

ANNEXURE 19

DISCLOSURE OF SALARIES, ALLOWANCES & BENEFITS	Salary	Social Contributions	Allowances	Performance Bonuses	Total Package
	Rand ('000)	Rand ('000)	Rand ('000)	Rand ('000) pa	Rand ('000)
Councillors					
1.Executive Mayor	338	60	152	0	550
2.Speaker	270	45	124	0	439
3.Members of the Executive Committee X 9	2,280	1,427	0	0	3,708
4.Total of all other councillors	7,905	5,553	0	0	13,458
	10,794	7,085	276	0	18,155
Officials of the Municipality					
1.Municipal Manager	630	144	276	0	1,050
2.Chief Financial Officer	526	130	221	0	878
3.Director Corporate Services	526	116	235	0	878
4.Director for Community Services	480	95	225	0	800
5.Director for Public Safety and Health	480	114	206	0	800
6.Director Engineering Services	526	137	214	0	877
7.Director Planning & Economic Development	526	142	209	0	877
8.Director Mayoral Support	526	123	227	0	877
	4,222	1,002	1,813	0	7,036
Municipal Entities					
Total of all Board of Directors					
1.Board Chairman	19	0	0	0	19
2.Board Members (8)	131	0	0	0	131
3.Chief Executive Officer	407	0	114	43	564
4.Senior Manager reporting to CEO	896	0	40	78	1,014
	1,454	0	154	121	1,729
TOTAL COST OF REMUNERATION TO MUNICIPALITY	16,469	8,087	2,243	121	26,919