

## **SUMMARISED mSCOA PROJECT PLAN**

<b>Key activity</b>	<b>Due date</b>	<b>Comments</b>
<b>2. Full Asset Life-Cycle Management System</b>	30 June 2021	ERP system procured, the team to ensure all systems integrate to the ERP system.
<b>3. Fixed Asset Register</b>	30 August 2020	To ensure review of the Asset valuation method and review the account structure from solar to the ERP system
<b>4. e-Procurement</b>	30 August 2020	Ensure that all contract management is hosted on e-Procurement and requisitions
<b>5. Network upgrade project</b>	30 August 2020	BCMM to string aerial Fibre as in interim measure until the application to SANRAL is approved for trenching underground. Configuration of all microwave links concluded by 30 August 2020
<b>8. Phase 2 integration</b>	Ongoing	National Treasury's system implementation schedule highlighted gaps within BCMM's systems, a full review of BCMM systems and functionality required to ensure no duplication of functionalities and integration.
<b>9. Caseware imports</b>	30 August 2020	Caseware imports lead times are longer than normal. BCMM to engage with BCX on resolving the long import times on Budget data.
<b>12. Migration of server to Azure (Cloud services)</b>	Ongoing	BCMM to engage with BCX and Microsoft on challenges of moving to the cloud (Azure).
<b>13. Traffic Contravention System</b>	30 September 2020	Testing of TCS integration to be fully realized and functional.
<b>15. Mandatory Data Recovery Testing</b>	31 July 2020	Project is on track. Need to identify specific Data recovery requirements.
<b>16. Corporate Governance Application consolidation</b>	30 June 2021	Project on track to identify risk management systems and user control access.

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<b>17. Data Governance/ Central Data Repository (MDM)</b>	Phased	Further information currently being sourced
<b>18. Organisational Performance Management</b>	Ongoing	Development to be complete by year end and testing to start in the 2021 financial year.
<b>19. Individual Performance Management</b>	Ongoing	Development to be complete by year end and testing to start in the 2021 financial year.
<b>20. Online Leave and Absence Management</b>	Ongoing	This project is still under development
<b>21. Documentum to SharePoint Migration</b>	30 June 2021	Specification crafted and development in progress
<b>22. Website</b>	Ongoing	This project is on track
<b>23. Citizen Engagement Application</b>	Ongoing	This project is on track
<b>24. Payment Process for Swimming Pools (Cash Receipting Automation)</b>	30 June 2020	Automation of all receipting points to be finalised y June 2020
<b>25. City Planning Land Development Process</b>	01 July 2021	Processes developed and completed, Business processes drafted, process to acquire system ongoing and anticipated to be concluded by financial year end 2021