

# ANNEXURE 1

## TABLE A1 - A10

- **Table A1 :** Consolidated Budget Summary
- **Table A2 :** Consolidated Budget Financial Performance (revenue and expenditure by standard classification)
- **Table A3 :** Consolidated Budget Financial Performance (revenue and expenditure by municipal vote)
- **Table A4 :** Consolidated Budgeted Financial Performance (revenue and expenditure)
- **Table A5 :** Consolidated Budgeted Capital Expenditure by vote, standard classification and funding
- **Table A6 :** Consolidated Budgeted Financial Position
- **Table A7 :** Consolidated Budgeted Cash Flows
- **Table A8 :** Consolidated Cash backed reserves / accumulated surplus reconciliation
- **Table A9 :** Consolidated Asset Management
- **Table A10 :** Consolidated basic service delivery measurement