



## MINUTES OF THREE SPHERE IGR JOING PLANNING SESSION

DATE: 25 FEBRUARY 2021

TIME: 09H00

VENUE: MOCROSOFT TEAMS PLATFORM

ITEMS	MATTERS DISCUSSED	ACTIONS TO BE TAKEN
1. Welcoming & Introductions	<ul style="list-style-type: none"><li>HOD: ESS Ms. Ncumisa Sidukwana was delegated by the City Manager to chair the meeting.</li><li>The Chair welcomed everyone who attended the meeting and highlighted that government has approved an approach to improve integrated planning to improve service delivery across the three spheres of government.</li></ul>	
2. Apologies	<ul style="list-style-type: none"><li>Apologies were tabled for Ms. Ndika -South African National Roads Agency Ltd (SANRAL) Mr. Jilaji - South African Local Government</li></ul>	

	<p>Association (SALGA), Mr. Mhle - Department of Agriculture, Fisheries and Forestry (DAFF,) Ms. Mbebe from Home Affairs. Mr. Jakavula from Eskom, Mr. Cronje from Department of Health, Mr. Nelani from BCMDA, Adv Mzimba from Department of Health asked to leave the meeting at 10am.</p>	
<p><b>3. Objectives of the session</b></p>	<p>The Chair indicated that the session was held to:</p> <ul style="list-style-type: none"> <li>• Collectively deliberate on the state of the city and share perspectives from all the sectors on the situational analysis.</li> <li>• Understand national and provincial plans, in order to plan in an integrated manner.</li> <li>• Reflect on the obstacles to joint collaboration and implementation of key projects and programmes and come up with solutions, and</li> <li>• Discuss key considerations and strategic priorities towards implementing the Metro Growth and Development Strategy and the IDP.</li> </ul>	
<p><b>4. Outstanding Items</b></p>	<ul style="list-style-type: none"> <li>• None</li> </ul>	

<p><b>5. Approval of the minutes of 20 September 2019</b></p>	<ul style="list-style-type: none"> <li>Minutes were approved</li> </ul>	
<p><b>6. Presentation on State of the City and BCMM Economic Recovery Plan (GTAC)</b></p>	<p><b><u>PRESENTATIONS</u></b></p> <ul style="list-style-type: none"> <li>Mr. A Murray from GTAC made a presentation on the current state of the economy of BCMM. The report consisted of a global economic report especially during the covid-19 pandemic and the stimulus that was involved globally.</li> <li>It was noted that South Africa has done well in handling the R500 billion it has received as a stimulus package, but the ability of the country to sustain this stimulus is questionable due to the country's fiscal fragility.</li> <li>South Africa is chairing the African Union (AU) and it should be used as an opportunity to influence the African agenda.</li> <li>The International Monetary Fund (IMF) has seen no great recovery in South Africa, South Africa is way below the global recovery rate.</li> <li>Currently new paradigm shift towards digitalization and green economy gives the country an opportunity to realign with this new transition in order to accelerate economic growth.</li> </ul>	<ul style="list-style-type: none"> <li>African Union should be used as an opportunity to influence African Agenda.</li> <li>Focus on digitalization and Green Economy accelerate Growth</li> <li>BCMM needs to maintain its infrastructure as key priority</li> <li>Drive private sector and Institutional Investment</li> </ul>

	<ul style="list-style-type: none"> <li>• The City's assets have been growing over the years, therefore there has been more infrastructure to maintain, however, the Metro has not been maintaining infrastructure. This is a challenge as there will be no money for maintaining the infrastructure going forward.</li> <li>• The Fiscus does not have the capacity to drive economic growth, therefore, recovery going forward, will need to be driven by private sector investment and institutional investment.</li> <li>• BCMM does not have the resources to finance big infrastructure recovery, however, this can be financed through loans.</li> <li>• BCMM is an automotive city that is driven by Mercedes Benz, and with the new W206 model that started in 2021 until 2027, the Metro is still safe in keeping MBSA in the city.</li> <li>• BCMM, unfortunately lost Defy, who contributed at least R 100 million annually to the economy. The company moved to KZN. The impact of the job losses and revenue to the city has a further impact on the economic recovery.</li> </ul>	<ul style="list-style-type: none"> <li>• Explores loans to finance big infrastructure</li> <li>• Explore ways to retain MBSA in the long term in the city</li> </ul>
<p><b>7. Presentation on BCMM Catalytic Programmes and projects</b></p>	<ul style="list-style-type: none"> <li>• Mr. S. Kakaza from BCMM gave a presentation on BCMM Catalytic Programmes.</li> <li>• The presentation was centered around on how to transform BCMM space in terms of economic recovery plan.</li> </ul>	<ul style="list-style-type: none"> <li>• Sector Departments, Parastals, Agencies, and State-Owned Organisations need to provide plans, projects</li> </ul>

- The Built Environment Performance Plan (BEPP) has the following catalytic projects within these development nodes:

- EL CBD Inner City Redevelopment program.
- The Meld Corridor, Mdantsane Urban Hub.
- West Bank Economic Corridor.
- King Williams Town/Bhisho/ Zwelitsha nodes.

- The following projects are currently being implemented:

**EL CBD INNER CITY REDEVELOPMENT PROGRAMME**

PROJECT	VALUE	LOCATION	TIMEFRAME
1. Sleeper Site Road	R 33 500 000,00	EL CBD	Three years
2. City to Sea Boulevard	Not Specified	Moore Street Quigney	Three years
3. Court Crescent Implementation	R 25 000 000	EL Beachfront	Three years
4. Public Realm Upgrades and	R1 247 550,00	EL CBD and Inner-City Areas	Three years

and budgets to be incorporated into the One Plan for BCMM.

Greening (ICDG Opex)			
5. Integrated City Development Grant - capital	R2 037 665,00	EL CBD	Three years
6. Orient Theatre Upgrade	R 2 000 000,00	Orient Theatre	Three years
7. Refurbishment of the Aquarium	R 200 000,00	Esplanade	Three years

**MELD CORRIDOR CENTRAL PROGRAMME: DRAFT BUDGET**

<b>PROJECT</b>	<b>VALUE</b>	<b>LOCATION</b>	<b>TIMEFRAME</b>
1. Upgrading of the Public Transport Corridor from East London to Mdantsane	R56 000 000,00	Qumza Highway in Mdantsane	Three years
2. Mdantsane Access Road	R30 000 000,00	Mdantsane	Three years

	3. Duncan Village Redevelopment Initiative (DVRI)	R5 000 000,00	Duncan Village	Three years
	4. DVRI: Duncan Village Composite Site	R2 000 000,00	Duncan Village	Three years
	5.DVRI: C Section and Triangular Site	R12 000 000,00	Duncan Village	Three years
	6.DVRI:D Hostel	R10 000 000,00	Duncan Village	Three years
	7. Central to Reeston Sewer Diversion, WWTW Tunnel and Civil Works	R170 800 142,00	Reeston	Three years
	8. Upgrading of the Mdantsane Treatment Works	R4 000 000,00	Mdantsane	One year
	10. Rehabilitation of the Ziphunzana Bypass	R2 500 000,00	Duncan Village	Three years

11. North West Corridor	R3 000 000	Amalinda Main Road	Three Years
12. Toyana Road Pedestrian link to Station	R 18 000 000,00	Mount Ruth Station Mdantsane	Three Years
13. Extension of Mdantsane Arts Centre	R 3 000 000,00	Mdantsane Art Centre	Three Years
14. Redevelopment of Mdantsane Sport Precinct NU2 Swimming Pool	R10 000 000,00	NU 2 Mdantsane	Three years

**WEST BANK ECONOMIC CORRIDOR**

PROJECT	VALUE	LOCATION	TIMEFRAME
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1. West Bank Restitution – Housing 2000 Units	R 30 550 000,00	West Bank	Three years
2. Hood Point Marine Sewer	R 5 000 000,00	West Bank	Three years
3. Rehabilitation of Settlers Way	R154 050 000,00	West Bank	Two years

**. BHISHO-KWT-ZWELITSHA CORRIDOR**

<b>PROJECT</b>	<b>VALUE</b>	<b>LOCATION</b>	<b>TIMEFRAME</b>
1. Bhisho KWT & Zwelitsha Bulk Regional Sewer Scheme-Phase 2	R85 000 000,00	Bhisho, KWT, Zwelitsha	Three Years
2. Bulk Mains KWT and Bhisho Infrastructure	R30 000 000,00	KWT & Bhisho	Three years

	3. KWT and Bhisho Water Treatment Works	R16 500 000,00	KWT & Bhisho	Three years	
	4. Upgrade of KWT Roads	R16 000 000,00	KWT	Three years	

**8. Presentation on BCMDA future projects and initiatives**

- A presentation was done by Mr. O Makalima from Buffalo City Development Agency (BCMDA) on future projects and initiatives the agency has in the metro.
- The primary mandate of the agency is on tourism development, socio-economic development, and infrastructure development.
- The purpose is to facilitate and promote the Metro growth strategy, enhance revenue collection and generation for BCMM, and generate revenue for the Agency to sustain it.
- The BCMDA is currently working with the following projects:

**CURRENT PROJECTS**

PROJECT	VALUE	LOCATION	TIMEFRAME
1. Court Crescent project	R87 Million	East London Beachfront	28 February 2021 (estimated completion time)

2. Water World Project	R103 million	Not specified	18 months
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**FUTURE PROJECTS**

PROJECT	VALUE	LOCATION	TIMEFRAME
1. Marina Glen A Project	R1.5 billion	Behind Garden Court Hotel Beach Front	Not Specified
2. Seaview Terrace	R350 million	EL Beach front (Opposite Grazia Hotel)	Not Specified
3. Sleeper Site Project	: R 350 billion	Not Specified	Not Specified

<p><b>9. COGTA: District Development Model Update</b></p>	<ul style="list-style-type: none"> <li>• Mr. Bokwe from COGTA gave an update on the District Development Model and highlighted the fact that the Metro is supposed to develop the “One Plan,” taking into consideration all other plans and catalytic projects.</li> <li>• Mr. Bokwe gave a short progress report on the implementation framework, outlining key aspects for the institutionalization of the DDM so that BCMM could develop the One Plan in line with these guidelines.</li> </ul>	<ul style="list-style-type: none"> <li>• BCMM to develop the One Plan in consultation with Sector Departments, State-owned Enterprise, Parastals and Agencies.</li> </ul>
<p><b>10. Presentation by Airports Company of South Africa (ACSA) - Company</b></p>	<ul style="list-style-type: none"> <li>• Ms. P. Makhetha and Ms. T. Khoetha from Airports company of South Africa (ACSA) made a presentation on current and future projects that the company has.</li> <li>• EL has two runways. The 1129 runway has a potential of being extended to a further 2.5kms. The airport also processes cargo for the domestic market.</li> <li>• The airport has had consistent growth annually, unfortunately the impact of covid-19 in 2020 resulted in decreased traffic to the EL Airport and financial constraints.</li> </ul>	<ul style="list-style-type: none"> <li>• ACSA needed intervention with illegal land invasion in the airport area.</li> <li>• Further engagement between ACSA and BCMDA will be facilitated outside the IGR Session</li> </ul>

### **CURRENT PROJECTS**

<b>PROJECT</b>	<b>VALUE</b>	<b>LOCATION</b>	<b>TIMEFRAME</b>
<u>1.</u> Multi-Storey Parkade (Phase 1)	Not Specified	East London Airport	2023-2024
2. Departure Lounge Expansion	Not Specified	East London Airport	1 October 2020- 30 October 2021
3. Precinct Plan	Not Specified	East London Airport	April 2019- January 2021

- The presenter recommended that, a formal structure be established to ensure alignment of plans with the three spheres of government and state-owned entities. It was further recommended that; alignment and integration should be initiated before the planning stage of projects and that meetings should be set where plans are discussed at the planning stage.

**11. Presentation  
by Economic  
Development,  
Environmental  
Affairs and  
Tourism  
(DEDEAT)**

A Presentation on Economic Development was rendered by Ms. F. Gidi from DEDEAT. After the Covid-19 pandemic the department had set five plans for economic recovery for the Eastern Cape:

- Infrastructure Development looks at strengthening provincial projects and implementation capacity.
- Industrialization focuses on sector support, drive- reindustrialization through provincial catalytic projects and rural initiatives based on unique strengths and potentials of the province.
- Equitable, Inclusive transformation focuses on building equitable and inclusive economy through SMME, townships economy, informal sector, and social economy.
- Digital transformation focuses on elevating the strategic role of broadband infrastructure, ensure skills, capacity, and access for connected and digitally included SMMEs and Entrepreneurs.
- Public Finance focuses on mobilizing the public investment as a lever for growth: investor mobilization.

**CURRENT PROJECTS:**

<b>PROJECT</b>	<b>VALUE</b>	<b>LOCATION</b>	<b>TIMEFRAME</b>
1. Revitalization Industrial Parks	R 38 Million	Dimbaza	Not Specified
2. Economic Stimulus	R 23 Million	Dimbaza	Not Specified
3. Electrical upgrade Master planning for Zone 1 & 2	Not specified	ELIDZ & Berlin	2021/2022
4. District Commodities Corridors Interventions	R2.1 Million	East London	March 2021
5. Localization programme	R36 Million	ELIDZ	from 31 March 2021- ongoing
6. Aquaculture: Development and incubation of small-scale fish farming enterprises	Not Specified	ELIDZ	From 2021

	7. Indigenous Plant Farm Incubation Project	: R58 million	Not Specified	2020-2021
	8. Roll-out and support of industry clusters in the province	R12.6 million	Not specified	Ongoing
	9. Implementation of Data Centre /Meet Me Room	R63 million	ELIDZ	31 March 2021
	10. Financing of Specialized Waste Vehicles in support of municipal waste management services	Not Specified	BCMM and other 42 municipalities	2021-2022
	11. LRED Grant Funding	R19 million	Tsholomnqa, Nxarhuni, Dimbaza	2020-2021



12. Isiqalo  
Entrepreneur  
Youth Fund

R 50 million

Not specified

Three years

- BCMM is benefitting from the jobs Stimulus Fund Rollout of R 39.2 million which ends on 31 March 2021.

**13. Presentation by  
Department of  
Rural  
Development  
and Agrarian  
Reform**

- Ms. T. Ntantiso from Department of Rural Development and Agrarian Reform (DRDAR) made a presentation on plans and projects the Department is currently busy with.

**The Projects of the department include:**

PROJECT	VALUE	LOCATION	TIMEFRAME
1. Household Food Production	R 824 000	All BCMM Wards	Annually
2. Vegetables project	R 250 000	All BCMM Wards	Annually
3. Poultry Project	R 107 000	All BCMM Wards	Annually
4. Cropping	R 960 000	All BCMM Wards	Annually
5. Borehole project	R 560 000	Cornsfield dam	Annually
6. Dams	R 416 800	Shelford Farm and Pirie	Annually
7. Landcare project	R 418 000	Lateville and Jubisa	Completed

	<table border="1"> <tr> <td data-bbox="520 191 764 293">8. Livestock improvement</td> <td data-bbox="764 191 989 293">Not specified</td> <td data-bbox="989 191 1228 293">All Wards</td> <td data-bbox="1228 191 1472 293">BCMM Annually</td> </tr> </table>	8. Livestock improvement	Not specified	All Wards	BCMM Annually	
8. Livestock improvement	Not specified	All Wards	BCMM Annually			
<p><b>14. Presentation by Transnet</b></p>	<ul style="list-style-type: none"> <li>• Mr. E Singama from Transnet shared the plans and projects for the company in the currently financial year. The Company has four terminals in East London. The terminals are as follows: <ul style="list-style-type: none"> <li>• Multi-purpose Terminal, which handle container</li> <li>• Car Terminal, which deals with automotive</li> <li>• Terminal liquid (bulk) terminals which deals with oil companies.</li> <li>• Dry Bulk (Grain) terminal</li> </ul> </li> </ul> <p>The Port is looking at putting additional capacity of terminal ports which was one their constrains, the additional capacity will be of 3368 parking bays.</p> <ul style="list-style-type: none"> <li>• The Port also targets tourism development which involves waterfront and marine development.</li> </ul>	<ul style="list-style-type: none"> <li>• Coordination in all the projects presented needs to be enhanced to talk to one plan that DDM is promoting.</li> </ul>				

- Latimer's landing project is also in progress, designs are almost complete.
- The National training college project is underway.
- Capacity of trains at the harbour will be increased and the trains will be refurbished.

### **CURRENT PROJECTS**

<b>PROJECT</b>	<b>VALUE</b>	<b>LOCATION</b>	<b>TIMEFRAME</b>
1. Port of East London 7 Year view	Not Specified	East London Port	2020- 2027
2. Port of East London Capital Investment Programme 2020/2021	Not Specified	East London Port	2020-2021
3. Ship Repair	R 60M	East London Port	Not Specified

**15. Presentation  
by Amatola  
Water**

- Mr. D. Smith from Amatola Water presented on the Amatola bulk water project. Amatola was created by the Department of Water Affairs as an implementing agency for the department, and the agency act as a provider of bulk water supply.
- The focus of the Amatola water currently has been on the IDP, Spatial Planning and policy development of BCMM for the agency's plans to be aligned to the plans of the city.
- There are four treatment works that currently supply BCMM areas which are as follows:
  - Sandile WSS- which supplies Dimbaza and surrounding areas
  - Laing WSS- which supplies Zwelitsha and surrounding areas, Bhisho and surrounding areas, Berlin, and Potsdam.
  - Peddie Regional WSS- which supplies Tyolomnqa area.
  - Nahoon WSS-Mdantsane, Reeston, Newlands and McLean town.
- Plans include extending the current Nahoon supply to extend supply throughout the EL areas, from Nompumelelo, Gonubie, Cintsa and Kwelera area and there is a possibility of extending supply to rural areas of BCMM. Another major raw water resource that is planed will come from the Nahoon River.
- Sandile System being upgraded to support the Amahleke and Dimbaza areas.
- The Laing System is planned to support the following areas.

- Amatola Water to engage BCMM as the key stakeholder in compilation and finalization of its plans.
- Amatola Water to assist with budgets for the projects in BCMM.

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|  | <ul style="list-style-type: none"><li>• Need scamp area and surrounds to relieve water carting.</li><li>• Berlin to Potsdam.</li><li>• Tyolomnqa and surrounds to improve reliability and relieve water carting.</li><li>• Bolstering reliability and future development of the Bhishe node.</li><li>• Backup and relief of the Mzonyana system in supplying western nodes of East London.</li><li>• Amatola needs to engage BCMM as the key stakeholder in compilation and finalization of its plans. Amatola Water is focusing on supporting the BCMM development agenda by expending effort in making water supply cost effective and sustainable.</li></ul> |  |
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**16. Presentation by Social Development**

- Mrs. A. Siziba from Social Development made a presentation on Social Development Programmes and engagements.
- The Department received funding from national Fiscus for the below projects and Programmes annually:

**CURRENT PROJECTS**

<b>PROJECT</b>	<b>VALUE</b>	<b>LOCATION</b>	<b>TIMEFRAME</b>
1. Universal access to Early Childhood Development	R43 605 309	All BCMM Wards	Annually
2. Youth and Women Development	R780 000	Wards 37, 10, 45, 14, 43	Annually
3. Poverty Alleviation & Sustainable Livelihoods	R 2 568 178	wards 24, 22, 31, 40, 2, 6, 34	Annually
4. Victim Empowerment & Gender Based Violence	R 3 581 918	Wards 37, 3, 21, 41, 36, 16, 19, 2	Annually

- BCMM needs to engage with Social Development on programmes to work together to resolve many of the social challenges facing the Metro.

	5. Social Crime Prevention and Support	R 1 065 454	Ward 3	Annually	
	6. Substance Abuse Prevention and Support	R1 719 113	Wards 8, 12, 3	Annually	
	7. HIV/AIDS Prevention	R 1 515 978	Wards 10, 12, 11, 49, 43	Annually	
	8. Protection and development of Vulnerable Groups	R 15 044 289	Wards 9, 18, 36, 19, 32, 1, 17, 40, 39, 36	Annually	
	9. Care Protection and Development Services to Families	R 6 450 951	Wards 1, 36, 33, 12, 3, 37	Annually	



<b>17.Way Forward and closure</b>	The chairperson closed the meeting by thanking everyone for attending and also proposed a further engagement to package all projects with budget.	