BUFFALO CITY METROPOLITAN MUNICIPALITY

DIRECTORATE: HEALTH, PUBLIC SAFETY AND EMERGENCY SERVICES

HEAD OF DIRECTORATE: V LWANA

4th Quarter Performance 2019/2020 (Period starting 1 April 2020 - 30 June 2020)

National Treasury Reference /BCMM Code	Key Performance Indicator	Project / Programme	Baseline	Annual Target 2019/2020	4th Quarter Planned Target (April 2020 – June 2020)	4th Quarter Actual Performance (April 2020 – June 2020)	Portfolio of Evidence submitted	Reason for Deviation	Corrective Measures	Achievement levels
STRATEGIC OUTCOME 1: INNOVATIVE AND PRODUCTIVE CITY										
BCMM INDICATORS										
FE 1.11	Percentage compliance with the required attendance time for structural firefighting incidents	Fire Incidents Response Times	23,78% of calls within attendance times as per SANS 10090:2003	75% of calls within attendance times as per SANS 10090:2003 8min - high risk areas, 10 min - moderate risk areas, 13 min - low risk areas 23 min - rural areas	75% of calls responded to within required attendance time for all categories of structural firefighting incidents	32.2% 8min - high risk areas: 3 out of the 5 structural fire incidents responded to within attendance time 10 min - moderate risk areas: 0 out of the 4 structural fire incidents responded to within attendance time 13 min - low risk areas: 35 out of the 97 structural fire incidents responded to within attendance time 23 min - rural areas: 1 out of the 15 structural fire	News of the Day (Incident Reports) extracted from the Emergency Service System (ESS) - Fire Call logging system	Poor communications between fire crew and control room due to inadequate radio network infrastructure.	Tender for Tactical Radio Network at Bid Adjudication Committee as at 30 June 2020. Awaiting award.	

						incidents responded to within attendance time. Overall, of the 121 structural firefighting incidents received, 39 were responded to within the required attendance time, equating to a 32.2% achievement rate				
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+						**BCMM INDICATORS**				
IPC20	**% Reduction in road traffic fatalities on BCMM roads**	**Reduction in road fatalities on BCMM roads**	**3.15% (152X5/241)**	**5% reduction**	**5% (1.25%)**	**2.64% cumulative % reduction Cumulative total for the 4th Quarter is 127 Total actual for 4Q is 13 number of fatalities. Reduction for 4Q is 0.27 %.** **(calculation for the cumulative 4th quarter = 127 X 5% /240)**	**Provincial SAPS statistics on fatalities**	**Due to efforts between local authorities and other stakeholders, the fatalities during the 4th Quarter has been reduced by 0.27%. Due to the strict COVID-19 Level 5 & Level 4 restrictions the fatality rate on the roads decreased significantly. The contributing factors which assisted with the decrease viz: The ban of the sale of alcohol Limited vehicular movement Speeding enforcement The above combined factors contributed to**	**The department will continue to ensure that the deployment of officers as well as joint operations with stakeholders to ensure speeding enforcement, drunken driving campaigns, vehicle road worthiness, checking for number of people per vehicle, campaigns are continuously enforced within BCMM. Increased visibility and daily enforcement and awareness campaigns will ensure that BCMM enforces a zero-tolerance approach on all road users.**	

								the decrease in the fatalities on the road as these are some of the main causes of the high fatality rate.		
National Treasury Reference /BCMM Code	**Key Performance Indicator**	**Project / Programme**	**Baseline**	**Annual Target 2019/2020**	**4th Quarter Planned Target (April 2020 – June 2020)**	**4th Quarter Actual Performance (April 2020 – June 2020)**	**Portfolio of Evidence submitted**	**Reason for Deviation**	**Corrective Measures**	**Achievement levels**
IPC 19	**Number of Areas covered by surveillance cameras**	**Roll out of CCTV cameras in BCMM**	**2 Areas (West Bank & Duncan Village)**	**2 Areas (viz Western Seaboard & KWT CBD)**	**2 Areas covered by surveillance cameras (1 - Rollout of CCTV cameras in KWT CBD)**	**0 (Partial completion of the 2 Areas covered by surveillance cameras (Western Seaboard) - Leaches Bay & KWT CBD – Phase 1 has been achieved)**	**Award Letter, BAC Minute Number, Raised Orders, invoices, payments, quotations and progress reports**	**Progress on the roll out of the CCTV Surveillance cameras were put on hold when the country went into a forced lockdown level 5 from the 27th March 2020 due to Corona virus pandemic. Service provider began with the roll out from June 2020 hence for the most of the 4th quarter there was no progress.**	**Roll out of the CCTV Surveillance cameras and infrastructure has begun however the target for the 4th quarter will not be achieved due to the lockdown of the country due to the corona pandemic. Roll out will continue into the new financial year and roll over of funds will be requested.**	
FE1.1/IPC 2	**Number of fire stations refurbished**	**Refurbishment of Fire Stations - Dimbaza Fire Station**	**1 - (Dimbaza fire station)**	**2 (Mdantsane & Greenfields)**	**1- (Fire Station refurbished: Mdantsane)**	**1- (Fire Station refurbished:Mdantsane)**	**Copy of Invoice**	**N/A**	**N/A**	
STRATEGIC OUTCOME 2: A GREEN CITY										
NATIONAL PRESCRIBED INDICATORS										
ENV1.11	**Percentage of atmospheric emission licenses (AELs) processed within guideline timeframes**	**Atmospheric Emissions Licences processed within BCMM**	**100% - (2 AELs issued)**	**100% (3 applications)**	**100% - 3 applications approved)**	**100 % 3 applications approved**	**Inspection register Draft AEL AEL Final version**	**The 3rd AEL application has been finalised and issued to the facility/applicant**	**N/A**	

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ENV1.12	Proportion of Air Quality (AQ) monitoring stations providing adequate data over a reporting year	Air Monitoring Stations	80.98% Air Mornitoring Stations	80% Air Quality Monitoring Stations (East London, Zwelitsha, Mobile at Gompo Clinic)	80% functional Air Quality Monitoring Stations - East London, Zwelitsha, Mobile at Gompo Clinic	81.3% - Average data coverage East London station 99.91%; Gompo station 66.3% & Zwelitsha station 77.69%	Data coverage printout from EnviViewer Server	N/A	N/A	

ACHIEVEMENT LEVELS	
	Outstanding performance
	Performance significantly above expectations
	Fully effective performance
	Performance not fully satisfactory
	Unsatisfactory performance
	Not Applicable /On hold/Not reporting for this quarter
N/A	Not Applicable

HEAD OF DIRECTORATE: HEALTH, PUBLIC SAFETY AND EMERGENCY SERVICES

MR V. LWANA

SIGNATURE:

DATE: 10 July 2020