/2021	Seamless	N
Work in Progress	Work in Progress and Retension Register	Other	ADS((AdaxaSuites)	3rd Party	In Progress	30/08/2022	Y	In Progress	30/08/2020	Seamless	N