

ANNEXURE 16

GOVERNMENT GRANTS & SUBSIDIES - ALLOCATIONS	Preceding Year	Current Year			Medium Term Revenue and Expenditure Framework		
	2005/06	2006/07			Budget Year 2007/08	Budget Year +1 2008/09	Budget Year +2 2009/10
	Audited Actual R'000	Approved Budget R'000	Adjusted Budget R'000	Full Year Forecast R'000	Budget R'000	Budget R'000	Budget R'000
National Grant Allocations							
1. Equitable Share	9,212	11,625	13,325	13,325	0	0	0
2. Financial Management Grant	2,500	0	306	306	0	0	0
3. Restructuring Grant	35,000	12,502	16,749	16,749	28,450	400	400
4. Water Services Operating & Transfer Subsidy (DWAf)	10,183	1,700	1,325	1,325	591	231	230
5. Municipal Systems Improvement Grant		0	1,570	1,570	600	0	0
6. National Electrification Programme	10,658	14,650	14,740	14,740	21,323	27,148	40,885
7. Municipal Infrastructure Grant	87,245	97,578	100,340	100,340	113,634	133,675	112,746
8. MIG: Eradication of Bucket Sanitation Programme		0	0	0	0	0	0
9. Department of Land Affairs		0	1,227	1,227	0	0	0
10. Department of Science & Technology		0	4,624	4,624	4,624	0	0
Sub Total - National Grant Allocations	154,798	138,055	154,206	154,206	169,222	161,454	154,261
Provincial Grant Allocations²							
1. Health	0	0	0	0	0	0	0
2. Housing	43,067	147,283	16,221	16,221	21,503	14,381	4,000
3. Dept of Local Govt. & Traditional Affairs		0	0	0	0	0	0
4. Library		0	0	0	0	0	0
5. Arts & Culture	1,000	0	0	0	0	0	0
6. Buffalo City Metropolitan Transport		5,216	5,816	5,816	4,956	8,580	9,240
7. Department of Environmental Affairs & Tourism		0	0	0	500	0	2,500
8. Disaster Management Fund	566	2,173	2,749	2,749	400	0	0
9. EC Department of Transport		500	534	534	0	0	0
Sub Total - Provincial Grant Allocations	44,067	155,172	25,320	25,320	27,359	22,961	15,740
Other Grant Allocations							
1. Development Bank of SA	2,101	424	315	315	68	51	0
2. Creditors		2,728	1,336	1,336	120	0	0
3. BCMET	2,793	0	0	0	0	0	0
4. European Commission	0	0	0	0	4,450	5,200	5,200
5. Swedish International Development Agency	3,028	7,520	9,403	9,403	50	0	0
6. LOTTO	1,575	0	1,914	1,914	0	0	0
7. VUNA Awards	(250)	430	567	567	0	0	0
8. Public	749	8,000	3,106	3,106	8,000	8,000	2,000
9. Other		0	0	0	0	0	0
10. Leiden Platform	109	0	0	0	640	0	0
Sub Total - Municipal Grant Allocations	10,105	19,102	16,641	16,641	13,328	13,251	7,200
TOTAL GRANT ALLOCATIONS	208,970	312,329	196,167	196,167	209,909	197,666	177,201