



|                   |               |   |                    |              |               |  |  |
|-------------------|---------------|---|--------------------|--------------|---------------|--|--|
|                   | TS 405.8      | Traffic calming zones around schools  | R Nell             | 0.2          | 2             |  |  |
|                   | TS 406        | Pedestrian safety improvements (learners)                                       | R Nell             | 0.75         | 8             |  |  |
|                   | TS 407        | Before and after surveys / cost-benefit analysis                                | R Nell             |              | 0.025         |  |  |
|                   | TS 408        | Generate quarterly reports to Council   | R Nell             |              |               |  |  |
| <b>Sub-totals</b> |               |   |                    | <b>1.295</b> | <b>10.575</b> |  |  |
| <b>8.5</b>        | <b>TS 500</b> | <b>Enforcement</b>  |                    |              |               |  |  |
|                   | TS 501        | Use accident data to plan law enforcement operations                            | J Murray/N Stemele |              |               |  |  |
|                   | TS 502        | Targeted enforcement campaigns  | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.1      | Cell phone usage  | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.2      | Child restraint   | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.3      | Driver fitness  | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.4      | Drunken driving campaigns   | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.5      | Moving violations   | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.6      | Overloading   | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.7      | Pedestrian violations along high accident corridors                             | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.8      | Public transport vehicles stopping to pick up and drop off passengers at inter. | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.9      | Safety Belts  | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.10     | Speed enforcement   | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.11     | Stray animals   | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.12     | Traffic violations around schools   | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.13     | Vehicle roadworthiness  | J Murray/N Stemele |              |               |  |  |
|                   | TS 502.14     | Visible policing in high accident corridors                                     | J Murray/N Stemele |              |               |  |  |
|                   | TS 503        | Monitor effectiveness of law enforcement efforts                                | J Murray/N Stemele |              |               |  |  |
|                   | TS 504        | Court Awareness   | B Martin           |              |               |  |  |
| <b>Sub-totals</b> |               |   |                    | <b>0</b>     | <b>0</b>      |  |  |
| <b>TOTALS</b>     |               |   |                    | <b>1.687</b> | <b>11.15</b>  |  |  |