

# ANNEXURE 1

## CHARTS

- **Chart A5(a) : Revenue by source – major**
- **Chart A5(b) : Revenue by source – major source trend**
- **Chart A6 : Revenue by source – minor**
- **Chart A7 : Expenditure by Type – major**
- **Chart A7 : Expenditure by Type – major**
- **Chart A7 : Expenditure by Type – minor**
- **Chart A1 : Revenue by Municipal Vote Classification**
- **Chart A2a : Expenditure by Municipal Vote**
- **Chart A2b : Expenditure by Municipal Vote – (trend)**
- **Chart A3 : Revenue by standard classification**
- **Chart A4 : Expenditure by standard classification**
- **Chart A11 : Capital expenditure by standard classification**
- **Chart A9 : Capital expenditure by Municipal Vote (Major)**

- **Chart A10 : Capital expenditure by Municipal Vote (Minor)**
- **Chart A12 : Capital expenditure by Municipal Vote (Major – Trend)**
- **Chart A13 : Capital funding by source**
- **Chart A14 : IDP Strategic Objectives – Revenue**
- **Chart A15 : IDP Strategic Objectives – Expenditure**
- **Chart A16 : IDP Strategic Objectives – Capital Expenditure**
- **Chart A14 : IDP Strategic Objectives – Revenue**
- **Chart A22 : Service charges – Revenue % change**
- **Chart A18 : Revenue collection**
- **Chart A17 : Debt (borrowing as a % of total Revenue collection)**
- **Chart A19 : Distribution losses**
- **Chart A20 : Borrowed capex funding**
- **Chart A21 : Expenditure analysis (of Total Revenue)**