

## ANNEXURE 21

SUMMARY OF PERSONNEL NUMBERS (Full Time Equivalent)	Preceding Year	Current Year			Medium Term Revenue and Expenditure Framework		
	2005/06	2006/07			Budget Year 2007/08	Budget Year +1 2008/09	Budget Year +2 2009/10
	Audited Actual No.	Approved Budget No.	Adjusted Budget No.	Full Year Forecast No.	Budget No.	Budget No.	Budget No.
<b>Municipality</b>							
Councillors (Political Office Bearers plus Other)	87	89	89	89	89	89	89
Senior Managers including Municipal Manager (s 57 of Systems Act)	7	8	8	8	8	8	8
Other Managers	47	65	65	65	65	65	65
Other Staff (clerical, labourers etc)	2748	4081	4081	4081	4081	4081	4081
<b>Sub Total - Municipality</b>	<b>2889</b>	<b>4243</b>	<b>4243</b>	<b>4243</b>	<b>4243</b>	<b>4243</b>	<b>4243</b>
<b>Entities</b>							
Board Members	3	9	9	9	9	9	9
Senior Managers including CEO	2	3	3	3	4	4	4
Other Managers	0	0	0	0	0	0	0
Technical / Professional Staff	0	1	1	1	1	1	1
Other Staff (clerical, labourers etc)	2	3	3	3	3	3	3
<b>Sub Total - Entities</b>	<b>7</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b>TOTAL PERSONNEL NUMBERS</b>	<b>5037</b>	<b>5013</b>	<b>5013</b>	<b>5013</b>	<b>5014</b>	<b>5014</b>	<b>5014</b>