

ANNEXURE 17

NEW BORROWING	Preceding Year	Current Year			Medium Term Revenue and Expenditure Framework		
	2004/05	2005/06			Budget Year 2006/07	Budget Year +1 2007/08	Budget Year +2 2008/09
	Audited Actual R'000	Approved Budget R'000	Adjusted Budget R'000	Full Year Forecast R'000	Budget R'000	Budget R'000	Budget R'000
Development Bank of Southern Africa			107,274	107,274	102,158	78,095	58,135
NEW BORROWING	0	0	107,274	107,274	102,158	78,095	58,135

ANNEXURE 18

GRANT ALLOCATIONS	Preceding Year	Current Year			Medium Term Revenue and Expenditure Framework		
	2005/06	2006/07			Budget Year 2007/08	Budget Year +1 2008/09	Budget Year +2 2009/10
	Audited Actual R'000	Approved Budget R'000	Adjusted Budget R'000	Full Year Forecast R'000	Budget R'000	Budget R'000	Budget R'000
Allocations to Entities							
Buffalo City Development Agency	881	1,000	1,000	1,000	1,000	1,000	1,000
TOTAL ALLOCATIONS TO OTHER ORGANISATIONS	881	1,000	1,000	1,000	1,000	1,000	1,000