

ACKNOWLEDGEMENTS

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- ❑ The residents and stakeholders of Buffalo City Municipality who participated in the Mayoral Imbizo in November 2006 and the IDP & Budget Hearings in April 2007;
- ❑ All the Buffalo City Municipality Councillors;
- ❑ All the staff in Buffalo City Municipality's Directorates
- ❑ The Buffalo City IDP/Budget & PMS Representative Forum, which met in East London on the 28 September 2006 and 29 March 2007.
- ❑ The Mayoral Committee and the IDP, Budget Policy & Performance Management Strategic Committee, for providing overall direction.

BCM Mayoral Committee: 2006 – 2010

Zintle Peter	Executive Mayor
Luleka Simon	Speaker
Sithembiso Tyilo	Portfolio Head: Housing
Andile Ntoni	Portfolio Head: Constituency, Community Participation & Special Programmes.
Luntu Bobo	Portfolio Head: Engineering Services and Infrastructure Development
Dickson Matika	Portfolio Head: Finance
Sizwe Dikimolo	Portfolio Head: Corporate Services
John Badenhorst	Portfolio Head: IDP, Budget Policy, Performance Management and Integrated Environmental Management
Mankomo Pango	Portfolio Head: Social Services
Valerie Viljoen	Portfolio Head: Local Economic Development, Tourism & Rural Development.
Nombini Sityi	Portfolio Head: Development Planning

BCM IDP, Budget Policy, Performance Management and Integrated Environmental Management Strategic Committee

John Badenhorst	IDP, Budget Policy, Performance Management and Integrated Environmental Management
Dickson Matika	Finance
Sizwe Dikimolo	Corporate Services
Valerie Viljoen	Local Economic Development, Tourism & Rural Development
Mankomo Pango	Social Services
Monde Mciteka	Councillor
Robert Muzzell	Councillor

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- Finally, overall support to the process was provided by the Municipality's IDP, Budget Integration & Performance Management Unit and the Budget Office:

Buffalo City Municipality IDP, Budget Integration & Performance Management Unit:

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Mr. S. Seti
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Ms. E. Smit
Mr M. Malan

General Manager: IDP, Budget Integration & PMS
Manager: IDP & Budget Integration
IDP Coordinator
Performance Management Co-ordinator
IDP Administrative Officer
Acting IDP Administrative Officer
Secretary to GM: IDP, Budget Integration & PMS

Buffalo City Municipality Budget Office:

Mr B. Shepherd
Ms P. Adonis
Ms N. Mbangi
Mr D. Odendaal
Mr A. Hofert

Chief Financial Officer
General Manager: Budget & Treasury
Programme Manager: Budget
Chief Accountant: Operating Budget
Management Accountant



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