



BUFFALO CITY METROPOLITAN MUNICIPALITY
DIRECTORATE: ECONOMIC DEVELOPMENT AND AGENCIES
HEAD OF DIRECTORATE: MS N. NCOKAZI

4th Quarter Performance 2019/2020 (Period starting 1 April 2020 - 30 June 2020)

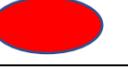
National Treasury Reference /BCMM Code	Key Performance Indicator	Project / Programme	Baseline	Annual Target 2019/2020	4th Quarter Planned Target (April 2020 – June 2020)	4 th Quarter Actual Performance (April 2020 – June 2020)	Portfolio of Evidence submitted	Reason for Deviation	Corrective Measures	Achievement levels
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STRATEGIC OUTCOME 1: INNOVATIVE AND PRODUCTIVE CITY

BCMM INDICATORS

IPC3	Number of infrastructure projects for informal traders implemented	INFORMAL TRADE (HAWKER STALLS)	2 (Mdantsane and Berlin infrastructure projects)	1 (Phakamisa hawker stalls)	1 (Phakamisa hawker stalls)	1 (Phakamisa hawker stalls)	Completion Certificate	N/A	N/A	
IPC7	Number of initiatives (programmes) implemented to market and promote Buffalo City as a tourist destination of choice		11 ((a) Destination Marketing Programme (b) Tourism Awareness Programme (c) Tourism Events Programme	8	8 (1) Tourism infrastructure (Kiwane Conference & Restaurant Facility).	8 (1) Tourism infrastructure (Kiwane Conference & Restaurant Facility).	Completion certificate	N/A	N/A	
IPC11	Number of Agricultural Farmer support programmes implemented		9 (Agricultural Show, cropping programme, farmer support seminars and workshops, Aquaponics, hydroponics, Dongwe & Hili dipping tanks, irrigation equipment, Newlands Hydroponics)	10 (Cropping programme, Agricultural Show, Hydroponics, dipping tank, Production inputs, Fencing, Information day seminar, Poultry Structure, Hydroponics (Newlands), Shearing Shed)	10 (1) (Shearing Shed),	1 (Shearing Shed),	Close out report	N/A	N/A	

ACHIEVEMENT LEVELS

	Outstanding performance
	Performance significantly above expectations
	Fully effective performance
	Performance not fully satisfactory
	Unsatisfactory performance
	Not Applicable /On hold/Not reporting for this quarter
N/A	Not Applicable

HEAD OF DIRECTORATE: ECONOMIC DEVELOPMENT AND AGENCIES

MS N. NCOKAZI

SIGNATURE:

DATE: