

SUPPORTING TABLE 5  GOVERNMENT GRANTS & SUBSIDIES - ALLOCATIONS	Preceding Year 2006/07	Current Year 2007/08			Medium Term Revenue and Expenditure Framework		
	Audited Actual R'000 A	Approved Budget R'000 B	Adjusted Budget R'000 C	Full Year Forecast R'000 D	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
					Budget R'000 E	Budget R'000 F	Budget R'000 G
<b>National Grant Allocations</b>							
1. Equitable Share	15,869	252,325	252,483	252,483	15,000	15,000	15,000
2. Financial Management Grant	500	15	40	40	500	750	1,250
3. Restructuring Grant	35,000	81,167	64,932	64,932	0	0	0
4. Water Services Operating & Transfer Subsidy (DWA)	2,063	6,148	7,158	7,158	4,288	7,691	6,600
5. Municipal Systems Improvement Grant	4,000	1,146	3,507	3,507	0	0	0
6. National Electrification Programme	15,200	21,323	22,660	22,660	32,712	50,000	55,000
7. Municipal Infrastructure Grant	99,805	116,434	126,300	126,300	142,017	165,883	126,318
8. MIG: Eradication of Bucket Sanitation Programme	0	0	0	0	0	0	0
9. Department of Land Affairs	0	0	0	0	2,500	0	0
10. Department of Science & Technology	0	4,933	4,840	4,840	0	0	0
11. Public Transport Infrastructure & Systems Grant	0	0	0	0	8,592	31,213	71,478
12. DWAF funded Projects-Sewerage	1,431	0	0	0	0	0	0
13. Neighborhood Development Partnership Grant	0	0	0	0	8,300	93,800	19,400
<b>Sub Total - National Grant Allocations</b>	<b>173,868</b>	<b>483,491</b>	<b>481,920</b>	<b>481,920</b>	<b>213,909</b>	<b>364,337</b>	<b>295,046</b>
<b>Provincial Grant Allocations<sup>2</sup></b>							
1. Health	0	28,566	28,566	28,566	0	0	0
2. Housing	69,418	82,773	67,552	67,552	99,468	38,972	21,900
3. Dept of Local Govt. & Traditional Affairs	240	884	884	884	0	0	0
4. Library	0	0	0	0	0	0	0
5. Arts & Culture	0	0	0	0	0	0	0
6. Buffalo City Metropolitan Transport	0	4,956	7,127	7,127	13,620	14,430	23,100
7. Department of Environmental Affairs & Tourism	775	600	448	448	500	500	0
8. Disaster Management Fund	500	400	2,008	2,008	0	0	0
9. EC Department of Transport	0	6,550	7,084	7,084	0	0	0
<b>Sub Total - Provincial Grant Allocations</b>	<b>70,933</b>	<b>124,729</b>	<b>113,669</b>	<b>113,669</b>	<b>113,588</b>	<b>53,902</b>	<b>45,000</b>
<b>Other Grant Allocations</b>							
1. Development Bank of SA	925	68	220	220	303	0	0
2. Creditors	0	477	603	603	0	0	0
3. BCMET	5,833	0	0	0	400	400	400
4. European Commission	18,290	4,450	29,948	29,948	58,780	34,820	3,360
5. Swedish International Development Agency	2,044	50	2,057	2,057	0	0	0
6. LOTTO	0	1,906	2,356	2,356	0	0	0
7. VUNA Awards	0	0	40	40	0	0	0
8. Public	1,341	11,724	8,586	8,586	8,200	8,200	2,200
9. Other	0	711	711	711	557	0	0
10. Leiden Platform	308	640	344	344	350	0	0
11. ADM	2,772	802	802	802	0	0	0
12. SETA	2,685	912	912	912	1,639	1,300	1,400
13. Umsobomvu Youth Funf	825	0	0	0	0	0	0
14. East Cape Development Corporation (ECDC)	671	0	0	0	0	0	0
15. Donor Funding	0	7,725	7,725	7,725	0	0	0
<b>Sub Total - Municipal Grant Allocations</b>	<b>35,694</b>	<b>29,465</b>	<b>54,304</b>	<b>54,304</b>	<b>70,229</b>	<b>44,720</b>	<b>7,360</b>
<b>TOTAL GRANT ALLOCATIONS</b>	<b>280,495</b>	<b>637,685</b>	<b>649,893</b>	<b>649,893</b>	<b>397,726</b>	<b>462,959</b>	<b>347,406</b>