BUFFALO CITY METROPOLITAN MUNICIPALITY

DIRECTORATE: EXECUTIVE SUPPORT SERVICES

HEAD OF DIRECTORATE: MS N. SIDUKWANA

4th Quarter Performance 2019/2020 (Period starting 1 April 2020 - 30 June 2020)

National Treasury Reference/BCMM Code	Key Performance Indicator	Project / Programme	Baseline	Annual Target 2019/2020	4th Quarter Planned Target (April 2020 – June 2020)	4th Quarter Actual Performance (April 2020 – June 2020)	Portfolio of Evidence submitted	Reason for Deviation	Corrective Measures	Achievement levels
STRATEGIC OUTCOME 2: A GREEN CITY										
BCMM INDICATORS										
EN4.3 GC	Development of BCMM Wetlands Database.	Wetlands Database	New indicator	BCMM Wetland Database Report	BCMM Wetlands database report developed	BCMM Wetlands database report developed	Copy of a BCMM Wetlands Report	N/A	N/A	
NATIONAL PRESCRIBED INDICATORS										
ENV4.11	Percentage of biodiversity priority areas within the metro	N/A	New indicator	20% (Development of database of biodiversity priority areas in the coastal region within BCMM)	20% (Development of database of biodiversity priority areas in the coastal region within BCMM)	20% of developed database of biodiversity priority areas in the coastal region within BCMM.	Signed report indicating database of biodiversity priority areas in the coastal region within BCMM	N/A	N/A	

National Treasury Reference/BCMM Code	Key Performance Indicator	Project / Programme	Baseline	Annual Target 2019/2020	4th Quarter Planned Target (April 2020 – June 2020)	4th Quarter Actual Performance (April 2020 – June 2020)	Portfolio of Evidence submitted	Reason for Deviation	Corrective Measures	Achievement levels
STRATEGIC OUTCOME 5: A WELL GOVERNED CITY										
NATIONAL PRESCRIBED INDICATORS										
GG2.11	Percentage of ward committees with 6 or more ward committee members (excluding ward councillors)		100% Ward Committee members	100% Ward Committee members	100% Ward Committee members	100% Ward Committee members	Nomination Forms and Excel Spreadsheet for stipend payment.	N/A	N/A	
GG3.12	Percentage of councillors who have declared their financial interests		100%	100%	100% (25%)	77% (8 %) declaration forms submitted.	Declaration Forms	The target could not be met due to collection method (physical) that is not supported by COVID 19 protocol restrictions.	To introduce various methods of collection e.g. electronic submission.	

ACHIEVEMENT LEVELS	
	Outstanding performance
	Performance significantly above expectations
	Fully effective performance
	Performance not fully satisfactory
	Unsatisfactory performance
	Not Applicable /On hold/Not reporting for this quarter
N/A	Not Applicable

HEAD OF DIRECTORATE: EXECUTIVE SUPPORT SERVICES **MS N. SIDUKWANA**
SIGNATURE:
DATE: