ANNEXURE A: REVISED PROJECT PLAN: BUFFALO CITY TOURISM MASTER PLAN

Phase	Task Name	Month 1 Dec-02	Month 2 Jan-03	Month 3 Feb-03	Month 4 Mar-03	Month 5 Apr-03	Month 6 May-03	Month 7 Jun-03	Month 8 Jul-03	Month 9 Aug-03	Month 10 Sep-03	Month 11 Oct-03	Month 12 Nov-03	Month 13 Dec-03	Month 14 Jan-04	Month 15 Feb-04	Month 16 Mar-04	Month 17 Apr-04	Month 18 May-04	Month 19 Jun-04
		1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
1	Project Set-Up																			
	Deliver Phase report																			
	TOURISM SITUATION ANALYSIS																			
2	Analysis of Existing Characteristics																			
	Environmental																			
	Historical, socio-cultural, economic																			
	Development Policies																			
	Environmental Quality																			
	GIS mapping																			
	Deliver Phase report																			
3	Tourist Attractions, Activities, Facilities and Services																			
	Identify current & potential tourist atractions & activities																			
	Special feature attractions																			
	Analysis of attractions & activities																			
	Accommodation inventory & occupancy																			
	Tourist services & facilities inventory and patronage																			
	Evaluation of tourism facilities and services																			
	Deliver Phase report																			
4	Transportation Access & Infrastructure																			
	Analyse & evaluate existing & planned access to region																			
	Evaluate current & planned internal transportation																			
	General Infrastructure evaluation																			
	Idenifications of problems & constraints																			
	Deliver Phase report																			
5	Tourism Markets																			
	Collection & analysis of exisiting data on markets																			
	Sample survey of international & domestic tourists																			
	Surevy of tour operators - international & local																			
	Anlaysis of potential international markets																			
	Analysis of potential domestic markets																			
	Development of market targets by segment - 2 x 5 years																			
	Projection of accommodation requirements																			
	Deliver Phase report																			
6	Carrying Capacity																			
	Integrated analysis of the total environment																			
	Determination of carrying capacities																			
	Identification of opportunities & constraints																			
	Deliver Phase report																			
	Deliver Draft Situation Analysis Report																			
	Acceptance of Situation Report																			
	TOURISM MASTER PLAN																			
7	Tourism Development Plan																			
	GIS mapping																			
	Deliver Phase report																			
8	Environmental Management Proposals																			
	Deliver Phase report																			
9	Socio-Cultural Management Proposals																			
	Deliver Phase report																			
10	Skills Development Programme																			
	Deliver Phase report																			
11	Institutional Arrangements																			
	Deliver Phase report																			
12	Enterprise Development & Support																			
	Deliver Phase report																			
13	Tourism Database																			
	Deliver Phase report																			
14	Tourism Marketing Plan																			
	Deliver Phase report																			
15	Tourism Development Action Plan																			
	Deliver Phase report																			
	Deliver Draft Tourism Master Plan																			
	Acceptance of Tourism Master Plan																			