

# **ANNEXURE 1**

**Table 1: Operating Revenue by Source**

**Table 2: Operating Expenditure by GFS Clasification**

**Table 3: Capital Expenditure by GFS Clasification**

**Table 4: Capital Funding by Source**

**Table 5: Summary of Revenue and Expenditure by GFS Clasification**

**Table 6: Operating Expenditure by Type**