

Annexure 3: Catalytic Projects

Metro	Name of Catalytic Project	No. of projects reflected on pipeline	Projects in Pipeline	Total Value (R'm)	Municipal	Loan	Grant	Province	SOE	PPP	% Total Value	Private Sector Leverage (R'm)	Selection	Preparation	Construction	Completed	Total	
BCMM	East London CBD inner City Regeneration		Sleeper Site Development															
			Fitzpatrick Road Re-alignment	R 5 000 000	R 5 000 000													
			City to Sea Boulevard	R 250 000 000														
			East London Beachfront and Esplanade Upgrade	R 5 087 249	R 5 087 249													
			Rehabilitation of Fleet Street		R 65 000 000													
			Amenities Master Plan		R -							✗ 0%						✗ 0%
			Upgrade of Ubuhlanti Park		R -							✗ 0%						✗ 0%
			Traffic and Transportation Studies		R -							✗ 0%						✗ 0%
			Railway Station Precinct and multi-modal Transportation		R -							✗ 0%						✗ 0%
			Cleaning and Greening		R 1 000 000							✗ 0%						✗ 0%
			Eastern Beach Sewer Upgrade		R 1 000 000							✗ 0%						✗ 0%
			Electricity: Upgrade and replacement of existing network	R 300 000 000								✗ 0%						✗ 0%
	MELD		Upgrading of the Public Transport Corridor from East London to Mdantsane	R 350 000 000			R 350 000 000				✗ 0%		100%				✗ 25%	
			Duncan Village Redevelopment Housing Project	R 34 500 000	R 34 500 000						✗ 0%							✗ 0%
			Reeston Housing	R -								✗ 0%						✗ 0%
			Reeston Waste Water Treatment Works	R 200 000 000								✗ 0%						✗ 0%
			Upgrading of the Mzonyana Treatment Works	R 623 469 000								✗ 0%						✗ 0%

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	Mdantsane Urban Hub		Improved Regional Access	R -							0%						0%	
			Network of Public Transport Facility at the Hub	R -							0%						0%	
			Mixed Use and High density infill projects	R -							0%							0%
			New Government Offices	R -							0%							0%
			Development of Amenities master plan	R -							0%							0%
			Upgrade of Stadia	R -														
			Upgrade of Mount Ruth Substation	R 100 000 000														
			Upgrade replacement of the 132/33/11 kV network	R 80 000 000														
	Revitalisation of KWT Bhisho		KWT Public Transport Interchange	R 300 000 000					R 300 000 000				100%	30%			33%	
			Market Square Bus Rank	R 10 000 000														
			Market Square Taxi Rank	R 56 000 000														
			Mary Street Upgrade	R 16 000 000														
			Zwelitsha Regional Bulk Sewage Scheme	R 700 000 000	500 000 000				R 200 000 000					100%	100%	25%	0%	56%
			Kei Road Bulk Water Scheme	R 500 000 000										100%	50%			38%
			Upgrade of the KWT Electrical Network	R 10 000 000														